



Annual Work Plan

Central African Republic

Project: 00088229
 Project Title: 2015 CAR CHF Nutrition NGOs
 Year: 2017

Report Date: 19/2/2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|----------------|-----------|------------|--------------------------------|----------------|------------|-----------------------------------|-------------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00100380 2016- CAR CHF NUTRITION | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | International Medical Corps | 30000 | MPTF(JPAA) | 72600 Grants | 211,860.00 |
| TOTAL | | | | | | | | 211,860.00 |
| 00100387 2016 - CAR CHF PROTECTION | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | Association Des Femmes Promoti | 30000 | MPTF(JPAA) | 72600 Grants | 28,475.00 |
| TOTAL | | | | | | | | 28,475.00 |
| 00100394 2016- CAR CHF FOOD SCEURITY | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | Person in Need Relief Mission | 30000 | MPTF(JPAA) | 72600 Grants | 3,824.00 |
| TOTAL | | | | | | | | 3,824.00 |
| 00100589 2016- CAR CHF EDUCATIO TGH1395 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | NATIONAL AIDS PROGRAMME S | 30000 | MPTF(JPAA) | 72600 Grants | 0.00 |
| | | | | Triangle Generation Humanitair | 30000 | MPTF(JPAA) | 72600 Grants | 117,000.00 |
| TOTAL | | | | | | | | 117,000.00 |
| 00100591 2016- CAR CHF PROTEC AFEF 1374 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | Associat Femmes Bossangoa | 30000 | MPTF(JPAA) | 72600 Grants | 6,592.00 |
| TOTAL | | | | | | | | 6,592.00 |
| 00100606 2016- CAR CHF SHELTER NRC1476 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | Norwegian Refugee Council | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 6,139.28 |
| | | | | Norwegian Refugee Council | 30000 | MPTF(JPAA) | 72600 Grants | 219,016.00 |
| TOTAL | | | | | | | | 225,155.28 |
| 00100607 2016- CAR CHF SHELTER LWF1437 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | LUTHERIAN WORLD FEDERATIC | 30000 | MPTF(JPAA) | 72600 Grants | 9,400.00 |
| TOTAL | | | | | | | | 9,400.00 |
| 00100608 2016- CAR CHF WASH SOLID1416 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | SOLIDARITES | 30000 | MPTF(JPAA) | 72600 Grants | 209,100.00 |
| TOTAL | | | | | | | | 209,100.00 |
| 00100609 2016 - CAR CHF WASH NRC 1474 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | Norwegian Refugee Council | 30000 | MPTF(JPAA) | 72600 Grants | 248,052.00 |
| | | | | Norwegian Refugee Council | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 3,013.64 |
| TOTAL | | | | | | | | 251,065.64 |
| 00100612 2016- CAR CHF WASH OXFAM 1504 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | CAF - OXFAM | 30000 | MPTF(JPAA) | 72600 Grants | 1.00 |
| TOTAL | | | | | | | | 1.00 |
| 00100614 2016- CAR CHF WASH 1483 | GRANST TO NGO | 1/1/2016 | 31/12/2016 | Action Contre la Faim | 30000 | MPTF(JPAA) | 72600 Grants | 125,477.00 |
| | | | | Action Contre la Faim | 30000 | MPTF(JPAA) | 75100 Facilities & Administration | 8,783.00 |
| TOTAL | | | | | | | | 134,260.00 |
| 00100629 2016- CAR CHF EDUCA MAHD1388 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | Main dans la main pour l'assis | 30000 | MPTF(JPAA) | 72600 Grants | 2,244.00 |



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| TOTAL | | | | | | | | 2,244.00 | |
| 00100630 | 2016-CAR CHF SANTE MENTOR 1424 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | The MENTOR Initiative | 30000 | MPTF(JPAA) | 72600 Grants | 3,019.19 |
| TOTAL | | | | | | | | 3,019.19 | |
| 00100631 | 2016- CAR CHF SANTE IMC 1432 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | International Medical Corps | 30000 | MPTF(JPAA) | 72600 Grants | 108,998.89 |
| TOTAL | | | | | | | | 108,998.89 | |
| 00100632 | 2016- CAR CHF SANTE ADV 1497 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | ARBRE DE VIE | 30000 | MPTF(JPAA) | 72600 Grants | 10,028.00 |
| TOTAL | | | | | | | | 10,028.00 | |
| 00100633 | 2016- CAR CHF PROTECT NRC 1501 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | Norwegian Refugee Council | 30000 | MPTF(JPAA) | 72600 Grants | 70,000.02 |
| TOTAL | | | | | | | | 70,000.02 | |
| 00100721 | 2016- CAR CHF Protect FSD1410 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | Fondation Suisse Deminage | 30000 | MPTF(JPAA) | 72600 Grants | 5,971.00 |
| TOTAL | | | | | | | | 5,971.00 | |
| 00100723 | 2016-CAR CHF NFISH CARITA 1481 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | CARITAS Centrafrique | 30000 | MPTF(JPAA) | 72600 Grants | 36,000.00 |
| TOTAL | | | | | | | | 36,000.00 | |
| 00100724 | 2016-CAR CHF CCCM PU AMI1422 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | Premieren Urgence | 30000 | MPTF(JPAA) | 72600 Grants | 12,520.00 |
| TOTAL | | | | | | | | 12,520.00 | |
| 00101000 | 2016-CAR CHF SANTE CORDAID1446 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | Catholic Organisation for Reli | 30000 | MPTF(JPAA) | 72600 Grants | 0.00 |
| | | | | | Cordaid | 30000 | MPTF(JPAA) | 72600 Grants | 19,986.79 |
| TOTAL | | | | | | | | 19,986.79 | |
| 00101001 | 2016- CAR CHF SANTE EMERGE1406 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | EMERGENCY ONG | 30000 | MPTF(JPAA) | 72600 Grants | 140,967.34 |
| TOTAL | | | | | | | | 140,967.34 | |
| 00101002 | 2016- CAR PROTEC MC1415 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | Mercy Corps | 30000 | MPTF(JPAA) | 72600 Grants | 209,632.35 |
| TOTAL | | | | | | | | 209,632.35 | |
| 00101003 | 2016-CAR CHF PROTECT PLAN 1451 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | PLAN INTERNATIONAL CENTRA | 30000 | MPTF(JPAA) | 72600 Grants | 9,700.00 |
| TOTAL | | | | | | | | 9,700.00 | |
| 00101012 | 2016-CAR CHF SHEL TACTED 1469 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | SOLIDARITES | 30000 | MPTF(JPAA) | 72600 Grants | -95,500.00 |
| | | | | | Agence d' Aide a la Cooperatio | 30000 | MPTF(JPAA) | 72600 Grants | 100,000.00 |
| TOTAL | | | | | | | | 4,500.00 | |



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| 00101013 2016-CAR CHF WASH VITALIT 1384 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | Vitalite-plus | 30000 | MPTF(JPAA) | 72600 | Grants | 4,248.86 |
| TOTAL | | | | | | | | | 4,248.86 |
| 00101433 2016 CAR CHF WASH ACTED 1494 | GRANTS TO NGO | 26/7/2016 | 31/12/2016 | Agence d' Aide a la Cooperatio | 30000 | MPTF(JPAA) | 72100 | Contractual Services-Companies | 1.00 |
| | | | | Agence d' Aide a la Cooperatio | 30000 | MPTF(JPAA) | 72600 | Grants | 262,463.87 |
| TOTAL | | | | | | | | | 262,464.87 |
| 00101434 2016 CAR CHF FSEC ADEM 1390 | GRANTS TO NGO | 26/7/2016 | 26/7/2016 | Association Developpement M'BR | 30000 | MPTF(JPAA) | 72600 | Grants | 156,165.00 |
| TOTAL | | | | | | | | | 156,165.00 |
| 00101452 2016 CAR CHF FSEC 1443 | GRANTS TO NGO | 27/7/2016 | 27/7/2016 | INTERSOS | 30000 | MPTF(JPAA) | 72600 | Grants | -272,012.00 |
| | | | | INTERSOS | 30000 | MPTF(JPAA) | 72500 | Supplies | 359,999.84 |
| TOTAL | | | | | | | | | 87,987.84 |
| 00101453 2016 CAR CHF FSEC IRC 1426 | GRANTS TO NGO | 27/7/2016 | 27/7/2016 | International Rescue Committee | 30000 | MPTF(JPAA) | 72600 | Grants | 0.03 |
| TOTAL | | | | | | | | | 0.03 |
| 00101454 2016 CAR CHF WASH ACF | GRANTS TO NGO | 27/7/2016 | 27/7/2016 | Action Contre la Faim | 30000 | MPTF(JPAA) | 72600 | Grants | 50,001.13 |
| TOTAL | | | | | | | | | 50,001.13 |
| 00101458 2016 CAR CHF LOG HANDICAP 1506 | GRANTS TO NGO | 27/7/2016 | 27/7/2016 | HANDICAP INTERNATIONAL | 30000 | MPTF(JPAA) | 72600 | Grants | 104,502.03 |
| | | | | HANDICAP INTERNATIONAL | 30000 | MPTF(JPAA) | 75100 | Facilities & Administration | 315.14 |
| TOTAL | | | | | | | | | 104,817.17 |
| 00101572 2016 CAR CHF IDEAL INTERNATION | GRANTS TO NGO | 5/8/2016 | 5/8/2016 | IDEAL International | 30000 | MPTF(JPAA) | 72600 | Grants | 33,000.00 |
| TOTAL | | | | | | | | | 33,000.00 |
| GRAND TOTAL | | | | | | | | | 2,528,985.40 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00100590 2016- CAR CHF NUTRITI ACF 1492 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | Action Contre la Faim | 30000 | MPTF(JPAA) | 75100 | Facilities & Administration | 196.00 |
| | | | | Action Contre la Faim | 30000 | MPTF(JPAA) | 72600 | Grants | 2,804.00 |
| TOTAL | | | | | | | | | 3,000.00 |
| 00100606 2016- CAR CHF SHELTER NRC1476 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | Norwegian Refugee Council | 30000 | MPTF(JPAA) | 72600 | Grants | 3,069.64 |
| | | | | Norwegian Refugee Council | 30000 | MPTF(JPAA) | 75100 | Facilities & Administration | -3,069.64 |
| TOTAL | | | | | | | | | 0.00 |
| 00100609 2016 - CAR CHF WASH NRC 1474 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | Norwegian Refugee Council | 30000 | MPTF(JPAA) | 72600 | Grants | -12,486.00 |
| | | | | Norwegian Refugee Council | 30000 | MPTF(JPAA) | 74100 | Professional Services | 0.00 |
| | | | | Norwegian Refugee Council | 30000 | MPTF(JPAA) | 75100 | Facilities & Administration | 15,090.00 |
| TOTAL | | | | | | | | | 2,604.00 |
| 00100612 2016- CAR CHF WASH OXFAM 1504 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | OXFAM | 30000 | MPTF(JPAA) | 72600 | Grants | 122,243.00 |
| | | | | OXFAM | 30000 | MPTF(JPAA) | 75100 | Facilities & Administration | 8,557.00 |
| TOTAL | | | | | | | | | 130,800.00 |
| 00100614 2016- CAR CHF WASH 1483 | GRANST TO NGO | 1/1/2016 | 31/12/2016 | Action Contre la Faim | 30000 | MPTF(JPAA) | 72600 | Grants | 0.00 |
| | | | | Action Contre la Faim | 30000 | MPTF(JPAA) | 75100 | Facilities & Administration | 0.00 |
| TOTAL | | | | | | | | | 0.00 |
| 00100631 2016- CAR CHF SANTE IMC 1432 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | International Medical Corps | 30000 | MPTF(JPAA) | 75100 | Facilities & Administration | 602.00 |
| | | | | International Medical Corps | 30000 | MPTF(JPAA) | 72600 | Grants | -602.00 |
| TOTAL | | | | | | | | | 0.00 |
| 00100633 2016- CAR CHF PROTECT NRC 1501 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | Norwegian Refugee Council | 30000 | MPTF(JPAA) | 72600 | Grants | 7,655.00 |
| | | | | Norwegian Refugee Council | 30000 | MPTF(JPAA) | 75100 | Facilities & Administration | 536.00 |
| TOTAL | | | | | | | | | 8,191.00 |
| 00100723 2016-CAR CHF NFISH CARITA 1481 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | CARITAS Centrafrique | 30000 | MPTF(JPAA) | 75100 | Facilities & Administration | 0.00 |
| | | | | CARITAS Centrafrique | 30000 | MPTF(JPAA) | 72600 | Grants | 0.00 |
| TOTAL | | | | | | | | | 0.00 |
| 00101002 2016- CAR PROTEC MC1415 | GRANTS TO NGO | 1/1/2016 | 31/12/2016 | Mercy Corps | 30000 | MPTF(JPAA) | 75100 | Facilities & Administration | 497.00 |
| | | | | Mercy Corps | 30000 | MPTF(JPAA) | 72600 | Grants | 7,098.00 |



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| TOTAL | | | | | | | | | 7,595.00 |
| 00101433 2016 CAR CHF WASH ACTED 1494 | GRANTS TO NGO | 26/7/2016 | 31/12/2016 | Agence d' Aide a la Cooperatio | 30000 | MPTF(JPAA) | 75100 | Facilities & Administration | 1.00 |
| | | | | Agence d' Aide a la Cooperatio | 30000 | MPTF(JPAA) | 72600 | Grants | 1.00 |
| TOTAL | | | | | | | | | 2.00 |
| 00101434 2016 CAR CHF FSEC ADEM 1390 | GRANTS TO NGO | 26/7/2016 | 26/7/2016 | Association Developpement M'BR | 30000 | MPTF(JPAA) | 75100 | Facilities & Administration | 1.00 |
| | | | | Association Developpement M'BR | 30000 | MPTF(JPAA) | 72600 | Grants | 1.00 |
| | | | | Association Developpement M'BR | 30000 | MPTF(JPAA) | 74100 | Professional Services | 1.00 |
| TOTAL | | | | | | | | | 3.00 |
| 00101452 2016 CAR CHF FSEC 1443 | GRANTS TO NGO | 27/7/2016 | 27/7/2016 | INTERSOS | 30000 | MPTF(JPAA) | 75100 | Facilities & Administration | 654.00 |
| | | | | INTERSOS | 30000 | MPTF(JPAA) | 72600 | Grants | 9,348.00 |
| TOTAL | | | | | | | | | 10,002.00 |
| 00101453 2016 CAR CHF FSEC IRC 1426 | GRANTS TO NGO | 27/7/2016 | 27/7/2016 | International Rescue Committee | 30000 | MPTF(JPAA) | 72600 | Grants | 80,168.00 |
| | | | | International Rescue Committee | 30000 | MPTF(JPAA) | 75100 | Facilities & Administration | 572.00 |
| TOTAL | | | | | | | | | 80,740.00 |
| 00101454 2016 CAR CHF WASH ACF | GRANTS TO NGO | 27/7/2016 | 27/7/2016 | Action Contre la Faim | 30000 | MPTF(JPAA) | 72600 | Grants | 4,206.00 |
| | | | | Action Contre la Faim | 30000 | MPTF(JPAA) | 75100 | Facilities & Administration | 294.00 |
| TOTAL | | | | | | | | | 4,500.00 |
| 00101458 2016 CAR CHF LOG HANDICAP 1506 | GRANTS TO NGO | 27/7/2016 | 27/7/2016 | HANDICAP INTERNATIONAL | 30000 | MPTF(JPAA) | 72600 | Grants | 4,336.97 |
| | | | | HANDICAP INTERNATIONAL | 30000 | MPTF(JPAA) | 75100 | Facilities & Administration | 303.86 |
| TOTAL | | | | | | | | | 4,640.83 |
| 00101572 2016 CAR CHF IDEAL INTERNATION | GRANTS TO NGO | 5/8/2016 | 5/8/2016 | IDEAL International | 30000 | MPTF(JPAA) | 72600 | Grants | 2,847.00 |
| TOTAL | | | | | | | | | 2,847.00 |
| GRAND TOTAL | | | | | | | | | 254,924.83 |



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| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00101433 2016 CAR CHF WASH ACTED 1494 | GRANTS TO NGO | 26/7/2016 | 31/12/2016 | Agence d' Aide a la Cooperatio | 30000 | MPTF(JPAA) | 75100 | Facilities & Administration | 1.00 |
| | | | | Agence d' Aide a la Cooperatio | 30000 | MOLHGEORG | 72100 | Contractual Services-Companies | 10.00 |
| | | | | Agence d' Aide a la Cooperatio | 30000 | MPTF(JPAA) | 72600 | Grants | 1.00 |
| TOTAL | | | | | | | | | 12.00 |
| 00101434 2016 CAR CHF FSEC ADEM 1390 | GRANTS TO NGO | 26/7/2016 | 26/7/2016 | Association Developpement M'BR | 30000 | MPTF(JPAA) | 75100 | Facilities & Administration | 1.00 |
| | | | | Association Developpement M'BR | 30000 | MPTF(JPAA) | 74100 | Professional Services | 1.00 |
| | | | | Association Developpement M'BR | 30000 | MPTF(JPAA) | 72600 | Grants | 1.00 |
| TOTAL | | | | | | | | | 3.00 |
| 00101452 2016 CAR CHF FSEC 1443 | GRANTS TO NGO | 27/7/2016 | 27/7/2016 | INTERSOS | 30000 | MPTF(JPAA) | 75100 | Facilities & Administration | 1.00 |
| | | | | INTERSOS | 30000 | MPTF(JPAA) | 74100 | Professional Services | 1.00 |
| | | | | INTERSOS | 30000 | MPTF(JPAA) | 72600 | Grants | 1.00 |
| TOTAL | | | | | | | | | 3.00 |
| 00101453 2016 CAR CHF FSEC IRC 1426 | GRANTS TO NGO | 27/7/2016 | 27/7/2016 | International Rescue Committee | 30000 | MPTF(JPAA) | 75100 | Facilities & Administration | 1.00 |
| | | | | International Rescue Committee | 30000 | MPTF(JPAA) | 72600 | Grants | 1.00 |
| | | | | International Rescue Committee | 30000 | MPTF(JPAA) | 74100 | Professional Services | 1.00 |
| TOTAL | | | | | | | | | 3.00 |
| GRAND TOTAL | | | | | | | | | 21.00 |