



Annual Work Plan

Central African Republic

Project: 00108903
 Project Title: CAR HF 2 ALLOCATION STANDARD 2017
 Year: 2018

Report Date: 19/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00108441 CAR HF2AS 17 HLTWASNUT ACF7394	GRANTS TO NGO	1/1/2018	31/12/2019	Action Contre la Faim	30000	MPTF(JPAA)	72200	Equipment and Furniture	11,808.44
				Action Contre la Faim	30000	MPTF(JPAA)	72500	Supplies	199,698.93
				Action Contre la Faim	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	239,825.23
				Action Contre la Faim	30000	MPTF(JPAA)	72300	Materials & Goods	62,684.12
				Action Contre la Faim	30000	MPTF(JPAA)	75100	Facilities & Administration	38,499.85
				Action Contre la Faim	30000	MPTF(JPAA)	74100	Professional Services	41,481.15
TOTAL								593,997.72	
00108442 CAR HF2AS17 HLTNT CSSI 7354	GRANTS TO NGO	1/1/2018	31/12/2018	Ctre de Supp. en Santé Intern.	30000	MPTF(JPAA)	72300	Materials & Goods	5,084.00
				Ctre de Supp. en Santé Intern.	30000	MPTF(JPAA)	72200	Equipment and Furniture	3,230.00
				Ctre de Supp. en Santé Intern.	30000	MPTF(JPAA)	72100	Contractual Services-Companies	38,060.00
				Ctre de Supp. en Santé Intern.	30000	MPTF(JPAA)	72500	Supplies	109,258.00
				Ctre de Supp. en Santé Intern.	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	68,400.00
				Ctre de Supp. en Santé Intern.	30000	MPTF(JPAA)	71600	Travel	9,600.00
				Ctre de Supp. en Santé Intern.	30000	MPTF(JPAA)	74100	Professional Services	33,853.28
				Ctre de Supp. en Santé Intern.	30000	MPTF(JPAA)	75100	Facilities & Administration	2,499.86
TOTAL								269,985.14	
00108452 CARHF 2AS17 NFI SOLIDAR 7378	GRANTS TO NGO	4/1/2018	31/12/2018	SOLIDARITES	30000	MPTF(JPAA)	74100	Professional Services	19,626.17
				SOLIDARITES	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	107,201.07
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	75100	Facilities & Administration	21,000.00
				SOLIDARITES	30000	MPTF(JPAA)	72500	Supplies	88,110.58
				SOLIDARITES	30000	MPTF(JPAA)	71600	Travel	1,800.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	74100	Professional Services	3,000.00
				SOLIDARITES	30000	MPTF(JPAA)	72200	Equipment and Furniture	3,878.00
				SOLIDARITES	30000	MPTF(JPAA)	72300	Materials & Goods	79,384.18
TOTAL								324,000.00	
00108453 CAR HF 2AS17 WASH ACTED 7347	GRANTS TO NGO	4/1/2018	31/12/2018	Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71600	Travel	22,681.80
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72200	Equipment and Furniture	3,009.40
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72100	Contractual Services-Companies	94,290.51



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	GRANTS TO NGO	4/1/2018	31/12/2018	Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72300	Materials & Goods	98,636.29	
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72500	Supplies	73,462.53	
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	81,751.25	
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	75100	Facilities & Administration	28,000.00	
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	74100	Professional Services	30,168.22	
TOTAL									432,000.00	
00108454	CARHF 2AS 17 WASH CORDAID 7361	GRANTS TO NGO	1/1/2018	31/12/2018	Catholic Organisation for Reli	30000	MPTF(JPAA)	72100	Contractual Services-Companies	4,000.00
					Catholic Organisation for Reli	30000	MPTF(JPAA)	72500	Supplies	207,720.00
					Catholic Organisation for Reli	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	56,260.00
					Catholic Organisation for Reli	30000	MPTF(JPAA)	72200	Equipment and Furniture	22,200.00
TOTAL									290,180.00	
00108456	CARHF 2AS17 EDUCPRO COOPI 7339	GRANTS TO NGO	1/1/2018	31/12/2018	Cooperazione Intermazionale	30000	MPTF(JPAA)	75100	Facilities & Administration	17,496.94
					Cooperazione Intermazionale	30000	MPTF(JPAA)	72500	Supplies	26,567.52
					Cooperazione Intermazionale	30000	MPTF(JPAA)	74100	Professional Services	18,851.84
					Cooperazione Intermazionale	30000	MPTF(JPAA)	72300	Materials & Goods	48,540.00
					Cooperazione Intermazionale	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	21,050.40
					Cooperazione Intermazionale	30000	MPTF(JPAA)	71600	Travel	14,100.00
					Cooperazione Intermazionale	30000	MPTF(JPAA)	72100	Contractual Services-Companies	900.00
TOTAL									147,506.70	
00108458	CARHF2AS17 EDUC NRC 7385	GRANTS TO NGO	1/1/2018	31/12/2018	Norwegian Refugee Council	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	30,000.00
					Norwegian Refugee Council	30000	MPTF(JPAA)	71600	Travel	12,380.00
					Norwegian Refugee Council	30000	MPTF(JPAA)	72500	Supplies	31,802.38
					Norwegian Refugee Council	30000	MPTF(JPAA)	74100	Professional Services	26,397.68
					Norwegian Refugee Council	30000	MPTF(JPAA)	72300	Materials & Goods	19,730.00
					Norwegian Refugee Council	30000	MPTF(JPAA)	72200	Equipment and Furniture	12,400.00
					Norwegian Refugee Council	30000	MPTF(JPAA)	72100	Contractual Services-Companies	20,790.00
					Norwegian Refugee Council	30000	MPTF(JPAA)	75100	Facilities & Administration	24,500.45
TOTAL									178,000.51	



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00108462 CARHF 2AS17 PROTEDU PLAN 7396	GRANTS TO NGO	1/1/2018	31/12/2018	PLAN INTERNATIONAL CENTRAL	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	43,133.52
				PLAN INTERNATIONAL CENTRAL	30000	MPTF(JPAA)	74100	Professional Services	23,067.76
				PLAN INTERNATIONAL CENTRAL	30000	MPTF(JPAA)	72100	Contractual Services-Companies	17,400.00
				PLAN INTERNATIONAL CENTRAL	30000	MPTF(JPAA)	71600	Travel	7,340.00
				PLAN INTERNATIONAL CENTRAL	30000	MPTF(JPAA)	72300	Materials & Goods	37,650.00
				PLAN INTERNATIONAL CENTRAL	30000	MPTF(JPAA)	72500	Supplies	38,528.80
				PLAN INTERNATIONAL CENTRAL	30000	MPTF(JPAA)	72200	Equipment and Furniture	19,300.00
				PLAN INTERNATIONAL CENTRAL	30000	MPTF(JPAA)	75100	Facilities & Administration	21,409.85
TOTAL								207,829.93	
00108466 CARHF2AS17 NUT SANT COHEB 7370	GRANST TO NGO	1/1/2018	31/12/2018	Community Humanitarian Emerger	30000	MPTF(JPAA)	75100	Facilities & Administration	22,397.74
				Community Humanitarian Emerger	30000	MPTF(JPAA)	71600	Travel	19,629.00
				Community Humanitarian Emerger	30000	MPTF(JPAA)	72300	Materials & Goods	3,721.50
				Community Humanitarian Emerger	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	118,244.25
				Community Humanitarian Emerger	30000	MPTF(JPAA)	72500	Supplies	105,114.50
				Community Humanitarian Emerger	30000	MPTF(JPAA)	72200	Equipment and Furniture	43,659.00
				Community Humanitarian Emerger	30000	MPTF(JPAA)	74100	Professional Services	24,132.15
				Community Humanitarian Emerger	30000	MPTF(JPAA)	72100	Contractual Services-Companies	8,667.00
TOTAL								345,565.14	
00108474 CARHF 2AS17 PROFSEC NRC 7371	GRANTS TO NGO	1/1/2018	31/12/2018	Norwegian Refugee Council	30000	MPTF(JPAA)	72100	Contractual Services-Companies	30,278.70
				Norwegian Refugee Council	30000	MPTF(JPAA)	74100	Professional Services	39,972.91
				Norwegian Refugee Council	30000	MPTF(JPAA)	71600	Travel	17,328.16
				Norwegian Refugee Council	30000	MPTF(JPAA)	72500	Supplies	35,000.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	75100	Facilities & Administration	37,100.02
				Norwegian Refugee Council	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	50,000.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	72300	Materials & Goods	61,722.06
TOTAL								271,401.85	
00108475 CARHF2AS17NFIPROFSE PUAMI 7391	GRANTS TO NGO	1/1/2018	31/12/2018	Premieren Urgence	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	98,397.42
				Premieren Urgence	30000	MPTF(JPAA)	72100	Contractual Services-Companies	12,390.00



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	GRANTS TO NGO	1/1/2018	31/12/2018	Premieren Urgence	30000	MPTF(JPAA)	72500	Supplies	86,808.00
				Premieren Urgence	30000	MPTF(JPAA)	71600	Travel	3,191.47
				Premieren Urgence	30000	MPTF(JPAA)	74100	Professional Services	37,710.28
				Premieren Urgence	30000	MPTF(JPAA)	75100	Facilities & Administration	35,000.00
				Premieren Urgence	30000	MPTF(JPAA)	72200	Equipment and Furniture	2,915.00
				Premieren Urgence	30000	MPTF(JPAA)	72300	Materials & Goods	63,587.84
TOTAL									340,000.01
GRAND TOTAL									3,400,467.00



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00108456 CARHF 2AS17 EDUCPRO COOPI 7339	GRANTS TO NGO	1/1/2018	31/12/2018	Cooperazione Internazionale	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	54,129.60
				Cooperazione Internazionale	30000	MPTF(JPAA)	72500	Supplies	68,316.48
TOTAL								122,446.08	
00108458 CARHF2AS17 EDUC NRC 7385	GRANTS TO NGO	1/1/2018	31/12/2018	Norwegian Refugee Council	30000	MPTF(JPAA)	72500	Supplies	124,747.62
				Norwegian Refugee Council	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	75,258.00
TOTAL								200,005.62	
00108462 CARHF 2AS17 PROTEDU PLAN 7396	GRANTS TO NGO	1/1/2018	31/12/2018	PLAN INTERNATIONAL CENTRA	30000	MPTF(JPAA)	72500	Supplies	57,793.20
				PLAN INTERNATIONAL CENTRA	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	64,700.28
TOTAL								122,493.48	
00108474 CARHF 2AS17 PROFSEC NRC 7371	GRANTS TO NGO	1/1/2018	31/12/2018	Norwegian Refugee Council	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	100,910.34
				Norwegian Refugee Council	30000	MPTF(JPAA)	72500	Supplies	200,088.15
TOTAL								300,998.49	
00108475 CARHF2AS17NFIPROFSE PUAMI 7391	GRANTS TO NGO	1/1/2018	31/12/2018	Premieren Urgence	30000	MPTF(JPAA)	71800	Contractual Services-Imp Partn	100,000.00
				Premieren Urgence	30000	MPTF(JPAA)	72500	Supplies	100,000.00
TOTAL								200,000.00	
GRAND TOTAL								945,943.67	