



Annual Work Plan

Central African Republic

Project: 00083071
Project Title: Appui à la Planification Stratégique

Report Date: 19/2/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091929 Appui Renf. Planification Stra	Appui Conférences Donateu	1/1/2014	31/12/2016	UNDP	04000	UNDP	72500	Supplies	171,022.00
				UNDP	30071	CAF	72500	Supplies	6,894.00
	Appui Coordination Aides	17/9/2014	31/12/2015	UNDP	04000	UNDP	75700	Training, Workshops and Confer	73,000.00
				UNDP	04000	UNDP	63100	Non-Recurrent Payroll - NP Stf	102,000.00
				UNDP	04000	UNDP	72500	Supplies	13,474.00
	Etudes Stratégiques	17/9/2014	31/12/2015	UNDP	04000	UNDP	71300	Local Consultants	2,500.00
				UNDP	04000	UNDP	72500	Supplies	30,000.00
				UNDP	04000	UNDP	71200	International Consultants	32,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	13,000.00
	Gestion du Projet	1/1/2014	31/12/2015	UNDP	04000	UNDP	71600	Travel	25,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	40,000.00
	TOTAL								508,890.00
	GRAND TOTAL								508,890.00