



Annual Work Plan

Central African Republic

Project: 00103906

Report Date: 19/2/2018

Project Title: Lutte Contre l'impunité des SGBV en RCA

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00105717 Cadre légal et instnl SGBV	Communication	15/9/2017	31/12/2020	UNDP	04000	UNDP	61100	Salary Costs - NP Staff	93,000.00
	Renforcement des connaissances	15/9/2017	31/12/2020	UNDP	04000	UNDP	72500	Supplies	8,000.00
	Stratégie nationale VBG	15/9/2017	31/12/2020	UNDP	04000	UNDP	72500	Supplies	53,000.00
	Suivi	15/9/2017	31/12/2020	UNDP	04000	UNDP	72500	Supplies	6,000.00
	Textes de lois	15/9/2017	31/12/2020	UNDP	04000	UNDP	75700	Training, Workshops and Confer	12,000.00
TOTAL									172,000.00
GRAND TOTAL									172,000.00



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00105717 Cadre légal et instnl SGBV	Communication	15/9/2017	31/12/2020	UNDP	04000	UNDP	70000	Operating Expenses	0.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	10,000.00
	Renforcement des connaissances	15/9/2017	31/12/2020	UNDP	04000	UNDP	71300	Local Consultants	5,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	20,000.00
Stratégie nationale VBG	15/9/2017	31/12/2020	UNDP	04000	UNDP	75700	Training, Workshops and Confer	15,000.00	
TOTAL								50,000.00	
00108998 Mécanismes holistiques SGBV	Appui à l'UMIRR & Institution	15/9/2017	31/12/2020	UNDP	04000	UNDP	75700	Training, Workshops and Confer	28,000.00
				UNDP	04000	UNDP	71600	Travel	20,000.00
	Assist judiciaire & références	15/9/2017	31/12/2020	UNDP	04000	UNDP	72600	Grants	10,000.00
	Réinsertion socio-économique	15/9/2017	31/12/2020	UNDP	04000	UNDP	72300	Materials & Goods	1,000.00
TOTAL								59,000.00	
00108999 Coordination & Gestion SGBV	Ressources humaines	15/9/2017	31/12/2020	UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	81,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	60,000.00
TOTAL								141,000.00	
00109002 GENDER EQUALITY SEAL	RENFORCEMENT DES CA	15/9/2017	31/12/2020	UNDP	04000	UNDP	71600	Travel	10,000.00
	STRATEGIES	15/9/2017	31/12/2020	UNDP	04000	UNDP	71200	International Consultants	31,000.00
TOTAL								41,000.00	
GRAND TOTAL								291,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105717 Cadre légal et instnl SGBV	Textes de lois	15/9/2017	31/12/2020	UNDP	30000	PBF	70000 Operating Expenses	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105717 Cadre légal et instnl SGBV	Textes de lois	15/9/2017	31/12/2020	UNDP	30000	PBF	70000 Operating Expenses	0.00
TOTAL								0.00
GRAND TOTAL								0.00