



Annual Work Plan

Central African Republic

Project: 00086140

Report Date: 19/2/2018

Project Title: Projet d'Appui au Cycle Electoral 2014-2016 en RCA

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093486 PACEC	Appui Opérations Electorales	1/1/2015	31/12/2015	UNDP	30079	EUCOMM	75100	Facilities & Administration	7,341.00
				UNDP	30079	EUCOMM	74300	Contributions	838,900.00
				UNDP	30079	EUCOMM	74700	Transport, Shipping and handle	104,800.00
				UNDP	30000	MOR	72300	Materials & Goods	46,943.00
				UNDP	30000	JPN	72100	Contractual Services-Companies	0.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	-369,999.00
				UNDP	30000	JPN	75100	Facilities & Administration	0.00
				UNDP	30000	MOR	75100	Facilities & Administration	4,156.00
	Renfor Capa/Gestion & Coordination	1/1/2015	31/12/2015	UNDP	04000	UNDP	74500	Miscellaneous Expenses	6,000.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	3,000.00
				UNDP	30000	MOR	71200	International Consultants	20,000.00
				UNDP	30079	EUCOMM	61300	Salary & Post Adj Cst-IP Staff	6.00
				UNDP	04000	UNDP	71200	International Consultants	60,000.00
				UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	3,972.00
				UNDP	30000	AFR UNION	72300	Materials & Goods	5,917.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	135,156.00
				UNDP	30079	EUCOMM	77300	Salary and related costs-TA/IP	6.00
				UNDP	30000	UN Women	74500	Miscellaneous Expenses	26.00
				UNDP	30079	EUCOMM	71600	Travel	0.00
				UNDP	30000	FRA	72300	Materials & Goods	12,710.00
				UNDP	30000	GAB	72300	Materials & Goods	6,895.00
				UNDP	04000	UNDP	71600	Travel	7,850.00
				UNDP	30000	USAID	72300	Materials & Goods	5,977.00
				UNDP	30071	CAF	74500	Miscellaneous Expenses	731.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	16,196.00
				UNDP	30079	EUCOMM	72300	Materials & Goods	213,710.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	5,338.00
UNDP	30000	CMR	72300	Materials & Goods	6,516.00				



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	Renfor Capa/Gestion & Cool	1/1/2015	31/12/2015	UNDP	04000	UNDP	72500	Supplies	20,000.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	71200	International Consultants	30,000.00
				UNDP	04000	UNDP	77300	Salary and related costs-TA/IP	128,573.00
				UNDP	30000	LUX	74500	Miscellaneous Expenses	392.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	4,083.00
				UNDP	30079	EUCOMM	71300	Local Consultants	20,000.00
				UNDP	30000	MOR	71300	Local Consultants	5,000.00
				UNDP	30000	ITA	74500	Miscellaneous Expenses	108.00
TOTAL								1,350,303.00	
00097436	PACEC - Contribution du PBF			UNDP	30000	PBF	75100	Facilities & Administration	0.00
				UNDP	30000	PBF	72100	Contractual Services-Companies	0.00
TOTAL								0.00	
00097439	PACEC -Contribution USA/INL			UNDP	26960	USDOS G/TI	75100	Facilities & Administration	0.00
				UNDP	26960	USDOS G/TI	72100	Contractual Services-Companies	0.00
TOTAL								0.00	
GRAND TOTAL								1,350,303.00	



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00093486 PACEC	Appui Opérations Electorales	1/1/2015	31/12/2015	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	440,000.00
TOTAL								440,000.00
GRAND TOTAL								440,000.00