



Empowered lives.
Resilient nations.

Annual Work Plan

Botswana - Gaborone

Project: 00102700

Report Date: 3/16/2022

Project Title: Environment and Climate change response

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104661 Environment and Climate change	Enhanced national capacities t	1/1/2017	12/31/2021	UNDP	30084	UNDP	71600 Travel	5,519.00
				UNDP	30071	BOT	71300 Local Consultants	50,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30084	UNDP	71300 Local Consultants	35,434.00
				UNDP	30071	BOT	75700 Training, Workshops and Confer	80,000.00
	Improved national capacities t	1/1/2017	12/31/2021	BWA-Department of Energy	30071	BOT	71300 Local Consultants	30,287.87
				UNDP	30071	BOT	71600 Travel	10,000.00
				UNDP	30071	BOT	71300 Local Consultants	49,712.13
	Increased institutional capaci	1/1/2017	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30071	BOT	71300 Local Consultants	0.00
	Project Management Support	1/1/2017	12/31/2021	UNDP	04000	UNDP	71600 Travel	10,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	19,039.05
				UNDP	30000	UNESCO	75700 Training, Workshops and Confer	1.00
				UNDP	30071	BOT	75700 Training, Workshops and Confer	0.00
				UNDP	30071	BOT	61100 Salary Costs - NP Staff	250,000.00
				UNDP	30071	BOT	71600 Travel	22,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
TOTAL							581,993.05	
GRAND TOTAL							581,993.05	