



## Annual Work Plan

Central African Republic

**Project:** 00072855  
**Project Title:** Appui Institutionnel pour la Transition  
**Year:** 2017

**Report Date:** 19/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085880 Appui Institutionnel Transito	Appui Gendr & Police	1/1/2014	31/12/2015	UNDP	30000	PBF	72500	Supplies	119,646.00
				UNDP	30000	PBF	73100	Rental & Maintenance-Premises	629.00
				UNDP	30000	PBF	72400	Communic & Audio Visual Equip	34,052.00
				UNDP	30000	PBF	75100	Facilities & Administration	1,959.00
<b>TOTAL</b>								<b>156,286.00</b>	
00089429 PRESCO - CPR	Centre Culturel Sport Boy R	1/1/2014	31/12/2017	UNDP	30000	MINUSCA	70000	Operating Expenses	47,064.00
				UNDP	30000	BONUCA	70000	Operating Expenses	243.00
				UNDP	04000	UNDP	70000	Operating Expenses	400,000.00
	Cohesion Sociale	1/1/2014	31/12/2017	UNDP	30000	GER	70000	Operating Expenses	447.00
				UNDP	30000	CERF	70000	Operating Expenses	2,369.00
				UNDP	04000	UNDP	70000	Operating Expenses	22,000.00
				UNDP	30000	MPTF(JPAA)	70000	Operating Expenses	0.00
	UNDP	26960	AUL	70000	Operating Expenses	6,574.00			
	Economie Locale	1/1/2014	31/12/2017	UNDP	04000	UNDP	70000	Operating Expenses	50,000.00
	Gestion de programme	1/1/2014	31/12/2017	UNDP	30000	MPTF(JPAA)	70000	Operating Expenses	10,000.00
				UNDP	26921	UNDP	70000	Operating Expenses	1.00
				UNDP	30084	UNDP	61000	Salary Costs - Regular Staff	380,000.00
				UNDP	04000	UNDP	70000	Operating Expenses	556,000.00
Reintegration jeunes a risqu	1/1/2014	31/12/2017	UNDP	04000	UNDP	70000	Operating Expenses	30,383.00	
<b>TOTAL</b>								<b>1,505,081.00</b>	
00089433 Appui Process Reconcil/ PACIT	Gestion PTA	1/1/2014	31/12/2015	UNDP	04000	UNDP	70000	Operating Expenses	0.00
<b>TOTAL</b>								<b>0.00</b>	
00089459 OPERATIONNALISATION ANE	Gestion Administrative - PTA	1/1/2014	31/12/2015	UNDP	04000	UNDP	70000	Operating Expenses	0.00
<b>TOTAL</b>								<b>0.00</b>	
00089460 Relance Admin. Publique/PACIT	Renforcement Capacités Na	1/1/2014	31/12/2015	UNDP	30000	CAF	75700	Training, Workshops and Confer	-5,178.00
				UNDP	30000	CAF	72500	Supplies	100,000.00
<b>TOTAL</b>								<b>94,822.00</b>	



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**GRAND TOTAL**

**1,756,189.00**



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00089429 PRESCO - CPR	Gestion de programme	1/1/2014	31/12/2017	UNDP	04000	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	11888	UNDP	72100	Contractual Services-Companies	0.00
				UNDP	30084	UNDP	72100	Contractual Services-Companies	0.00
	Service public	1/1/2014	31/12/2017	UNDP	04000	UNDP	70000	Operating Expenses	10.00
<b>TOTAL</b>								<b>10.00</b>	
00089460 Relance Admin. Publique/PACIT	Gestion et Administration	1/1/2014	31/12/2015	UNDP	30000	CAF	71400	Contractual Services - Individ	48,011.34
				UNDP	04000	UNDP	70000	Operating Expenses	1.00
	Réhabilitation Infrastructures	1/1/2014	31/12/2015	UNDP	04000	UNDP	72100	Contractual Services-Companies	1.00
<b>TOTAL</b>								<b>48,013.34</b>	
<b>GRAND TOTAL</b>								<b>48,023.34</b>	