



Annual Work Plan

Central African Republic

Project: 00096500
Project Title: Promotion of small hydropower
Year: 2017

Report Date: 19/2/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100435 Promotion of small hydropower/	Elaboration du ProDoc	1/1/2016	31/12/2017	UNDP	62000	GEFTrustee	71200	International Consultants	84,179.28
	Soumission Prodoc final au	1/1/2016	31/12/2017	UNDP	11999	UNDP	71200	International Consultants	5,000.00
				UNDP	04000	UNDP	70000	Operating Expenses	10,000.00
				UNDP	30084	UNDP	71200	International Consultants	4,000.00
				UNDP	04000	UNDP	72500	Supplies	20,000.00
TOTAL								123,179.28	
GRAND TOTAL								123,179.28	



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00100435 Promotion of small hydropower/	Elaboration du ProDoc	1/1/2016	31/12/2017	UNDP	04000	UNDP	70000	Operating Expenses	200.00
				UNDP	04000	UNDP	72500	Supplies	1.00
	Soumission Prodoc final au	1/1/2016	31/12/2017	UNDP	04000	UNDP	72100	Contractual Services-Companies	100.00
TOTAL									301.00
GRAND TOTAL									301.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100435 Promotion of small hydropower/	Elaboration du ProDoc	1/1/2016	31/12/2017	UNDP	04000	UNDP	70000	Operating Expenses	100.00
				UNDP	04000	UNDP	72500	Supplies	1.00
	Soumission Prodoc final au	1/1/2016	31/12/2017	UNDP	04000	UNDP	72100	Contractual Services-Companies	1,000.00
TOTAL								1,101.00	
GRAND TOTAL								1,101.00	



Annual Work Plan

Central African Republic

Project: 00096500
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Year: 2020

Report Date: 19/2/2018

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00100435 Promotion of small hydropower/	Elaboration du ProDoc	1/1/2016	31/12/2017	UNDP	04000	UNDP	70000	Operating Expenses	1,000.00
				UNDP	04000	UNDP	72500	Supplies	1.00
	Soumission Prodoc final au	1/1/2016	31/12/2017	UNDP	04000	UNDP	70000	Operating Expenses	100.00
TOTAL									1,101.00
GRAND TOTAL									1,101.00