



## Annual Work Plan

Central African Republic

Project: 00094901  
 Project Title: SUPPORT TO UN Coordination processes  
 Year: 2017

Report Date: 19/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00098965 SUPPORT TO UN Coordination pro	1. SUPPORT TO RCO GOE	1/1/2016	31/12/2016	UNDP	04000	UNDP	71600	Travel	21,682.00
				UNDP	11980	UNICEF	72700	Hospitality/Catering	0.00
				UNDP	11980	UN Women	72700	Hospitality/Catering	0.00
				UNDP	68065	GER	71300	Local Consultants	6,734.75
				UNDP	11900	UN Women	75700	Training, Workshops and Confer	3,000.00
				UNDP	11980	UNHCHR	72100	Contractual Services-Companies	0.00
				UNDP	11980	UNMAS	72100	Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	10,000.00
				UNDP	68065	GER	74100	Professional Services	30,000.00
				UNDP	11980	IOM	72100	Contractual Services-Companies	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	-20,000.00
				UNDP	11980	WHO	72100	Contractual Services-Companies	0.00
				UNDP	11980	UNHCR	72700	Hospitality/Catering	0.00
				UNDP	11980	UN Women	72100	Contractual Services-Companies	0.00
				UNDP	11980	WFP	72700	Hospitality/Catering	0.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	12,500.00
				UNDP	04000	UNDP	72500	Supplies	7,500.00
				UNDP	11980	UNFPA	72700	Hospitality/Catering	0.00
				UNDP	11980	UNOPS	72700	Hospitality/Catering	0.00
				UNDP	11900	UNHCR	72700	Hospitality/Catering	3,000.00
				UNDP	68065	GER	71200	International Consultants	13,469.50
				UNDP	11980	UNAIDS	72700	Hospitality/Catering	0.00
				2. STAFF COST	1/1/2016	31/12/2016	UNDP	11980	UNFPA
UNDP	11980	UNHCR	75700				Training, Workshops and Confer	0.01	
UNDP	68065	GER	75700				Training, Workshops and Confer	937.99	
UNDP	68065	GER	71200				International Consultants	22,770.00	
UNDP	68065	GER	73400				Rental & Maint of Other Equip	2,670.00	
UNDP	68065	GER	72300				Materials & Goods	0.00	



## Annual Work Plan

Central African Republic

Project: 00094901  
 Project Title: SUPPORT TO UN Coordination processes  
 Year: 2017

Report Date: 19/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	2. STAFF COST	1/1/2016	31/12/2016	UNDP	68065	GER	71400	Contractual Services - Individ	19,905.75
				UNDP	04000	UNDP	62200	Recur Payroll Costs-GS Staff	33,171.00
				UNDP	11980	FAO	75700	Training, Workshops and Confer	0.00
				UNDP	68065	GER	71600	Travel	1,682.00
				UNDP	11980	FAO	71600	Travel	0.00
	4 OMT	1/1/2017	31/12/2017	UNDP	11900	UNHCR	70000	Operating Expenses	275.78
	5 BOS	1/1/2017	31/12/2017	UNDP	11900	UNHCR	70000	Operating Expenses	2,220.69
	6 RH	1/1/2017	31/12/2017	UNDP	11900	UNHCR	70000	Operating Expenses	110.31
	GOE UNCT	1/1/2016	31/12/2017	UNDP	11980	UNHCHR	71200	International Consultants	0.00
				UNDP	11980	UNFPA	75700	Training, Workshops and Confer	0.00
				UNDP	11980	UNAIDS	71200	International Consultants	0.00
				UNDP	11980	UNHCR	75700	Training, Workshops and Confer	0.00
				UNDP	11980	IOM	71200	International Consultants	0.00
				UNDP	11980	UNOPS	75700	Training, Workshops and Confer	0.00
				UNDP	11980	WFP	71200	International Consultants	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	40,000.00
				UNDP	11980	UN Women	71200	International Consultants	0.00
				UNDP	11980	UNMAS	71200	International Consultants	0.00
				UNDP	11980	UNICEF	75700	Training, Workshops and Confer	0.00
				UNDP	11980	UNOPS	71600	Travel	0.00
UNDP				11980	WHO	71200	International Consultants	0.00	
UNDP	11980	FAO	71200	International Consultants	0.00				
<b>TOTAL</b>								<b>211,629.78</b>	
<b>GRAND TOTAL</b>								<b>211,629.78</b>	



## Annual Work Plan

Central African Republic

Project: 00094901

Report Date: 19/2/2018

Project Title: SUPPORT TO UN Coordination processes

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00098965 SUPPORT TO UN Coordination pro	6 RH	1/1/2017	31/12/2017	UNDP	11900	UNDP	72100	Contractual Services-Companies	4,206.78
				UNDP	11900	UNDP	61200	Salaries Costs - GS Staff	70,000.00
	GOE UNCT	1/1/2016	31/12/2017	UNDP	11900	IBRD	72100	Contractual Services-Companies	2,530.76
				UNDP	11900	UN Women	72100	Contractual Services-Companies	10,700.41
				UNDP	11900	WFP	72100	Contractual Services-Companies	3,000.00
				UNDP	11900	UNICEF	72100	Contractual Services-Companies	5,515.25
				UNDP	11900	UNOPS	72100	Contractual Services-Companies	2,517.32
				UNDP	11900	UNHCR	72100	Contractual Services-Companies	10,477.56
				UNDP	11900	WHO	72100	Contractual Services-Companies	23,812.88
				UNDP	11900	UNOCHA	72100	Contractual Services-Companies	1,337.37
<b>TOTAL</b>								<b>134,098.33</b>	
<b>GRAND TOTAL</b>								<b>134,098.33</b>	