



Annual Work Plan

Central African Republic

Project: 00064986
Project Title: CHF Prog. accélération d'appui aux populations Centrafricaines
Year: 2017

Report Date: 19/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081632 Prog. d'accélération des Progr	Cadre d'accélération des OM	1/1/2013	31/12/2013	UNDP	04000	UNDP	72500	Supplies	3.00
TOTAL									3.00
00084545 ER FOOD SECURITY NGOs	GRANT TO NGOs 2011-12	1/1/2013	31/12/2013	SOLIDARITES	30000	MPTF(JPAA)	72600	Grants	407.21
TOTAL									407.21
00084548 ER WASH NGOs	GRANT TO NGO 2011-12	27/11/2012	27/11/2012	Triangle Generation Humanitair	30000	MPTF(JPAA)	72600	Grants	96,840.00
				Cooperazione Internazionale	30000	MPTF(JPAA)	72600	Grants	-25,974.00
TOTAL									70,866.00
00084550 CAR-CHF - HEALTH - NGOs	GRANT TO NGO 2011-12	1/1/2012	31/12/2016	Premieren Urgence	30000	MPTF(JPAA)	72600	Grants	0.00
TOTAL									0.00
00084570 CAR-CHF - WASH - NGOs	GRANT TO NGO 2011-12	28/11/2012	28/11/2012	Vitalite-plus	30000	MPTF(JPAA)	72600	Grants	-6,247.00
				Vitalite-plus	30000	MPTF(JPAA)	75100	Facilities & Administration	6,247.00
TOTAL									0.00
00084571 CAR-CHF - PROTECTION - NGOs	GRANT TO NGO 2011-12	1/1/2012	31/12/2016	Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72600	Grants	2,778.00
				Action Contre la Faim	30000	MPTF(JPAA)	72600	Grants	186,078.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	75100	Facilities & Administration	195.00
				Action Contre la Faim	30000	MPTF(JPAA)	75100	Facilities & Administration	13,025.00
TOTAL									202,076.00
GRAND TOTAL									273,352.21



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00084545 ER FOOD SECURITY NGOs	GRANT TO NGOs 2011-12	1/1/2013	31/12/2013	SOLIDARITES	30000	MPTF(JPAA)	72600	Grants	0.00
TOTAL									0.00
00084547 ER PROTECTION NGOs	GRANT TO NGO 2011-12	1/1/2012	31/12/2016	Mercy Corps	30000	MPTF(JPAA)	72600	Grants	0.00
TOTAL									0.00
00084550 CAR-CHF - HEALTH - NGOs	GRANT TO NGO 2011-12	1/1/2012	31/12/2016	Premieren Urgence	30000	MPTF(JPAA)	72600	Grants	0.00
				International Medical Corps	30000	MPTF(JPAA)	72600	Grants	355.26
TOTAL									355.26
00084567 CAR-CHF - NUTRITION - NGOs	GRANT TO NGO 2011-12	1/1/2012	31/12/2016	Action Contre la Faim	30000	MPTF(JPAA)	72600	Grants	0.00
TOTAL									0.00
00084571 CAR-CHF - PROTECTION - NGOs	GRANT TO NGO 2011-12	1/1/2012	31/12/2016	Cooperazione Internazionale	30000	MPTF(JPAA)	72600	Grants	0.00
TOTAL									0.00
00084572 CAR-CHF - SHELTER AND NFIs	GRANT TO NGO 2011-12	28/11/2012	28/11/2012	Action Contre la Faim	30000	MPTF(JPAA)	72600	Grants	0.00
TOTAL									0.00
GRAND TOTAL									355.26