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Annual Work Plan

Central African Republic

Project: 00064184
Project Title: CAR COMMON SERVICES PROJECT

Report Date: 1/22/2020

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081078 CAR COMMON SERVICES PROJECT	LA COURONNE	1/1/2012	12/31/2019	UNDP	11920	UNDP	73100 Rental & Maintenance-Premises	295,737.94
				UNDP	11920	MPTF(JPAA)	73100 Rental & Maintenance-Premises	32,803.56
				UNDP	11920	UNDSS	73100 Rental & Maintenance-Premises	14,535.57
	MOSS SECURITY	1/1/2012	12/31/2013	UNDP	11925	FAO	71400 Contractual Services - Individ	23,867.00
				UNDP	11925	UNESCO	71400 Contractual Services - Individ	6,563.00
				UNDP	11925	UNAIDS	71400 Contractual Services - Individ	2,387.00
				UNDP	11925	ICC	71400 Contractual Services - Individ	14,320.00
				UNDP	11925	UNFPA	71400 Contractual Services - Individ	18,497.00
				UNDP	11925	UNDSS	71400 Contractual Services - Individ	2,983.00
				UNDP	11925	IMF	71400 Contractual Services - Individ	2,983.00
				UNDP	11925	BONUCA	71400 Contractual Services - Individ	0.00
				UNDP	11925	UNDP	71400 Contractual Services - Individ	54,297.00
				UNDP	11925	IBRD	71400 Contractual Services - Individ	10,143.00
				UNDP	11925	UNICEF	71400 Contractual Services - Individ	56,087.00
				UNDP	11925	UNHCR	71400 Contractual Services - Individ	39,381.00
				UNDP	11925	WHO	71400 Contractual Services - Individ	19,094.00
				UNDP	11925	WFP	71400 Contractual Services - Individ	71,601.00
	UNDP	11925	UNOCHA	71400 Contractual Services - Individ	14,320.00			
	UN DISPENSARY	1/1/2012	12/31/2013	UNDP	11935	FAO	70000 Operating Expenses	12,452.76
				UNDP	11935	UNESCO	70000 Operating Expenses	1,871.51
UNDP				11935	UNDP	70000 Operating Expenses	28,072.69	
UNDP				11935	IBRD	70000 Operating Expenses	4,102.93	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081078 CAR COMMON SERVICES PROJECT	UN DISPENSARY	1/1/2012	12/31/2013	UNDP	11935	ICC	70000 Operating Expenses	6,046.43
				UNDP	11935	UNFPA	70000 Operating Expenses	10,005.39
				UNDP	11935	BONUCA	70000 Operating Expenses	25,409.38
				UNDP	11935	WHO	70000 Operating Expenses	19,147.01
				UNDP	11935	WFP	70000 Operating Expenses	17,779.37
				UNDP	11935	UNOCHA	70000 Operating Expenses	6,406.33
				UNDP	11935	IMF	70000 Operating Expenses	1,079.72
				UNDP	11935	UNHCR	70000 Operating Expenses	16,339.75
				UNDP	11935	UNICEF	70000 Operating Expenses	29,080.43
				UNDP	11935	UNAIDS	70000 Operating Expenses	1,871.51
				UNDP	11935	UNDSS	70000 Operating Expenses	1,079.72
	VSAT	1/1/2012	12/31/2013	UNDP	11930	UNESCO	72400 Communic & Audio Visual Equip	249.12
				UNDP	11930	MPTF(JPAA)	72400 Communic & Audio Visual Equip	6,637.30
				UNDP	11930	UNOCHA	72400 Communic & Audio Visual Equip	996.50
				UNDP	11930	UNAIDS	72400 Communic & Audio Visual Equip	498.25
				UNDP	11930	UNDSS	72400 Communic & Audio Visual Equip	3,487.73
				UNDP	11930	UNDP	72400 Communic & Audio Visual Equip	166,131.61
	TOTAL							1,038,345.51
	GRAND TOTAL							1,038,345.51



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081078 CAR COMMON SERVICES PROJECT	LA COURONNE	1/1/2012	12/31/2013	UNDP	11920	GEFTrustee	73200 Premises Alternations	15,354.00
				UNDP	11920	UNDSS	70000 Operating Expenses	15,336.00
				UNDP	11920	UNDP	70000 Operating Expenses	234,067.00
				UNDP	11920	MPTF(JPAA)	70000 Operating Expenses	34,609.00
				UNDP	11920	UNDP	73200 Premises Alternations	62,597.00
	MOSS SECURITY	1/1/2012	12/31/2013	UNDP	11925	UNAIDS	70000 Operating Expenses	4,306.00
				UNDP	11925	IBRD	70000 Operating Expenses	6,907.00
				UNDP	11925	WHO	70000 Operating Expenses	11,512.00
				UNDP	11925	IMF	70000 Operating Expenses	1,919.00
				UNDP	11925	UNHCR	70000 Operating Expenses	41,880.00
				UNDP	11925	UNICEF	70000 Operating Expenses	33,770.00
				UNDP	11925	MPTF(JPAA)	70000 Operating Expenses	1,919.00
				UNDP	11925	FAO	70000 Operating Expenses	32,309.00
				UNDP	11925	UNESCO	70000 Operating Expenses	2,686.00
				UNDP	11925	ICC	70000 Operating Expenses	7,675.00
				UNDP	11925	UNDP	70000 Operating Expenses	34,153.00
				UNDP	11925	WFP	70000 Operating Expenses	72,159.00
				UNDP	11925	UNOCHA	70000 Operating Expenses	27,751.00
				UNDP	11925	UNFPA	70000 Operating Expenses	11,512.00
	UN DISPENSARY	1/1/2012	12/31/2013	UNDP	11935	WHO	70000 Operating Expenses	12,926.00
				UNDP	11935	UNDP	60000 Regular Staff Costs	16,547.00
				UNDP	11935	UNICEF	70000 Operating Expenses	18,442.00
				UNDP	11935	WFP	70000 Operating Expenses	19,277.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081078 CAR COMMON SERVICES PROJECT	UN DISPENSARY	1/1/2012	12/31/2013	UNDP	11935	UNOCHA	70000 Operating Expenses	5,237.00
				UNDP	11935	ICC	70000 Operating Expenses	4,680.00
				UNDP	11935	UNDP	70000 Operating Expenses	0.00
				UNDP	11935	IMF	70000 Operating Expenses	836.00
				UNDP	11935	UNFPA	70000 Operating Expenses	8,079.00
				UNDP	11935	UNDSS	70000 Operating Expenses	836.00
				UNDP	11935	BONUCA	70000 Operating Expenses	50,091.00
				UNDP	11935	FAO	70000 Operating Expenses	8,246.00
				UNDP	11935	UNESCO	70000 Operating Expenses	780.00
				UNDP	11935	IBRD	70000 Operating Expenses	3,231.00
				UNDP	11935	UNHCR	70000 Operating Expenses	13,260.00
				UNDP	11935	MPTF(JPAA)	70000 Operating Expenses	1,226.00
				UNDP	11935	UNAIDS	70000 Operating Expenses	3,098.00
	VSAT	1/1/2012	12/31/2013	UNDP	11930	UNOCHA	70000 Operating Expenses	996.50
				UNDP	11930	UNOCHA	72400 Communic & Audio Visual Equip	-198.79
				UNDP	11930	GEFTrustee	72400 Communic & Audio Visual Equip	5,178.21
				UNDP	11930	UNDSS	70000 Operating Expenses	3,487.73
				UNDP	11930	MPTF(JPAA)	70000 Operating Expenses	6,637.30
				UNDP	11930	UNESCO	72400 Communic & Audio Visual Equip	-49.69
				UNDP	11930	UNAIDS	72400 Communic & Audio Visual Equip	598.28
UNDP	11930	UNESCO	70000 Operating Expenses	249.12				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081078 CAR COMMON SERVICES PROJECT	VSAT	1/1/2012	12/31/2013	UNDP	11930	UNDP	70000 Operating Expenses	166,131.61
				UNDP	11930	UNDSS	72400 Communic & Audio Visual Equip	-695.76
				UNDP	11930	UNDP	72400 Communic & Audio Visual Equip	7,043.01
				UNDP	11930	MPTF(JPAA)	72400 Communic & Audio Visual Equip	909.48
TOTAL								1,011,419.00
GRAND TOTAL								1,011,419.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081078 CAR COMMON SERVICES PROJECT	MOSS SECURITY	1/1/2012	12/31/2013	UNDP	11925	WHO	71400 Contractual Services - Individ	10,764.31
				UNDP	11925	IMF	71400 Contractual Services - Individ	2,083.41
				UNDP	11925	UNHCR	71400 Contractual Services - Individ	17,361.79
				UNDP	11925	UNDSS	74100 Professional Services	0.00
				UNDP	11925	WFP	71400 Contractual Services - Individ	71,601.00
				UNDP	11925	UNOCHA	71400 Contractual Services - Individ	18,403.49
				UNDP	11925	IOM	71400 Contractual Services - Individ	7,291.95
				UNDP	11925	UNAIDS	71400 Contractual Services - Individ	1,388.94
				UNDP	11925	UNICEF	71400 Contractual Services - Individ	37,501.46
				UNDP	11925	UNFPA	71400 Contractual Services - Individ	10,069.84
				UNDP	11925	FAO	71400 Contractual Services - Individ	17,361.79
				UNDP	11925	UNDP	71400 Contractual Services - Individ	22,223.09
				UNDP	11925	IBRD	71400 Contractual Services - Individ	4,861.30
	UNDP	11925	ICC	71400 Contractual Services - Individ	4,861.30			
	UN DISPENSARY	1/1/2012	12/31/2013	UNDP	11935	UNHCR	70000 Operating Expenses	10,105.00
				UNDP	11935	IMF	70000 Operating Expenses	993.00
				UNDP	11935	IOM	70000 Operating Expenses	6,412.00
				UNDP	11935	WFP	70000 Operating Expenses	36,413.00
				UNDP	11935	UNOCHA	70000 Operating Expenses	6,477.00
				UNDP	11935	UNDSS	70000 Operating Expenses	0.00
				UNDP	11935	FAO	70000 Operating Expenses	12,678.00
				UNDP	11935	UNDP	70000 Operating Expenses	28,072.69
UNDP				11935	IBRD	70000 Operating Expenses	2,048.00	
UNDP	11935	UNICEF	70000 Operating Expenses	29,080.43				



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00081078 CAR COMMON SERVICES PROJECT	UN DISPENSARY	1/1/2012	12/31/2013	UNDP	11935	ICC	70000 Operating Expenses	2,589.00
				UNDP	11935	WHO	70000 Operating Expenses	9,908.00
				UNDP	11935	UNAIDS	70000 Operating Expenses	4,140.00
				UNDP	11935	UNFPA	70000 Operating Expenses	-2,807.39
				UNDP	11935	BONUCA	70000 Operating Expenses	21,723.28
	VSAT	1/1/2012	12/31/2013	UNDP	11930	UNAIDS	72400 Communic & Audio Visual Equip	498.25
				UNDP	11930	UNDSS	72400 Communic & Audio Visual Equip	3,487.73
				UNDP	11930	UNDP	72400 Communic & Audio Visual Equip	172,768.91
				UNDP	11930	UNOCHA	72400 Communic & Audio Visual Equip	996.50
	TOTAL							571,357.07
GRAND TOTAL							571,357.07	



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00081078 CAR COMMON SERVICES PROJECT	LA COURONNE	1/1/2012	12/31/2019	UNDP	11920	UNDP	73400 Rental & Maint of Other Equip	23,516.00
				UNDP	11920	UNDP	61300 Salary & Post Adj Cst-IP Staff	425,739.00
				UNDP	11920	UNDP	71400 Contractual Services - Individ	25,000.00
				UNDP	11920	UNDP	72200 Equipment and Furniture	56,536.00
				UNDP	11920	UNDP	74300 Contributions	75,500.00
	MOSS SECURITY	1/1/2012	12/31/2013	UNDP	11925	IMF	73400 Rental & Maint of Other Equip	0.00
				UNDP	11925	FAO	72200 Equipment and Furniture	26,846.54
				UNDP	11925	UNHCR	72200 Equipment and Furniture	270.38
				UNDP	11925	UNFPA	71400 Contractual Services - Individ	9,890.83
				UNDP	11925	ICC	73400 Rental & Maint of Other Equip	0.00
				UNDP	11925	IBRD	73400 Rental & Maint of Other Equip	0.00
				UNDP	11925	WHO	72200 Equipment and Furniture	14,129.76
				UNDP	11925	UNOCHA	72200 Equipment and Furniture	0.00
				UNDP	11925	UNICEF	71400 Contractual Services - Individ	60,404.72
				UNDP	11925	UN	74500 Miscellaneous Expenses	4,592.17
				UNDP	11925	WFP	71400 Contractual Services - Individ	50,513.89
				UNDP	11925	UNDP	72200 Equipment and Furniture	0.00
				UNDP	11925	IOM	72200 Equipment and Furniture	0.00
				UNDP	11925	UN	73400 Rental & Maint of Other Equip	0.00
	UNDP	11925	UNAIDS	74500 Miscellaneous Expenses	2,472.71			
	UN DISPENSARY	1/1/2012	12/31/2013	UNDP	11935	UNFPA	71400 Contractual Services - Individ	21,693.00
				UNDP	11935	FAO	73400 Rental & Maint of Other Equip	44,043.00
				UNDP	11935	ICC	73400 Rental & Maint of Other Equip	0.00
				UNDP	11935	UNAIDS	74500 Miscellaneous Expenses	2,740.00



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00081078 CAR COMMON SERVICES PROJECT	UN DISPENSARY	1/1/2012	12/31/2013	UNDP	11935	UNDP	72200 Equipment and Furniture	0.00
				UNDP	11935	IOM	72200 Equipment and Furniture	0.00
				UNDP	11935	IMF	73400 Rental & Maint of Other Equip	0.00
				UNDP	11935	UNICEF	71400 Contractual Services - Individ	68,036.00
				UNDP	11935	UNHCR	72200 Equipment and Furniture	48,973.00
				UNDP	11935	IBRD	73400 Rental & Maint of Other Equip	0.00
				UNDP	11935	UNDSS	74500 Miscellaneous Expenses	2,629.00
				UNDP	11935	UNHCHR	73400 Rental & Maint of Other Equip	4,108.00
				UNDP	11935	WFP	71400 Contractual Services - Individ	56,368.00
				UNDP	11935	ADB	72200 Equipment and Furniture	0.00
				UNDP	11935	WHO	72200 Equipment and Furniture	31,553.00
				UNDP	11935	UNOCHA	72200 Equipment and Furniture	0.00
				VSAT	1/1/2012	12/31/2013	UNDP	11930
TOTAL							1,101,104.00	
GRAND TOTAL							1,101,104.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081078 CAR COMMON SERVICES PROJECT	LA COURONNE	1/1/2012	12/31/2019	UNDP	11920	FAO	70000 Operating Expenses	778.00
				UNDP	11920	IBRD	70000 Operating Expenses	3,903.00
				UNDP	11920	UNDP	71300 Local Consultants	643.00
				UNDP	11920	UNDP	71500 UN Volunteers	10,064.00
				UNDP	11920	UNOCHA	72400 Communic & Audio Visual Equip	-36,476.00
				UNDP	11920	UNDSS	72400 Communic & Audio Visual Equip	-30,237.00
				UNDP	11920	UNDP	70000 Operating Expenses	67,208.00
				UNDP	11920	UNOCHA	70000 Operating Expenses	-64,587.00
				UNDP	11920	UNDP	72200 Equipment and Furniture	597,342.00
				UNDP	11920	UNDSS	72500 Supplies	30,237.00
				UNDP	11920	UNDP	73100 Rental & Maintenance-Premises	8,125.00
				UNDP	11920	UNDP	71400 Contractual Services - Individ	4,053.00
				UNDP	11920	UNDP	72300 Materials & Goods	15,934.00
				UNDP	11920	UNOCHA	73100 Rental & Maintenance-Premises	119,446.00
				UNDP	11920	UNDP	73200 Premises Alternations	1,163.00
				UNDP	11920	UNDP	72400 Communic & Audio Visual Equip	12,296.00
				UNDP	11920	UNDP	71600 Travel	4,245.00
				UNDP	11920	UNDP	73400 Rental & Maint of Other Equip	8,480.00
				UNDP	11920	WHO	70000 Operating Expenses	697.00
				UNDP	11920	ADB	72300 Materials & Goods	0.00
	MOSS SECURITY	1/1/2012	12/31/2013	UNDP	11925	FAO	71400 Contractual Services - Individ	-75,905.00



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00081078 CAR COMMON SERVICES PROJECT	MOSS SECURITY	1/1/2012	12/31/2013	UNDP	11925	UNDP	71600 Travel	23,080.00
				UNDP	11925	IBRD	72100 Contractual Services-Companies	-28,612.00
				UNDP	11925	UNDP	72300 Materials & Goods	22,651.00
				UNDP	11925	UNDP	72400 Communic & Audio Visual Equip	45,641.00
				UNDP	11925	IBRD	72400 Communic & Audio Visual Equip	32,499.00
				UNDP	11925	UNDP	73400 Rental & Maint of Other Equip	7,204.00
				UNDP	11925	ICC	73400 Rental & Maint of Other Equip	3,120.00
				UNDP	11925	UNDP	71400 Contractual Services - Individ	102,489.00
				UNDP	11925	UNDP	72700 Hospitality/Catering	10,232.00
				UNDP	11925	UNFPA	72800 Information Technology Equipmt	50,458.00
				UNDP	11925	WFP	71400 Contractual Services - Individ	193,838.00
				UNDP	11925	UNOCHA	71400 Contractual Services - Individ	-67,518.00
				UNDP	11925	FAO	71600 Travel	109,663.00
				UNDP	11925	UNESCO	71600 Travel	-14,776.00
				UNDP	11925	IMF	72700 Hospitality/Catering	9,791.00
				UNDP	11925	WHO	73100 Rental & Maintenance-Premises	-69,575.00
				UNDP	11925	UNDP	61200 Salaries Costs - GS Staff	-195,211.00
				UNDP	11925	UN	71300 Local Consultants	-4,592.00
				UNDP	11925	UNHCR	72700 Hospitality/Catering	-134,492.00
				UNDP	11925	UN	74500 Miscellaneous Expenses	4,592.00
UNDP	11925	UNDP	76100 Foreign Exchange Currency Loss	107.00				



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00081078 CAR COMMON SERVICES PROJECT	MOSS SECURITY	1/1/2012	12/31/2013	UNDP	11925	IOM	71300 Local Consultants	15,482.00
				UNDP	11925	UNFPA	72400 Communic & Audio Visual Equip	-39,645.00
				UNDP	11925	IMF	72500 Supplies	-9,791.00
				UNDP	11925	OIM	74500 Miscellaneous Expenses	-15,078.00
				UNDP	11925	UNDP	72100 Contractual Services-Companies	223,115.00
				UNDP	11925	UNICEF	72200 Equipment and Furniture	236,857.00
				UNDP	11925	UNHCR	72300 Materials & Goods	200,164.00
				UNDP	11925	UNICEF	72800 Information Technology Equipmt	-196,125.00
				UNDP	11925	UNESCO	73200 Premises Alternations	14,776.00
				UNDP	11925	UNOPS	76100 Foreign Exchange Currency Loss	4,620.00
				UNDP	11925	WFP	72200 Equipment and Furniture	-147,002.00
				UNDP	11925	UNOCHA	72500 Supplies	87,567.00
				UNDP	11925	UNDP	73100 Rental & Maintenance-Premises	2,015.00
				UNDP	11925	OIM	73100 Rental & Maintenance-Premises	38,072.00
				UNDP	11920	UNDP	74300 Contributions	23,989.00
				UNDP	11925	UNDSS	75700 Training, Workshops and Confer	0.00
				UNDP	11925	WHO	72100 Contractual Services-Companies	84,822.00
UNDP	11925	IOM	72300 Materials & Goods	-15,482.00				
UNDP	11925	UNDP	74500 Miscellaneous Expenses	2,144.00				
UN DISPENSARY		1/1/2012	12/31/2013	UNDP	11935	WFP	71400 Contractual Services - Individ	0.00



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00081078 CAR COMMON SERVICES PROJECT	UN DISPENSARY	1/1/2012	12/31/2013	UNDP	13935	WFP	71400 Contractual Services - Individ	0.00
				UNDP	13935	FAO	71600 Travel	0.00
				UNDP	13935	IBRD	72400 Communic & Audio Visual Equip	0.00
				UNDP	11935	UNESCO	72500 Supplies	0.00
				UNDP	11935	UNDP	61200 Salaries Costs - GS Staff	-759.00
				UNDP	11935	UNDP	72200 Equipment and Furniture	183,582.00
				UNDP	11935	UNICEF	72200 Equipment and Furniture	55,375.00
				UNDP	11935	BONUCA	73100 Rental & Maintenance-Premises	0.00
				UNDP	11935	MPTF(JPAA)	74500 Miscellaneous Expenses	0.00
				UNDP	13935	UNDSS	75700 Training, Workshops and Confer	0.00
				UNDP	11935	UNDP	61100 Salary Costs - NP Staff	35,218.00
				UNDP	11935	UNDP	71600 Travel	115.00
				UNDP	11935	WHO	72100 Contractual Services-Companies	42,054.00
				UNDP	13935	UNDP	72200 Equipment and Furniture	0.00
				UNDP	13935	UNOCHA	72500 Supplies	0.00
				UNDP	11935	UNDP	71400 Contractual Services - Individ	88,226.00
				UNDP	11935	UNOCHA	72500 Supplies	89,074.00
				UNDP	11935	ADB	73200 Premises Alternations	6,537.00
				UNDP	11935	UNDP	73400 Rental & Maint of Other Equip	11,223.00
				UNDP	11935	UNDP	74200 Audio Visual&Print Prod Costs	665.00
UNDP	13935	IOM	71300 Local Consultants	0.00				
UNDP	11935	FAO	71600 Travel	46,806.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081078 CAR COMMON SERVICES PROJECT	UN DISPENSARY	1/1/2012	12/31/2013	UNDP	13935	WHO	72100 Contractual Services-Companies	0.00
				UNDP	11935	UNDP	72500 Supplies	941.00
				UNDP	11935	IMF	72700 Hospitality/Catering	0.00
				UNDP	11935	UNDP	73100 Rental & Maintenance-Premises	9,437.00
				UNDP	11935	UNOPS	73400 Rental & Maint of Other Equip	7,996.00
				UNDP	11935	ICC	73400 Rental & Maint of Other Equip	0.00
				UNDP	11935	UN	74500 Miscellaneous Expenses	0.00
				UNDP	11935	UNDP	75700 Training, Workshops and Confer	12,325.00
				UNDP	11935	UNDSS	75700 Training, Workshops and Confer	4,303.00
				UNDP	13935	UNOPS	76100 Foreign Exchange Currency Loss	7,996.00
				UNDP	11935	WFP	72200 Equipment and Furniture	55,301.00
				UNDP	13935	UNICEF	72200 Equipment and Furniture	0.00
				UNDP	11935	UNDP	72300 Materials & Goods	5,576.00
				UNDP	13935	UNHCR	72300 Materials & Goods	0.00
				UNDP	11935	OIM	72400 Communic & Audio Visual Equip	12,880.00
				UNDP	11935	UNFPA	72800 Information Technology Equipmt	20,794.00
				UNDP	11935	UNDP	76100 Foreign Exchange Currency Loss	52.00
				UNDP	11935	UNDP	71300 Local Consultants	8,708.00
				UNDP	11935	IOM	71300 Local Consultants	12,880.00
				UNDP	11935	OIM	71300 Local Consultants	12,880.00
UNDP	11935	UNHCR	72300 Materials & Goods	96,604.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081078 CAR COMMON SERVICES PROJECT	UN DISPENSARY	1/1/2012	12/31/2013	UNDP	13935	UNFPA	72800 Information Technology Equipmt	0.00
				UNDP	13935	ADB	73200 Premises Alternations	0.00
				UNDP	11935	PBF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	11935	OIM	74500 Miscellaneous Expenses	-12,880.00
				UNDP	11935	UNDP	72400 Communic & Audio Visual Equip	9,903.00
				UNDP	11935	IBRD	72400 Communic & Audio Visual Equip	6,878.00
				UNDP	13935	UNOPS	73400 Rental & Maint of Other Equip	-7,996.00
				UNDP	11935	UNOPS	76100 Foreign Exchange Currency Loss	7,996.00
	VSAT	1/1/2012	12/31/2013	UNDP	11930	UNDP	72200 Equipment and Furniture	255,542.00
				UNDP	11930	UNDSS	72400 Communic & Audio Visual Equip	0.00
				UNDP	11930	UNDP	72800 Information Technology Equipmt	22,156.00
				UNDP	11930	UNDP	73400 Rental & Maint of Other Equip	22,109.00
				UNDP	11930	UNICEF	72400 Communic & Audio Visual Equip	14,392.00
				UNDP	11930	UNDP	72400 Communic & Audio Visual Equip	-299,807.00
TOTAL							2,133,580.00	
GRAND TOTAL							2,133,580.00	



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00081078 CAR COMMON SERVICES PROJECT	LA COURONNE	1/1/2012	12/31/2019	UNDP	11920	UNDP	72100 Contractual Services-Companies	14,700.86
				UNDP	04000	UNDP	72500 Supplies	83,780.00
				UNDP	11920	UNOCHA	70000 Operating Expenses	17,591.74
				UNDP	11920	UNDP	71600 Travel	0.00
				UNDP	11920	UNDP	72300 Materials & Goods	-36,963.00
				UNDP	11920	UNDP	72500 Supplies	0.00
				UNDP	11920	UNDP	73400 Rental & Maint of Other Equip	87,231.00
				UNDP	11920	UN Women	70000 Operating Expenses	8,759.59
				UNDP	04000	UNDP	72100 Contractual Services-Companies	50,000.00
				UNDP	11920	UNDP	72200 Equipment and Furniture	8,378.00
				UNDP	11920	UNDP	72400 Communic & Audio Visual Equip	16,190.70
				UNDP	13920	ADB	72400 Communic & Audio Visual Equip	42,831.44
				UNDP	11920	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	60,000.00
				UNDP	11920	UNDP	63500 Insurance and Security Costs	24,097.08
				UNDP	11920	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	11920	ADB	73100 Rental & Maintenance-Premises	42,831.44
				UNDP	11920	UNDP	74200 Audio Visual&Print Prod Costs	0.00
								UNDP
	MOSS SECURITY	1/1/2012	12/31/2013	UNDP	13925	UNICEF	70000 Operating Expenses	65,193.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081078 CAR COMMON SERVICES PROJECT	MOSS SECURITY	1/1/2012	12/31/2013	UNDP	11925	UN	71300 Local Consultants	17,512.00
				UNDP	11925	UNFPA	71600 Travel	12,464.00
				UNDP	13925	WHO	72100 Contractual Services-Companies	22,470.00
				UNDP	11925	UNOPS	72300 Materials & Goods	18,315.20
				UNDP	11925	FAO	70000 Operating Expenses	25,234.67
				UNDP	11925	UNOCHA	71400 Contractual Services - Individ	33,163.00
				UNDP	13925	WFP	72100 Contractual Services-Companies	65,670.00
				UNDP	13925	UNOCHA	72100 Contractual Services-Companies	33,163.00
				UNDP	13925	UNHCR	72100 Contractual Services-Companies	60,802.00
				UNDP	13925	IOM	72100 Contractual Services-Companies	24,782.00
				UNDP	13925	UNDSS	70000 Operating Expenses	500.00
				UNDP	13925	UNFPA	72100 Contractual Services-Companies	12,464.00
				UNDP	13925	IMF	72100 Contractual Services-Companies	1,693.00
				UNDP	11925	IMF	72500 Supplies	1,692.62
				UNDP	11925	UNHCR	72700 Hospitality/Catering	60,602.00
				UNDP	11925	WHO	70000 Operating Expenses	22,469.86
				UNDP	11925	WFP	70000 Operating Expenses	65,669.72
				UNDP	13925	IBRD	72100 Contractual Services-Companies	6,244.00
UNDP	11925	UNOPS	74500 Miscellaneous Expenses	2,248.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081078 CAR COMMON SERVICES PROJECT	MOSS SECURITY	1/1/2012	12/31/2013	UNDP	11925	UNDP	61200 Salaries Costs - GS Staff	40,000.00
				UNDP	13925	FAO	72100 Contractual Services-Companies	25,235.00
				UNDP	13925	UNOPS	72100 Contractual Services-Companies	20,853.00
				UNDP	11925	ICC	73400 Rental & Maint of Other Equip	366.00
				UNDP	11925	ICC	73200 Premises Alternations	4,423.58
				UNDP	11925	IOM	72200 Equipment and Furniture	22,169.63
				UNDP	11925	IOM	72300 Materials & Goods	2,612.00
				UNDP	11925	UNDP	72500 Supplies	9,237.00
				UNDP	13925	UN	72100 Contractual Services-Companies	17,512.00
				UNDP	11925	IBRD	72300 Materials & Goods	6,244.00
				UNDP	11925	UNDP	72400 Communic & Audio Visual Equip	-2,809.00
				UNDP	11925	UNICEF	72800 Information Technology Equipmt	65,193.00
	UN DISPENSARY	1/1/2012	12/31/2013	UNDP	13935	UNOCHA	71400 Contractual Services - Individ	24,577.00
				UNDP	13935	UNHCR	72400 Communic & Audio Visual Equip	32,101.00
				UNDP	13935	IOM	72300 Materials & Goods	5,716.00
				UNDP	13935	UNOPS	72300 Materials & Goods	8,398.00
				UNDP	11935	UNDP	61200 Salaries Costs - GS Staff	124,000.00
				UNDP	13935	UNFPA	72500 Supplies	7,882.00
				UNDP	13935	UNOPS-CSA	72300 Materials & Goods	16,300.00
				UNDP	13935	UNMAS	72300 Materials & Goods	8,574.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081078 CAR COMMON SERVICES PROJECT	UN DISPENSARY	1/1/2012	12/31/2013	UNDP	13935	FAO	72400 Communic & Audio Visual Equip	41,677.00
				UNDP	11935	UNDP	72500 Supplies	42,552.00
				UNDP	13935	UNDSS	72500 Supplies	4,534.00
				UNDP	13935	IBRD	71600 Travel	3,873.00
				UNDP	13935	WHO	72300 Materials & Goods	4,103.00
				UNDP	13935	UNICEF	72800 Information Technology Equipmt	47,899.00
				UNDP	13935	UNAIDS	72400 Communic & Audio Visual Equip	1,729.00
				UNDP	13935	WFP	72500 Supplies	27,142.00
	VSAT	1/1/2012	12/31/2013	UNDP	11930	UNDP	73100 Rental & Maintenance-Premises	60,000.00
				UNDP	11930	UNDP	70000 Operating Expenses	130,145.00
				UNDP	11930	UNDP	72800 Information Technology Equipmt	9,796.00
				UNDP	11920	UNOCHA	75700 Training, Workshops and Confer	12,192.00
	TOTAL							1,797,391.76
	GRAND TOTAL							1,797,391.76



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081078 CAR COMMON SERVICES PROJECT	LA COURONNE	1/1/2012	12/31/2019	UNDP	13920	UNFPA	72100 Contractual Services-Companies	17,649.50
				UNDP	13920	UNAIDS	72200 Equipment and Furniture	12,394.00
				UNDP	13920	UNFEM-CSA	72200 Equipment and Furniture	5,789.00
				UNDP	11920	ADB	72300 Materials & Goods	1.00
				UNDP	11920	UN Women	72300 Materials & Goods	1.00
				UNDP	11925	UN	72300 Materials & Goods	1.00
				UNDP	11925	ICC	72300 Materials & Goods	1.00
				UNDP	11925	UNMAS	72300 Materials & Goods	1.00
				UNDP	11930	UNICEF	72300 Materials & Goods	1.00
				UNDP	11935	UNDP	72300 Materials & Goods	1.00
				UNDP	11935	UNICEF	72300 Materials & Goods	1.00
				UNDP	13920	UNOCHA	72500 Supplies	3,453.00
				UNDP	13920	UNDP	70000 Operating Expenses	28,688.00
				UNDP	13920	ADB	72100 Contractual Services-Companies	5,063.47
				UNDP	11920	ICC	72300 Materials & Goods	1.00
				UNDP	11925	UNDP	72300 Materials & Goods	1.00
				UNDP	11925	IBRD	72300 Materials & Goods	1.00
				UNDP	11925	UNICEF	72300 Materials & Goods	1.00
				UNDP	11925	BONUCA	72300 Materials & Goods	1.00
				UNDP	11935	FAO	72300 Materials & Goods	1.00
UNDP	11935	UNESCO	72300 Materials & Goods	1.00				
UNDP	11935	IBRD	72300 Materials & Goods	1.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081078 CAR COMMON SERVICES PROJECT	LA COURONNE	1/1/2012	12/31/2019	UNDP	11935	CHINA FUND	72300 Materials & Goods	1.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	20,800.00
				UNDP	11920	ILO	72100 Contractual Services-Companies	1.00
				UNDP	11920	UNOPS	72300 Materials & Goods	1.00
				UNDP	11925	UNFPA	72300 Materials & Goods	1.00
				UNDP	11925	IMF	72300 Materials & Goods	1.00
				UNDP	11935	ADB	72300 Materials & Goods	1.00
				UNDP	11925	IOM	72300 Materials & Goods	1.00
				UNDP	11935	UN PBSO	72300 Materials & Goods	1.00
				UNDP	11300	UNDP	71400 Contractual Services - Individ	152,369.00
				UNDP	13920	WHO	72100 Contractual Services-Companies	1,421.28
				UNDP	11920	WHO	72300 Materials & Goods	2.00
				UNDP	11920	UNDP	72300 Materials & Goods	1.00
				UNDP	11920	UNOCHA	72300 Materials & Goods	1.00
				UNDP	11925	WHO	72300 Materials & Goods	1.00
				UNDP	11925	WFP	72300 Materials & Goods	1.00
				UNDP	11925	UNOCHA	72300 Materials & Goods	1.00
				UNDP	11925	OIM	72300 Materials & Goods	1.00
				UNDP	11930	WFP	72300 Materials & Goods	1.00
				UNDP	11930	UNDSS	72300 Materials & Goods	1.00
UNDP	11935	UNAIDS	72300 Materials & Goods	1.00				
UNDP	11935	UNDSS	72300 Materials & Goods	1.00				



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00081078 CAR COMMON SERVICES PROJECT	LA COURONNE	1/1/2012	12/31/2019	UNDP	11935	OIM	72300 Materials & Goods	1.00
				UNDP	11920	UNDSS	72300 Materials & Goods	1.00
				UNDP	11925	UNAIDS	72300 Materials & Goods	1.00
				UNDP	11925	FAOINDIAN	72300 Materials & Goods	1.00
				UNDP	11925	UNDSS	72300 Materials & Goods	1.00
				UNDP	11930	UNDP	72300 Materials & Goods	1.00
				UNDP	11935	ICC	72300 Materials & Goods	1.00
				UNDP	13920	UNHCR	72300 Materials & Goods	3,620.00
				UNDP	13920	UNICEF	72800 Information Technology Equipmt	4,932.00
				UNDP	13920	UNOCHA	71200 International Consultants	74,489.24
				UNDP	11920	FAO	72300 Materials & Goods	1.00
				UNDP	11920	IBRD	72300 Materials & Goods	1.00
				UNDP	11920	MPTF(JPAA)	72300 Materials & Goods	1.00
				UNDP	11925	FAO	72300 Materials & Goods	1.00
				UNDP	11925	UNESCO	72300 Materials & Goods	1.00
				UNDP	11935	UNFPA	72300 Materials & Goods	1.00
				UNDP	11935	IOM	72300 Materials & Goods	1.00
				UNDP	11935	BONUCA	72300 Materials & Goods	1.00
				UNDP	11935	CUB-FCANAD	72300 Materials & Goods	1.00
				UNDP	13920	WHO	72400 Communic & Audio Visual Equip	1,008.00
UNDP	13920	UNFEM-CSA	72100 Contractual Services-Companies	27,550.28				
UNDP	11925	UNHCR	72300 Materials & Goods	1.00				



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00081078 CAR COMMON SERVICES PROJECT	LA COURONNE	1/1/2012	12/31/2019	UNDP	11925	UNOPS	72300 Materials & Goods	1.00
				UNDP	11935	WHO	72300 Materials & Goods	1.00
				UNDP	11935	WFP	72300 Materials & Goods	1.00
				UNDP	11935	UNOCHA	72300 Materials & Goods	1.00
				UNDP	11935	IMF	72300 Materials & Goods	1.00
				UNDP	11935	UNHCR	72300 Materials & Goods	1.00
				UNDP	11935	UNOPS	72300 Materials & Goods	1.00
				UNDP	13920	ADB	72500 Supplies	37,768.00
	MOSS SECURITY	1/1/2012	12/31/2013	UNDP	13920	IMF	72400 Communic & Audio Visual Equip	1,693.00
				UNDP	13920	IOM	72400 Communic & Audio Visual Equip	30,498.00
				UNDP	13920	UNAIDS	72400 Communic & Audio Visual Equip	6,701.00
				UNDP	13920	UNFPA-CSA	72400 Communic & Audio Visual Equip	20,346.00
				UNDP	13920	WHO	72400 Communic & Audio Visual Equip	20,627.00
				UNDP	13920	IBRD	72400 Communic & Audio Visual Equip	12,951.00
				UNDP	13920	ICC	72400 Communic & Audio Visual Equip	4,790.00
				UNDP	13920	UNICEF	72400 Communic & Audio Visual Equip	110,092.00
				UNDP	13920	UNHCR	72400 Communic & Audio Visual Equip	111,599.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081078 CAR COMMON SERVICES PROJECT	MOSS SECURITY	1/1/2012	12/31/2013	UNDP	13920	FAO	72400 Communic & Audio Visual Equip	99,667.00
				UNDP	13920	WFP	72400 Communic & Audio Visual Equip	92,812.00
				UNDP	13920	UNOCHA	72400 Communic & Audio Visual Equip	57,740.00
				UNDP	13920	UNDSS	72400 Communic & Audio Visual Equip	6,279.00
				UNDP	13920	UNOPS-CSA	72400 Communic & Audio Visual Equip	37,334.00
				UNDP	13920	UNMAS	72400 Communic & Audio Visual Equip	23,174.00
TOTAL							1,033,357.77	



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00108921 CAR COMMON SERVICES PROJECT 2	DIGITALISATION VHF	1/1/2018	12/31/2021	UNDP	13935	ADB	73100 Rental & Maintenance-Premises	3,809.00
	SECURITE	1/1/2018	12/31/2021	UNDP	13925	IMF	71400 Contractual Services - Individ	1,174.00
				UNDP	13925	UNHCR	71400 Contractual Services - Individ	59,988.00
				UNDP	13925	UNFPA-CSA	72100 Contractual Services-Companies	30,755.66
				UNDP	13925	UNICEF	72200 Equipment and Furniture	-2,931.00
				UNDP	13925	ICC	72500 Supplies	9,533.00
				UNDP	13925	WFP	72100 Contractual Services-Companies	87,510.00
				UNDP	13925	UNOCHA	72100 Contractual Services-Companies	33,635.00
				UNDP	13935	ICC	72100 Contractual Services-Companies	8,558.00
				UNDP	13925	IOM	72300 Materials & Goods	20,337.00
				UNDP	13925	UNHCR	71300 Local Consultants	-82,420.00
				UNDP	13925	ICC	72100 Contractual Services-Companies	7,044.00
				UNDP	13925	UNFPA-CSA	71600 Travel	-29,769.00
				UNDP	13925	UNFPA	72100 Contractual Services-Companies	17,588.00
				UNDP	13925	UNOPS-CSA	72100 Contractual Services-Companies	11,070.83
UNDP	13925	UNICEF	71400 Contractual Services - Individ	21,068.68				
UNDP	13925	UNAIDS	72400 Communic & Audio Visual Equip	1,283.00				



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00108921 CAR COMMON SERVICES PROJECT 2	SECURITE	1/1/2018	12/31/2021	UNDP	13925	WHO	72800 Information Technology Equipmt	22,225.00
				UNDP	13925	UNMAS	72100 Contractual Services-Companies	21,199.00
				UNDP	13925	FAO	71400 Contractual Services - Individ	59,174.32
				UNDP	13925	IBRD	72100 Contractual Services-Companies	15,964.00
	UN_CLINIC	1/1/2018	12/31/2021	UNDP	13935	WHO	71400 Contractual Services - Individ	28,016.00
				UNDP	13925	UNFPA-CSA	72100 Contractual Services-Companies	12,180.48
				UNDP	13935	WFP	72300 Materials & Goods	85,539.00
				UNDP	13925	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	13935	UNICEF	72200 Equipment and Furniture	47,899.00
				UNDP	13935	UNICEF	73100 Rental & Maintenance-Premises	56,055.00
				UNDP	13935	FAO	73200 Premises Alternations	25,195.25
				UNDP	13935	UNHCR	71600 Travel	10,824.00
				UNDP	13925	UNHCR	72100 Contractual Services-Companies	82,420.25
				UNDP	13935	FAO	72100 Contractual Services-Companies	0.00
				UNDP	13935	UNOPS-CSA	72300 Materials & Goods	5,500.00
				UNDP	13935	UNMAS	72300 Materials & Goods	13,188.00
				UNDP	13935	UNOCHA	72400 Communic & Audio Visual Equip	24,577.00
				UNDP	13935	UNFPA-CSA	72300 Materials & Goods	12,180.00



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00108921 CAR COMMON SERVICES PROJECT 2	UN_CLINIC	1/1/2018	12/31/2021	UNDP	13935	IMF	72300 Materials & Goods	1,168.00
				UNDP	13935	UNFEM-CSA	72500 Supplies	2,548.00
				UNDP	13935	IOM	72400 Communic & Audio Visual Equip	35,920.00
				UNDP	13935	UNICEF	72800 Information Technology Equipmt	-47,899.00
				UNDP	13935	UNHCR	72500 Supplies	67,976.00
TOTAL							780,083.47	
GRAND TOTAL							1,813,441.24	



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Annual Work Plan

Central African Republic

Project: 00064184

Report Date: 1/22/2020

Project Title: CAR COMMON SERVICES PROJECT

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081078 CAR COMMON SERVICES PROJECT	LA COURONNE	1/1/2012	12/31/2019	UNDP	11300	UNDP	72100 Contractual Services-Companies	100,000.00
				World Food Programme	13920	ADB	72100 Contractual Services-Companies	40,000.00
				UNDP	13920	WHO	72400 Communic & Audio Visual Equip	9,195.00
				UNDP	13920	UNICEF	73100 Rental & Maintenance-Premises	22,485.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	100,000.00
				UNDP	13920	WFP	72100 Contractual Services-Companies	58,443.00
				UNDP	13920	UNOCHA	72100 Contractual Services-Companies	100,000.00
				UNDP	13920	FAO	73100 Rental & Maintenance-Premises	42,065.00
				UNDP	11300	UNDP	63300 Non-Recurrent Payroll - IP Stf	20,000.00
				UNDP	13920	UN Women	75700 Training, Workshops and Confer	10,098.00
				UNDP	13920	UNAIDS	71600 Travel	12,394.00
				UNDP	13920	ADB	72100 Contractual Services-Companies	90,409.00
				UNDP	11300	UNDP	71300 Local Consultants	54,000.00
				UNDP	13920	WFP	72300 Materials & Goods	58,443.00
				UNDP	13920	UNOCHA	72300 Materials & Goods	310,210.00
				UNDP	13920	UNFPA	74500 Miscellaneous Expenses	56,794.00
UNDP	13920	UNHCR	74500 Miscellaneous Expenses	48,243.00				



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00081078 CAR COMMON SERVICES PROJECT	LA COURONNE	1/1/2012	12/31/2019	UNDP	13920	IOM	73100 Rental & Maintenance-Premises	11,563.00
	MOSS SECURITY	1/1/2012	12/31/2013	UNDP	13925	UNICEF	71200 International Consultants	67,000.00
	UN DISPENSARY	1/1/2012	12/31/2013	UNDP	13935	UNICEF	71200 International Consultants	47,890.00
				UNDP	13935	UNHCR	71200 International Consultants	67,900.00
	VSAT	1/1/2012	12/31/2013	UNDP	68100	UNDP	73100 Rental & Maintenance-Premises	1.00
				UNDP	13920	UNOV	73100 Rental & Maintenance-Premises	30,000.00
TOTAL								1,357,133.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108921 CAR COMMON SERVICES PROJECT 2	SECURITE	1/1/2018	12/31/2021	UNDP	13935	UNDSS	71400 Contractual Services - Individ	11,117.00
				UNDP	13935	ICC	71400 Contractual Services - Individ	10,628.00
				UNDP	13925	UNOCHA	72500 Supplies	14,863.00
				UNDP	13925	UNFPA	73100 Rental & Maintenance- Premises	163,016.00
				UNDP	13925	UNFPA-CSA	71400 Contractual Services - Individ	17,837.00
				UNDP	13925	IMF	71300 Local Consultants	0.00
				UNDP	13925	ICC	71400 Contractual Services - Individ	11,245.00
				UNDP	13925	WFP	72100 Contractual Services- Companies	177,740.00
				UNDP	13925	UNHCR	72300 Materials & Goods	159,861.00
				UNDP	13925	IBRD	72500 Supplies	0.00
				UNDP	13925	FAO	73100 Rental & Maintenance- Premises	106,476.00
				UNDP	13935	ADB	72400 Communic & Audio Visual Equip	3,570.00
				UNDP	13925	UNMAS	72500 Supplies	0.00
				UNDP	13925	IOM	73100 Rental & Maintenance- Premises	58,595.00
				UNDP	13925	WHO	71400 Contractual Services - Individ	22,025.00
				UNDP	13935	UN	71400 Contractual Services - Individ	12,029.00
				UNDP	13925	UNAIDS	71600 Travel	0.00
				UNDP	13925	RCS-SERV	71400 Contractual Services - Individ	2,800.00
UNDP	13930	RCS-SERV	71400 Contractual Services - Individ	13,915.00				
UNDP	13935	RCS-SERV	71400 Contractual Services - Individ	1,725.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108921 CAR COMMON SERVICES PROJECT 2	SECURITE	1/1/2018	12/31/2021	UNDP	13925	WHO	72100 Contractual Services-Companies	19,022.00
				UNDP	13925	UNICEF	71600 Travel	71,021.00
				UNDP	13925	UNOPS-CSA	72100 Contractual Services-Companies	40,541.00
				UNDP	13925	UN	71400 Contractual Services - Individ	12,763.00
				UNDP	13925	UNMAS	71400 Contractual Services - Individ	2,723.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	50,000.00
				UNDP	13925	ICC	72100 Contractual Services-Companies	0.00
	UN_CLINIC	1/1/2018	12/31/2021	UNDP	13935	ADB	71600 Travel	0.00
				UNDP	13935	WFP	72400 Communic & Audio Visual Equip	2,900.00
				UNDP	13935	UNOCHA	72400 Communic & Audio Visual Equip	3,420.00
				UNDP	13935	FAO	72500 Supplies	21,425.00
				UNDP	13935	UNMAS	72100 Contractual Services-Companies	0.00
				UNDP	13935	UNMAS	72400 Communic & Audio Visual Equip	2,323.00
				UNDP	13935	UNFEM-CSA	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	50,000.00
				UNDP	13935	UNICEF	72400 Communic & Audio Visual Equip	90,854.00
				UNDP	13935	UNHCR	72400 Communic & Audio Visual Equip	9,638.00



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00108921 CAR COMMON SERVICES PROJECT 2	UN_CLINIC	1/1/2018	12/31/2021	UNDP	13935	UNFPA-CSA	72400 Communic & Audio Visual Equip	11,379.00
				UNDP	13935	WHO	72200 Equipment and Furniture	66,850.00
				UNDP	13935	UNAIDS	72400 Communic & Audio Visual Equip	2,024.00
				UNDP	13935	WFP	72500 Supplies	174,499.00
				UNDP	13935	UNOPS-CSA	71600 Travel	8,153.00
				UNDP	13935	IBRD	72200 Equipment and Furniture	8,338.00
				UNDP	13935	UNFPA-CSA	72300 Materials & Goods	0.00
				UNDP	13935	WHO	72400 Communic & Audio Visual Equip	7,639.00
				UNDP	13935	UNICEF	72100 Contractual Services-Companies	74,551.00
				UNDP	13935	IMF	72300 Materials & Goods	4,766.00
				UNDP	13935	UNHCR	73200 Premises Alternations	73,570.00
				UNDP	13935	UNOCHA	71300 Local Consultants	63,088.00
				UNDP	13935	ICC	72100 Contractual Services-Companies	0.00
				UNDP	13935	FAO	72400 Communic & Audio Visual Equip	62,832.00
				UNDP	13935	IOM	73100 Rental & Maintenance-Premises	60,020.00
	VSAT	1/1/2018	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	50,000.00
TOTAL							1,831,781.00	
GRAND TOTAL							3,188,914.00	