



UNDP UN Development Programme
Report ID: ungl143p

Combined Delivery Report By Project

Page 1 of 3
Run Time: 30-03-2021 13:03:28

Selection Criteria :

Business Unit : BWA10
Period : Jan-Dec (2015)
Selected Award Id : ALL
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Projects : 00088298

Award Id : 00077645 Sustainable Land Management in	Period : Jan-Dec (2015)
Project # : 00088298 Sustainable Land Management in	Impl. Partner : 03860 Min of Env, Wildlife, & Touri
	Location : Botswana

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 30401 (Botswana - Central)					
Fund : 62000 (GEF Voluntary Contribution)					
71610 - Travel Tickets-Local	0.00	377.18	0.00	0.00	377.18
71620 - Daily Subsistence Allow-Local	0.00	1,560.90	0.00	0.00	1,560.90
72399 - Other Materials and Goods	0.00	68.11	0.00	0.00	68.11
72715 - Hospitality Catering	0.00	1,115.47	0.00	0.00	1,115.47
72815 - Inform Technology Supplies	0.00	2,664.09	0.00	0.00	2,664.09
76125 - Realized Loss	0.00	0.41	0.00	0.00	0.41
76135 - Realized Gain	0.00	-31.64	0.00	0.00	-31.64
Total for Fund 62000	0.00	5,754.52	0.00	0.00	5,754.52
Total for Dept : 30401	0.00	5,754.52	0.00	0.00	5,754.52

Dept: 30405 (Botswana - Energy & Envirnmnt)

Fund : 62000 (GEF Voluntary Contribution)					
71305 - Local Consult.-Sht Term-Tech	0.00	4,418.25	0.00	0.00	4,418.25
71405 - Service Contracts-Individuals	0.00	87,915.88	0.00	0.00	87,915.88
71410 - MAIP Premium SC	0.00	305.66	0.00	0.00	305.66
71415 - Contribution to Security SC	0.00	3,438.59	0.00	0.00	3,438.59
71610 - Travel Tickets-Local	0.00	8,382.32	0.00	0.00	8,382.32
71615 - Daily Subsistence Allow-Intl	0.00	147.44	0.00	0.00	147.44
71620 - Daily Subsistence Allow-Local	0.00	50,064.14	0.00	0.00	50,064.14
71625 - Daily Subsist Allow-Mtg Partic	0.00	25,247.95	0.00	0.00	25,247.95
71635 - Travel - Other	0.00	11,399.20	0.00	0.00	11,399.20
72120 - Svc Co-Trade and Business Serv	0.00	23,027.08	0.00	0.00	23,027.08
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	12,835.46	0.00	0.00	12,835.46
72311 - Fuel, petroleum and other oils	0.00	1,910.68	0.00	0.00	1,910.68
72315 - Food & Textile Products	0.00	459.11	0.00	0.00	459.11
72399 - Other Materials and Goods	0.00	1,417.44	0.00	0.00	1,417.44
72405 - Acquisition of Communic Equip	0.00	4,156.49	0.00	0.00	4,156.49
72415 - Courier Charges	0.00	197.82	0.00	0.00	197.82
72420 - Land Telephone Charges	0.00	4,363.97	0.00	0.00	4,363.97
72425 - Mobile Telephone Charges	0.00	1,924.35	0.00	0.00	1,924.35
72505 - Stationery & other Office Supp	0.00	3,292.40	0.00	0.00	3,292.40
72515 - Print Media	0.00	1,236.67	0.00	0.00	1,236.67
72520 - Electronic Media	0.00	732.01	0.00	0.00	732.01
72705 - Hospitality-Special Events	0.00	3,523.96	0.00	0.00	3,523.96
72715 - Hospitality Catering	0.00	184.73	0.00	0.00	184.73
73105 - Rent	0.00	31.91	0.00	0.00	31.91
73110 - Custodial & Cleaning Services	0.00	991.01	0.00	0.00	991.01
73216 - Construction Cost	0.00	109,029.77	0.00	0.00	109,029.77
73410 - Maint, Oper of Transport Equip	0.00	204.48	0.00	0.00	204.48
74205 - Audio Visual Productions	0.00	186.52	0.00	0.00	186.52
74210 - Printing and Publications	0.00	3,188.44	0.00	0.00	3,188.44
74215 - Promotional Materials and Dist	0.00	5,455.86	0.00	0.00	5,455.86
74225 - Other Media Costs	0.00	1,864.14	0.00	0.00	1,864.14
74230 - Audio & Visual Equipment	0.00	134.03	0.00	0.00	134.03
74505 - Insurance	0.00	3,449.51	0.00	0.00	3,449.51
74525 - Sundry	0.00	923.77	0.00	0.00	923.77



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Page 2 of 3
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Award Id : 00077645 Sustainable Land Management in	Period :	Jan-Dec (2015)			
Project # : 00088298 Sustainable Land Management in	Impl. Partner :	03860 Min of Env, Wildlife, & Touri			
	Location :	Botswana			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74696 - PP&E Expensed Items	0.00	10,549.89	0.00	0.00	10,549.89
75705 - Learning costs	0.00	26.90	0.00	0.00	26.90
75707 - Learning – subsistence allowan	0.00	2,714.80	0.00	0.00	2,714.80
76125 - Realized Loss	0.00	81.97	0.00	0.00	81.97
76135 - Realized Gain	0.00	-2,475.97	0.00	0.00	-2,475.97
77640 - Dep Exp Owned - F&F	0.00	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	386,938.63	0.00	0.00	386,938.63
Total for Dept : 30405	0.00	386,938.63	0.00	0.00	386,938.63
Dept: 30408 (Botswana - Poverty Reduction)					
Fund : 62000 (GEF Voluntary Contribution)					
71610 - Travel Tickets-Local	0.00	318.53	0.00	0.00	318.53
76135 - Realized Gain	0.00	-7.25	0.00	0.00	-7.25
Total for Fund 62000	0.00	311.28	0.00	0.00	311.28
Total for Dept : 30408	0.00	311.28	0.00	0.00	311.28
Total for Project : 00088298	0.00	393,004.43	0.00	0.00	393,004.43
Award Total :	0.00	393,004.43	0.00	0.00	393,004.43



MINISTRY OF ENVIROMENT, NATURAL
RESOURCES CONSERVATION & TOURISM

04 JUN 2021

PERMANENT SECRETARY
P /BAG B0 199 GABORONE

Marcus

04-Jun-2021

Signed By :

Bhoo

Date :

04/06/2021



UNDP UN Development Programme
Report ID: ungl143p

Combined Delivery Report By Project

Page 3 of 3
Run Time: 30-03-2021 13:03:33

Selection Criteria :

Business Unit : BWA10
Period : Jan-Dec (2015)
Selected Award Id : ALL
Selected Fund Code : 62000
Selected Dept. IDs : ALL
Selected Projects : 00088298

Award Id : 00077645	Sustainable Land Management in	Period :	Jan-Dec (2015)
Project # :	Sustainable Land Management in	Impl. Partner :	None
		Location :	Botswana

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
30401 - Botswana - Central	0.00	5,754.52	0.00	0.00	5,754.52
30405 - Botswana - Energy & Envimmnt	0.00	386,938.63	0.00	0.00	386,938.63
30408 - Botswana - Poverty Reduction	0.00	311.28	0.00	0.00	311.28



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Page 2 of 3
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	Location :	Botswana			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

76135 - Realized Gain	0.00	- 539.15	0.00	0.00	- 539.15
77660 - Dep Exp Owned -Vehicle	0.00	16,231.00	0.00	0.00	16,231.00
Total for Fund 62000	0.00	417,166.92	0.00	0.00	417,166.92
Total for Dept : 30405	0.00	417,166.92	0.00	0.00	417,166.92
Total for Project : 00088298	0.00	417,242.21	0.00	0.00	417,242.21

Award Total :	0.00	417,242.21	0.00	0.00	417,242.21
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Marcum

04-Jun-2021



MINISTRY OF ENVIROMENT, NATURAL
RESOURCES CONSERVATION & TOURISM

04 JUN 2021

PERMANENT SECRETARY
P /BAG B0 199 GABORONE

Signed By :

B. H. O.

Date :

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Page 3 of 3
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Award Id : 00077645	Sustainable Land Management in	Period :	Jan-Dec (2016)				
Project # :	Sustainable Land Management in	Impl. Partner :	None				
		Location :	Botswana				
			Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
30401 - Botswana - Central			0.00	75.29	0.00	0.00	75.29
30405 - Botswana - Energy & Envimmnt			0.00	417,166.92	0.00	0.00	417,166.92

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UNDP Botswana

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Martha Marenga

martha.marenga@undp.org

UNDP Headquarters

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