

Annual Work Plan

Central African Republic

Project: 00095501

Project Title: Improving the Economic and Social Recovery for Returnee

Year: 2017

| Output | | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|-------------|------------------------------|-------------------------------|-----------|------------|-------------------|----------------|-------|-------|--------------------|-------------|
| | | | Start | End | | Fund | Donor | | Budget Descr | Amount US\$ |
| 00099523 | Economic and Social Recovery | Project management | 1/6/2016 | 31/12/2016 | UNDP | 32045 | JPN | 70000 | Operating Expenses | 85,013.15 |
| | | | | ĺ | UNDP | 04000 | UNDP | 70000 | Operating Expenses | 12,295.00 |
| | | Social recovery | 1/6/2016 | 31/12/2016 | UNDP | 32045 | JPN | 70000 | Operating Expenses | 150,000.00 |
| | | Support livelihood resilience | 1/6/2016 | 31/12/2016 | UNDP | 32045 | JPN | 70000 | Operating Expenses | 150,000.00 |
| TOTAL | | | | | | | | | | 397,308.15 |
| GRAND TOTAL | | | | | | | | | | 397,308.15 |

Report Date: 19/2/2018