



Empowered lives.
Resilient nations.

Annual Work Plan

Botswana - Gaborone

Project: 00133665

Report Date: 1/21/2022

Project Title: Informal Sector Recovery and Public Sector Digitalisatio

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125486 Botswana COVID - 19 Rapid Resp	DIGITALISATION OF PUBLIC SERVI	1/1/2021	12/31/2021	UNDP	04001	UNDP	71400 Contractual Services - Individ	102,000.00
				UNDP	04001	UNDP	71300 Local Consultants	150,000.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	30,000.00
				UNDP	04001	UNDP	61100 Salary Costs - NP Staff	90,000.00
				UNDP	30071	BOT	61100 Salary Costs - NP Staff	102,000.00
	RRF Informal Sector Recovery	1/1/2021	12/31/2021	UNDP	04001	UNDP	75700 Training, Workshops and Confer	60,000.00
				UNDP	04001	UNDP	71400 Contractual Services - Individ	90,000.00
				UNDP	04001	UNDP	71300 Local Consultants	95,000.00
	TOTAL							719,000.00
GRAND TOTAL							719,000.00	