



## Annual Work Plan

Central African Republic

Project: 00096900  
 Project Title: Fond Vert Climat FVC  
 Year: 2017

Report Date: 19/2/2018

| Output                        | Key Activities               | Timeframe |            | Responsible Party      | Planned Budget |       |              |                                |                  |
|-------------------------------|------------------------------|-----------|------------|------------------------|----------------|-------|--------------|--------------------------------|------------------|
|                               |                              | Start     | End        |                        | Fund           | Donor | Budget Descr | Amount US\$                    |                  |
| 00100808 Fond Vert Climat FVC | NDA Institutional Capacities | 1/11/2016 | 31/12/2018 | CAF-National Execution | 66001          | GCF   | 74500        | Miscellaneous Expenses         | 0.00             |
|                               |                              |           |            | CAF-National Execution | 66001          | GCF   | 71600        | Travel                         | 0.00             |
|                               |                              |           |            | CAF-National Execution | 66001          | GCF   | 71200        | International Consultants      | 0.00             |
|                               |                              |           |            | UNDP                   | 66001          | GCF   | 71300        | Local Consultants              | 0.00             |
|                               |                              |           |            | CAF-National Execution | 66001          | GCF   | 71300        | Local Consultants              | 0.00             |
|                               |                              |           |            | UNDP                   | 66001          | GCF   | 71200        | International Consultants      | 25,000.00        |
|                               |                              |           |            | UNDP                   | 66001          | GCF   | 74500        | Miscellaneous Expenses         | 2,164.00         |
|                               |                              |           |            | UNDP                   | 66001          | GCF   | 71600        | Travel                         | 12,250.00        |
|                               | Private sector Mobilization  | 1/11/2016 | 31/12/2018 | UNDP                   | 66001          | GCF   | 75700        | Training, Workshops and Confer | 0.00             |
|                               |                              |           |            | CAF-National Execution | 66001          | GCF   | 71200        | International Consultants      | 0.00             |
|                               |                              |           |            | CAF-National Execution | 66001          | GCF   | 75700        | Training, Workshops and Confer | 0.00             |
|                               |                              |           |            | UNDP                   | 66001          | GCF   | 71200        | International Consultants      | 0.00             |
|                               | Project Management Costs     | 1/11/2016 | 31/12/2018 | CAF-National Execution | 66001          | GCF   | 74500        | Miscellaneous Expenses         | 0.00             |
|                               |                              |           |            | UNDP                   | 66001          | GCF   | 74500        | Miscellaneous Expenses         | 0.00             |
|                               |                              |           |            | UNDP                   | 66001          | GCF   | 74100        | Professional Services          | 0.00             |
|                               | Stakeholders engagement      | 1/11/2016 | 31/12/2018 | UNDP                   | 66001          | GCF   | 74500        | Miscellaneous Expenses         | -2,183.00        |
|                               |                              |           |            | CAF-National Execution | 66001          | GCF   | 71300        | Local Consultants              | 0.00             |
|                               |                              |           |            | CAF-National Execution | 66001          | GCF   | 75700        | Training, Workshops and Confer | 0.00             |
|                               |                              |           |            | UNDP                   | 66001          | GCF   | 71300        | Local Consultants              | 0.00             |
|                               |                              |           |            | CAF-National Execution | 66001          | GCF   | 74500        | Miscellaneous Expenses         | 0.00             |
|                               | <b>TOTAL</b>                 |           |            |                        |                |       |              |                                | <b>56,310.00</b> |
|                               | <b>GRAND TOTAL</b>           |           |            |                        |                |       |              |                                | <b>56,310.00</b> |



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| Output                        | Key Activities               | Timeframe |            | Responsible Party      | Planned Budget         |          |              |                                |                  |
|-------------------------------|------------------------------|-----------|------------|------------------------|------------------------|----------|--------------|--------------------------------|------------------|
|                               |                              | Start     | End        |                        | Fund                   | Donor    | Budget Descr | Amount US\$                    |                  |
| 00100808 Fond Vert Climat FVC | NDA Institutional Capacities | 1/11/2016 | 31/12/2018 | UNDP                   | 66001                  | GCF      | 71200        | International Consultants      | 50,000.00        |
|                               |                              |           |            | UNDP                   | 66001                  | GCF      | 75700        | Training, Workshops and Confer | -2,073.00        |
|                               |                              |           |            | CAF-National Execution | 66001                  | GCF      | 71200        | International Consultants      | 0.00             |
|                               |                              |           |            | UNDP                   | 66001                  | GCF      | 71600        | Travel                         | 9,000.00         |
|                               |                              |           |            | UNDP                   | 66001                  | GCF      | 71300        | Local Consultants              | 8,500.00         |
|                               |                              |           |            | CAF-National Execution | 66001                  | GCF      | 71300        | Local Consultants              | 0.00             |
|                               |                              |           |            | CAF-National Execution | 66001                  | GCF      | 74500        | Miscellaneous Expenses         | 0.00             |
|                               |                              |           |            | UNDP                   | 66001                  | GCF      | 74500        | Miscellaneous Expenses         | 11,830.00        |
|                               | Private sector Mobilization  | 1/11/2016 | 31/12/2018 | UNDP                   | 66001                  | GCF      | 75700        | Training, Workshops and Confer | 0.00             |
|                               |                              |           |            | UNDP                   | 66001                  | GCF      | 71200        | International Consultants      | 0.00             |
|                               | Stakeholders engagement      | 1/11/2016 | 31/12/2018 | UNDP                   | 66001                  | GCF      | 72500        | Supplies                       | 10,000.00        |
|                               |                              |           |            | CAF-National Execution | 66001                  | GCF      | 75700        | Training, Workshops and Confer | 0.00             |
|                               |                              |           |            | CAF-National Execution | 66001                  | GCF      | 74500        | Miscellaneous Expenses         | 0.00             |
|                               |                              |           |            | UNDP                   | 66001                  | GCF      | 71600        | Travel                         | 87.00            |
|                               |                              |           |            | UNDP                   | 66001                  | GCF      | 71300        | Local Consultants              | 10,000.00        |
|                               |                              |           |            | UNDP                   | 66001                  | GCF      | 75700        | Training, Workshops and Confer | -8,000.00        |
|                               | UNDP                         | 66001     | GCF        | 74500                  | Miscellaneous Expenses | 4,347.00 |              |                                |                  |
|                               | <b>TOTAL</b>                 |           |            |                        |                        |          |              |                                | <b>93,691.00</b> |
|                               | <b>GRAND TOTAL</b>           |           |            |                        |                        |          |              |                                | <b>93,691.00</b> |