



Annual Work Plan

Central African Republic

Project: 00064983

Report Date: 19/2/2018

Project Title: Instutions clés, SP et OSC Promeut l'état de Droit

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081629 Strategie de dev. cap. Renforc	Appui à la gestion du PTA	1/1/2012	31/12/2012	UNDP	04000	UNDP	70000	Operating Expenses	1.00
TOTAL									1.00
00083967 Progr Désarmement Nord-Est	Phase Préliminaire	7/2/2013	31/3/2013	UNDP	30079	EUCOMM	70000	Operating Expenses	10.00
				UNDP	26960	LUX	70000	Operating Expenses	0.00
TOTAL									10.00
GRAND TOTAL									11.00



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00083967 Progr Désarmement Nord-Est	Phase Clôture Programme	7/2/2013	31/3/2013	UNDP	26960	LUX	70000	Operating Expenses	104,348.00
				UNDP	30079	EUCOMM	70000	Operating Expenses	2,545,446.00
TOTAL								2,649,794.00	
GRAND TOTAL								2,649,794.00	