



Annual Work Plan

Central African Republic

Project: 00092847

Report Date: 19/2/2018

Project Title: Projet d'Appui au Redéploiement de l'Administration

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00097371 Redéploiement Admin Publique	Accès à l'emploi et revenus	1/12/2015	30/4/2018	UNDP	30000	PBF	74500	Miscellaneous Expenses	20,000.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	100,000.00
				UNDP	04000	UNDP	72600	Grants	110,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	65,000.00
				UNDP	30000	PBF	71600	Travel	20,000.00
				UNDP	30000	PBF	73200	Premises Alternations	60,000.00
				UNDP	30000	PBF	72600	Grants	100,000.00
				UNDP	30000	PBF	75700	Training, Workshops and Confer	20,000.00
	Administration territoriale	1/12/2015	30/4/2018	UNDP	30000	PBF	74500	Miscellaneous Expenses	20,000.00
				UNDP	04000	UNDP	72600	Grants	0.00
				UNDP	30000	PBF	71600	Travel	30,000.00
				UNDP	30000	PBF	75700	Training, Workshops and Confer	6,000.00
				UNDP	30000	PBF	72500	Supplies	35,000.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	140,000.00
				UNDP	30000	PBF	72200	Equipment and Furniture	40,000.00
				UNDP	30000	PBF	72100	Contractual Services-Companies	172,000.00
	Fonctionnement&SuiviEvalu	1/12/2015	30/4/2018	UNDP	04000	UNDP	72200	Equipment and Furniture	20,000.00
				UNDP	30000	PBF	77300	Salary and related costs-TA/IP	130,000.00
				UNDP	30000	PBF	75100	Facilities & Administration	126,586.00
				UNDP	30000	PBF	63500	Insurance and Security Costs	25,374.00
				UNDP	30000	PBF	64300	Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	70,000.00
				UNDP	30000	PBF	72200	Equipment and Furniture	40,000.00
				UNDP	30000	PBF	62300	Recurrent Payroll Costs-IP Sff	40,000.00
				UNDP	30000	PBF	74500	Miscellaneous Expenses	30,000.00
				UNDP	30000	PBF	71400	Contractual Services - Individ	80,000.00



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	Fonctionnement&SuiviEvalu	1/12/2015	30/4/2018	UNDP	30000	PBF	63300	Non-Recurrent Payroll - IP Stf	30,000.00
				UNDP	04000	UNDP	72300	Materials & Goods	10,000.00
				UNDP	30000	PBF	71500	UN Volunteers	140,000.00
				UNDP	30000	PBF	61300	Salary & Post Adj Cst-IP Staff	110,000.00
	Respons. Collectivités locale	1/12/2015	30/4/2018	UNDP	30000	PBF	74500	Miscellaneous Expenses	10,000.00
				UNDP	30000	PBF	75700	Training, Workshops and Confer	100,000.00
				UNDP	30000	PBF	72100	Contractual Services-Companies	0.00
				UNDP	30000	PBF	77300	Salary and related costs-TA/IP	20,000.00
				UNDP	30000	PBF	72500	Supplies	10,000.00
				UNDP	30000	PBF	71600	Travel	20,000.00
	Restauration services Sécur	1/12/2015	30/4/2018	UNDP	30000	PBF	75700	Training, Workshops and Confer	55,000.00
				UNDP	30000	PBF	73200	Premises Alternations	200,000.00
				UNDP	30000	PBF	74500	Miscellaneous Expenses	10,000.00
				UNDP	30000	PBF	72100	Contractual Services-Companies	0.00
				UNDP	30000	PBF	75100	Facilities & Administration	30,000.00
				UNDP	30000	PBF	72200	Equipment and Furniture	150,000.00
	TOTAL								2,449,960.00
	GRAND TOTAL								2,449,960.00



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00097371 Redéploiement Admin Publique	Administration territoriale	1/12/2015	30/4/2018	UNDP	30000	PBF	71600	Travel	5,000.00
				UNDP	30000	PBF	72400	Communic & Audio Visual Equip	170,000.00
				UNDP	30000	PBF	74500	Miscellaneous Expenses	4,000.00
				UNDP	30000	PBF	72200	Equipment and Furniture	20,000.00
	Fonctionnement&SuiviEvalu	1/12/2015	30/4/2018	UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	60,000.00
				UNDP	30000	PBF	72200	Equipment and Furniture	0.00
				UNDP	30000	PBF	71500	UN Volunteers	60,000.00
	Respons. Collectivités locale	1/12/2015	30/4/2018	UNDP	30000	PBF	71600	Travel	5,000.00
				UNDP	30000	PBF	75700	Training, Workshops and Confer	15,000.00
	Restauration services Sécur	1/12/2015	30/4/2018	UNDP	30000	PBF	72400	Communic & Audio Visual Equip	60,000.00
				UNDP	30000	PBF	75700	Training, Workshops and Confer	60,000.00
	TOTAL								459,000.00
	GRAND TOTAL								459,000.00