



## Annual Work Plan

Central African Republic

Project: 00083226  
 Project Title: 2014-CAR-CHF-EDUCATION-NGOs  
 Year: 2017

Report Date: 19/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094570 2015-CAR-CHF-WASH -AS-NGOs	GRANTS FOR NGO	9/3/2015	31/12/2015	CAF - OXFAM	30000	MPTF(JPAA)	72600	Grants	1.00
				Vitalite-plus	30000	MPTF(JPAA)	72600	Grants	69,077.71
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72600	Grants	117,103.00
<b>TOTAL</b>								<b>186,181.71</b>	
00094593 2015-CAR-CHF-EDUCATION-AS-NGOs	GRANTS FOR NGOs	16/3/2015	31/12/2015	Cooperazione Internazionale	30000	MPTF(JPAA)	72600	Grants	0.00
				Cooperazione Internazionale	30000	MPTF(JPAA)	75100	Facilities & Administration	0.00
<b>TOTAL</b>								<b>0.00</b>	
00094598 2015-CAR-CHF-F SECURITY-AS-NGO	GRANTS FOR NGOs	9/3/2015	31/12/2015	Catholic Relief Services	30000	MPTF(JPAA)	75100	Facilities & Administration	15,170.30
				Catholic Relief Services	30000	MPTF(JPAA)	72600	Grants	216,718.70
				CAF - OXFAM	30000	MPTF(JPAA)	72600	Grants	1.00
<b>TOTAL</b>								<b>231,890.00</b>	
00094599 2015-CAR-CHF-PROTECTION-AS-NGO	GRANTS FOR NGO	1/4/2015	31/12/2015	Vitalite-plus	30000	MPTF(JPAA)	75100	Facilities & Administration	945.68
				Vitalite-plus	30000	MPTF(JPAA)	72600	Grants	12,564.04
				Cooperazione Internazionale	30000	MPTF(JPAA)	72600	Grants	190,000.00
<b>TOTAL</b>								<b>203,509.72</b>	
<b>GRAND TOTAL</b>								<b>621,581.43</b>	



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00091814 2014-CAR-CHF-EDUCATION-NGOs	GRANTS TO NGO	1/9/2014	31/12/2015	PLAN INTERNATIONAL CENTRAL	30000	MPTF(JPAA)	72600	Grants	0.00
<b>TOTAL</b>									<b>0.00</b>
00094596 2015-CAR-CHF-HEALTH-SA-NGOs	GRANST FOR NGOS	9/3/2015	31/12/2015	EMERGENCY ONG	30000	MPTF(JPAA)	72600	Grants	0.00
				EMERGENCY ONG	30000	MPTF(JPAA)	75100	Facilities & Administration	0.00
<b>TOTAL</b>									<b>0.00</b>
00094598 2015-CAR-CHF-F SECURITY-AS-NGO	GRANTS FOR NGOS	9/3/2015	31/12/2015	Catholic Relief Services	30000	MPTF(JPAA)	72600	Grants	0.00
<b>TOTAL</b>									<b>0.00</b>
00094599 2015-CAR-CHF-PROTECTION-AS-NGO	GRANTS FOR NGO	1/4/2015	31/12/2015	LUTHERIAN WORLD FEDERATION	30000	MPTF(JPAA)	72600	Grants	614,529.00
<b>TOTAL</b>									<b>614,529.00</b>
<b>GRAND TOTAL</b>									<b>614,529.00</b>