



## Annual Work Plan

Central African Republic

Project: 00080091  
 Project Title: CAR CHF PROGRAMME 2014  
 Year: 2017

Report Date: 19/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089916 CAR CHF PROJECT - Health	GRANTS TO NGO	1/1/2014	31/12/2014	Action Contre la Faim	30000	MPTF(JPAA)	72600	Grants	0.00
<b>TOTAL</b>									<b>0.00</b>
00089917 CAR- CHF-PROJECT - Wash	GRANT TO NGO	1/1/2014	31/12/2014	Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72600	Grants	0.00
<b>TOTAL</b>									<b>0.00</b>
00089919 CAR-CHF-PROJECT - Protection	GRANT TO NGO	1/1/2014	31/12/2014	Associat Femmes Bossangoa	30000	MPTF(JPAA)	72600	Grants	0.00
<b>TOTAL</b>									<b>0.00</b>
00089920 CAR-CHF-PROJECT-NFI Shelter	GRANT TO NGO	1/1/2014	31/12/2014	Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72600	Grants	2,885.00
<b>TOTAL</b>									<b>2,885.00</b>
00090151 2014-CAR-CHF-WASH-ER-NGOs	GRANT TO NGO	1/1/2014	31/12/2014	Action Contre la Faim	30000	MPTF(JPAA)	72600	Grants	0.00
<b>TOTAL</b>									<b>0.00</b>
00090155 2014-CAR-CHF-EDUCATION-ER-NGOs	GRANT TO NGOs	1/1/2014	31/12/2014	INTERSOS	30000	MPTF(JPAA)	72600	Grants	0.00
				Assocat des Cadres Musulmans	30000	MPTF(JPAA)	75100	Facilities & Administration	429.00
				Assocat des Cadres Musulmans	30000	MPTF(JPAA)	72600	Grants	6,115.00
<b>TOTAL</b>									<b>6,544.00</b>
00090647 2014CAR CHF Food Sec. NGO	GRANT TO NGO	1/1/2014	31/12/2014	Community Humanitarian Emerger	30000	MPTF(JPAA)	72600	Grants	0.00
<b>TOTAL</b>									<b>0.00</b>
00090649 2014 CAR CHF Nutrition NGOs	GRANT TO NGOs	1/1/2014	31/12/2014	LBR-Ministry of Fin & Dev Plan	30000	MPTF(JPAA)	72600	Grants	-120,789.00
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	75100	Facilities & Administration	0.00
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	72600	Grants	0.00
				Action Contre la Faim	30000	MPTF(JPAA)	72600	Grants	155,512.00
<b>TOTAL</b>									<b>34,723.00</b>
<b>GRAND TOTAL</b>									<b>44,152.00</b>



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00089916 CAR CHF PROJECT - Health	GRANTS TO NGO	1/1/2014	31/12/2014	Action Contre la Faim	30000	MPTF(JPAA)	72600	Grants	0.00
<b>TOTAL</b>									<b>0.00</b>
00090155 2014-CAR-CHF-EDUCATION-ER-NGOs	GRANT TO NGOs	1/1/2014	31/12/2014	INTERSOS	30000	MPTF(JPAA)	72600	Grants	0.00
<b>TOTAL</b>									<b>0.00</b>
00090647 2014CAR CHF Food Sec. NGO	GRANT TO NGO	1/1/2014	31/12/2014	Community Humanitarian Emerger	30000	MPTF(JPAA)	72600	Grants	0.00
<b>TOTAL</b>									<b>0.00</b>
00090649 2014 CAR CHF Nutrition NGOs	GRANT TO NGOs	1/1/2014	31/12/2014	Action Contre la Faim	30000	MPTF(JPAA)	72600	Grants	0.00
<b>TOTAL</b>									<b>0.00</b>
00093053 Grants to NGOs - EARLY RECOVER	GRANT TO NGOs	10/12/2014	31/12/2014	INTERNEWS NETWORK	30000	MPTF(JPAA)	72600	Grants	0.00
<b>TOTAL</b>									<b>0.00</b>
<b>GRAND TOTAL</b>									<b>0.00</b>