



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094730 Cadre Stratégique Justice	acteur judiciaire & soc civile	1/1/2015	12/31/2017	UNDP	11100	MDTFO CAR	72100 Contractual Services-Companies	0.00
				UNDP	11100	MDTFO CAR	71200 International Consultants	15,000.00
				UNDP	11100	MDTFO CAR	72500 Supplies	0.00
				UNDP	11100	MDTFO CAR	75700 Training, Workshops and Confer	-40,000.00
				UNDP	11100	MDTFO CAR	72800 Information Technology Equipmt	50,000.00
				UNDP	11100	MDTFO CAR	71300 Local Consultants	30,000.00
				UNDP	11100	MDTFO CAR	72600 Grants	-50,000.00
				UNDP	11100	MDTFO CAR	75100 Facilities & Administration	21,200.00
	Base de données judiciaire	1/1/2015	12/31/2015	UNDP	11100	MDTFO CAR	75100 Facilities & Administration	56,441.00
				UNDP	11100	MDTFO CAR	71200 International Consultants	4,000.00
				UNDP	11100	MDTFO CAR	72200 Equipment and Furniture	211,050.31
				UNDP	11100	MDTFO CAR	72100 Contractual Services-Companies	0.00
				UNDP	11100	MDTFO CAR	72600 Grants	48,500.00
				UNDP	11100	MDTFO CAR	75700 Training, Workshops and Confer	10,713.00
				UNDP	11100	MDTFO CAR	72500 Supplies	5,300.00
	Plan Sectoriel	1/1/2015	12/31/2015	UNDP	11100	MDTFO CAR	72100 Contractual Services-Companies	1,200.00
				UNDP	11100	MDTFO CAR	75100 Facilities & Administration	7,594.00
				UNDP	11100	MDTFO CAR	72500 Supplies	9,000.00
				UNDP	11100	MDTFO CAR	75700 Training, Workshops and Confer	12,720.00
				UNDP	11100	MDTFO CAR	71200 International Consultants	0.00
	réforme et les missions d'insp	1/1/2015	12/31/2015	UNDP	11100	MDTFO CAR	72500 Supplies	50,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094730 Cadre Stratégique Justice	réforme et les missions d'insp	1/1/2015	12/31/2015	UNDP	11100	MDTFO CAR	71200 International Consultants	310,000.00
				UNDP	11100	MDTFO CAR	72200 Equipment and Furniture	150,000.00
				UNDP	11100	MDTFO CAR	72300 Materials & Goods	50,000.00
				UNDP	11100	MDTFO CAR	72100 Contractual Services-Companies	255,000.00
				UNDP	11100	MDTFO CAR	72400 Communic & Audio Visual Equip	0.00
				UNDP	11100	MDTFO CAR	75100 Facilities & Administration	131,200.00
				UNDP	11100	MDTFO CAR	75700 Training, Workshops and Confer	60,000.00
TOTAL							1,398,918.31	
GRAND TOTAL							1,398,918.31	



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094730 Cadre Stratégique Justice	acteur judiciaire & soc civile	1/1/2015	12/31/2017	UNDP	11100	MDTFO CAR	72200 Equipment and Furniture	194,000.00
				UNDP	11100	MDTFO CAR	72500 Supplies	2,800.00
				UNDP	11100	MDTFO CAR	71600 Travel	25,000.00
				UNDP	11100	MDTFO CAR	72400 Communic & Audio Visual Equip	150,000.00
				UNDP	11100	MDTFO CAR	72100 Contractual Services-Companies	168,000.00
				UNDP	11100	MDTFO CAR	75700 Training, Workshops and Confer	29,900.00
				UNDP	11100	MDTFO CAR	75100 Facilities & Administration	22,456.00
				UNDP	11100	MDTFO CAR	73100 Rental & Maintenance-Premises	5,000.00
				UNDP	11100	MDTFO CAR	71300 Local Consultants	6,000.00
				PRY-Provincia de Chaco-Ministe	11100	MDTFO CAR	72200 Equipment and Furniture	0.00
	Base de données judiciaire	1/1/2015	12/31/2015	UNDP	11100	MDTFO CAR	72500 Supplies	24,000.00
				UNDP	11100	MDTFO CAR	71200 International Consultants	57,000.00
				UNDP	11100	MDTFO CAR	72200 Equipment and Furniture	345,000.00
				UNDP	11100	MDTFO CAR	72600 Grants	30,000.00
				UNDP	11100	MDTFO CAR	72400 Communic & Audio Visual Equip	450,000.00
				UNDP	11100	MDTFO CAR	75100 Facilities & Administration	97,033.00
				UNDP	11100	MDTFO CAR	75700 Training, Workshops and Confer	39,000.00
				UNDP	11100	MDTFO CAR	72100 Contractual Services-Companies	80,000.00
	Plan Sectoriel	1/1/2015	12/31/2015	UNDP	11100	MDTFO CAR	72500 Supplies	0.00
				UNDP	11100	MDTFO CAR	71600 Travel	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094730 Cadre Stratégique Justice	Plan Sectoriel	1/1/2015	12/31/2015	UNDP	11100	MDTFO CAR	75100 Facilities & Administration	0.00
				UNDP	11100	MDTFO CAR	71200 International Consultants	0.00
				UNDP	11100	MDTFO CAR	74500 Miscellaneous Expenses	0.00
				UNDP	11100	MDTFO CAR	72100 Contractual Services-Companies	0.00
				UNDP	11100	MDTFO CAR	75700 Training, Workshops and Confer	0.00
	réforme et les missions d'insp	1/1/2015	12/31/2015	UNDP	11100	MDTFO CAR	72100 Contractual Services-Companies	190,000.00
				UNDP	11100	MDTFO CAR	72300 Materials & Goods	415,000.00
				UNDP	11100	MDTFO CAR	72400 Communic & Audio Visual Equip	230,000.00
				UNDP	11100	MDTFO CAR	75700 Training, Workshops and Confer	81,600.00
				UNDP	11100	MDTFO CAR	71600 Travel	44,700.00
				UNDP	11100	MDTFO CAR	71200 International Consultants	66,050.00
				UNDP	11100	MDTFO CAR	72200 Equipment and Furniture	307,600.00
				UNDP	11100	MDTFO CAR	72500 Supplies	13,000.00
				UNDP	30000	MDTFO CAR	72500 Supplies	100,000.00
				UNDP	11100	MDTFO CAR	72800 Information Technology Equipmt	75,000.00
				UNDP	11100	MDTFO CAR	75100 Facilities & Administration	15,836.00
TOTAL							3,299,975.00	
GRAND TOTAL							3,299,975.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094730 Cadre Stratégique Justice	acteur judiciaire & soc civile	1/1/2015	12/31/2017	UNDP	30000	MDTFO CAR	72100 Contractual Services-Companies	1,600.00
				UNDP	30000	MDTFO CAR	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	30000	MDTFO CAR	72300 Materials & Goods	900.00
				UNDP	30000	MDTFO CAR	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	30000	MDTFO CAR	71600 Travel	29,000.00
				UNDP	30000	MDTFO CAR	72400 Communic & Audio Visual Equip	7,300.00
				UNDP	30000	MDTFO CAR	72500 Supplies	10,000.00
				UNDP	30000	MDTFO CAR	75700 Training, Workshops and Confer	27,000.00
				UNDP	30000	MDTFO CAR	71200 International Consultants	25,000.00
				UNDP	30000	MDTFO CAR	72200 Equipment and Furniture	20,000.00
				UNDP	30000	MDTFO CAR	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	30000	MDTFO CAR	72700 Hospitality/Catering	9,000.00
				UNDP	30000	MDTFO CAR	74500 Miscellaneous Expenses	6,000.00
				UNDP	30000	MDTFO CAR	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	30000	MDTFO CAR	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	MDTFO CAR	73500 Reimbursement Costs	1,000.00
				UNDP	30000	MDTFO CAR	75100 Facilities & Administration	25,000.00
	UNDP	30000	MDTFO CAR	71300 Local Consultants	24,000.00			
	Base de données judiciaire	1/1/2015	12/31/2015	UNDP	30000	INL	72100 Contractual Services-Companies	0.00
				UNDP	30000	MDTFO CAR	72400 Communic & Audio Visual Equip	301,000.00
UNDP				30000	MDTFO CAR	75700 Training, Workshops and Confer	11,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094730 Cadre Stratégique Justice	Base de données judiciaire	1/1/2015	12/31/2015	UNDP	30000	MDTFO CAR	72100 Contractual Services-Companies	124,000.00
				UNDP	30000	MDTFO CAR	74200 Audio Visual&Print Prod Costs	8,300.00
				UNDP	30000	MDTFO CAR	75100 Facilities & Administration	77,000.00
				UNDP	30000	MDTFO CAR	71200 International Consultants	22,000.00
				UNDP	30000	MDTFO CAR	72200 Equipment and Furniture	51,000.00
				UNDP	30000	MDTFO CAR	73100 Rental & Maintenance-Premises	70,000.00
				UNDP	30000	MDTFO CAR	74700 Transport, Shipping and handle	3,840.00
				UNDP	30000	MDTFO CAR	71600 Travel	40,000.00
				UNDP	11100	MDTFO CAR	75100 Facilities & Administration	1.00
				UNDP	30000	MDTFO CAR	71300 Local Consultants	4,200.00
				UNDP	30000	MDTFO CAR	72500 Supplies	94,000.00
				UNDP	30000	MDTFO CAR	72300 Materials & Goods	96,260.00
				UNDP	30000	MDTFO CAR	72700 Hospitality/Catering	120,000.00
				UNDP	30000	MDTFO CAR	73500 Reimbursement Costs	300.00
				UNDP	30000	INL	72200 Equipment and Furniture	0.00
				UNDP	30000	MDTFO CAR	72600 Grants	93,000.00
				UNDP	30000	MDTFO CAR	74600 Prepaid Project Expenses	0.00
				UNDP	30000	INL	75100 Facilities & Administration	0.00
	Comm Nation des Droits l'homme	1/1/2015	12/31/2017	UNDP	30000	MDTFO CAR	61300 Salary & Post Adj Cst-IP Staff	270,000.00
				UNDP	04000	UNDP	74100 Professional Services	11,269.00
UNDP				30000	MDTFO CAR	62300 Recurrent Payroll Costs-IP Stf	160,000.00	
UNDP				30000	MDTFO CAR	63300 Non-Recurrent Payroll - IP Stf	60,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094730 Cadre Stratégique Justice	Comm Nation des Droits l'homme	1/1/2015	12/31/2017	UNDP	30000	MDTFO CAR	63500 Insurance and Security Costs	50,000.00
				UNDP	30000	MDTFO CAR	65100 After Service Insurance	27,000.00
				UNDP	30000	MDTFO CAR	71400 Contractual Services - Individ	1,700.00
				UNDP	30000	MDTFO CAR	72300 Materials & Goods	0.00
				UNDP	30000	MDTFO CAR	72500 Supplies	600.00
				UNDP	30000	MDTFO CAR	77300 Salary and related costs-TA/IP	159,000.00
				UNDP	30000	MDTFO CAR	75100 Facilities & Administration	60,000.00
				UNDP	30000	MDTFO CAR	64300 Staff Mgmt Costs - IP Staff	150,000.00
	Plan Sectoriel	1/1/2015	12/31/2015	UNDP	30000	MDTFO CAR	73100 Rental & Maintenance-Premises	-65.00
				UNDP	30000	MDTFO CAR	75100 Facilities & Administration	18,550.00
				UNDP	30000	MDTFO CAR	71300 Local Consultants	25,000.00
				UNDP	30000	MDTFO CAR	72100 Contractual Services-Companies	165,000.00
				UNDP	30000	MDTFO CAR	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	MDTFO CAR	72500 Supplies	1,000.00
				UNDP	30000	MDTFO CAR	75700 Training, Workshops and Confer	30,000.00
	réforme et les missions d'insp	1/1/2015	12/31/2015	UNDP	30000	MDTFO CAR	72500 Supplies	133,937.00
				UNDP	30000	MDTFO CAR	72700 Hospitality/Catering	9,000.00
				UNDP	30000	MDTFO CAR	73500 Reimbursement Costs	450.00
				UNDP	30000	INL	75100 Facilities & Administration	0.00
				UNDP	30000	MDTFO CAR	71600 Travel	10,000.00
				UNDP	30000	MDTFO CAR	75100 Facilities & Administration	110,000.00
UNDP	30000	MDTFO CAR	71200 International Consultants	22,500.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094730 Cadre Stratégique Justice	réforme et les missions d'insp	1/1/2015	12/31/2015	UNDP	30000	MDTFO CAR	72200 Equipment and Furniture	519,000.00
				UNDP	30000	MDTFO CAR	73100 Rental & Maintenance-Premises	25,000.00
				UNDP	30000	MDTFO CAR	73400 Rental & Maint of Other Equip	185,000.00
				UNDP	30000	MDTFO CAR	74200 Audio Visual&Print Prod Costs	9,500.00
				UNDP	30000	MDTFO CAR	74700 Transport, Shipping and handle	45,000.00
				UNDP	30000	MDTFO CAR	77300 Salary and related costs-TA/IP	7,557.00
				UNDP	30000	INL	72100 Contractual Services-Companies	0.00
				UNDP	30000	MDTFO CAR	74500 Miscellaneous Expenses	11,169.00
				UNDP	30000	MDTFO CAR	72100 Contractual Services-Companies	31,000.00
				UNDP	30000	INL	72200 Equipment and Furniture	0.00
				UNDP	30000	MDTFO CAR	72400 Communic & Audio Visual Equip	690,000.00
				UNDP	30000	MDTFO CAR	75700 Training, Workshops and Confer	37,000.00
UNDP	30000	MDTFO CAR	72300 Materials & Goods	1,384,000.00				
TOTAL							5,733,368.00	
GRAND TOTAL							5,733,368.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094730 Cadre Stratégique Justice	acteur judiciaire & soc civile	1/1/2015	12/31/2017	UNDP	30000	MDTFO CAR	75100 Facilities & Administration	164.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	INL	72500 Supplies	187.00
				UNDP	30000	MDTFO CAR	75700 Training, Workshops and Confer	3,205.00
				UNDP	30000	MDTFO CAR	71300 Local Consultants	183.00
	Base de données judiciaire	1/1/2015	12/31/2015	UNDP	30000	INL	71600 Travel	700.00
				UNDP	30000	INL	75100 Facilities & Administration	15,067.00
				UNDP	30000	MDTFO CAR	75100 Facilities & Administration	2,419.00
				UNDP	30000	MDTFO CAR	74700 Transport, Shipping and handle	1,034.00
				UNDP	30000	MDTFO CAR	72300 Materials & Goods	55,794.00
				UNDP	30000	MDTFO CAR	72100 Contractual Services-Companies	205,384.75
				UNDP	30000	INL	74500 Miscellaneous Expenses	2,763.00
				UNDP	30000	INL	72100 Contractual Services-Companies	15,928.00
				UNDP	30000	NET	72600 Grants	0.00
				UNDP	30000	MDTFO CAR	74500 Miscellaneous Expenses	17,050.00
				UNDP	30000	MDTFO CAR	72400 Communic & Audio Visual Equip	1,913.00
				UNDP	30000	MDTFO CAR	72500 Supplies	2,452.00
				UNDP	30000	UN Women	72600 Grants	100,000.00
				UNDP	30000	MDTFO CAR	75700 Training, Workshops and Confer	4,118.00
				UNDP	30000	UNHCR	72600 Grants	128,304.00
UNDP	30000	INL	72600 Grants	26,777.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094730 Cadre Stratégique Justice	Comm Nation des Droits l'homme	1/1/2015	12/31/2017	UNDP	30000	MDTFO CAR	72200 Equipment and Furniture	5,000.00
				UNDP	30000	INL	75100 Facilities & Administration	292.00
				UNDP	30000	MDTFO CAR	75100 Facilities & Administration	5,000.00
				UNDP	30000	INL	72500 Supplies	135.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	8,600.00
				UNDP	30000	INL	63500 Insurance and Security Costs	3,517.00
	l'aide légale et sa diffusion	1/1/2015	12/31/2017	UNDP	30000	INL	72700 Hospitality/Catering	1,514.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	INL	75100 Facilities & Administration	141.00
				UNDP	30000	MDTFO CAR	63300 Non-Recurrent Payroll - IP Stf	1,400.00
				UNDP	30000	MDTFO CAR	72300 Materials & Goods	3,423.00
				UNDP	30000	INL	72500 Supplies	168.00
				UNDP	30000	MDTFO CAR	72200 Equipment and Furniture	4,888.00
				UNDP	30000	MDTFO CAR	72400 Communic & Audio Visual Equip	2,167.00
				UNDP	30000	INL	72200 Equipment and Furniture	10,600.00
				UNDP	30000	INL	72400 Communic & Audio Visual Equip	84.00
	Plan Sectoriel	1/1/2015	12/31/2015	UNDP	30000	NET	72600 Grants	0.00
				UNDP	04000	UNDP	71200 International Consultants	15,000.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	INL	72500 Supplies	650.00
UNDP				04000	UNDP	71300 Local Consultants	10,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094730 Cadre Stratégique Justice	Plan Sectoriel	1/1/2015	12/31/2015	UNDP	30000	INL	71200 International Consultants	30,000.00
				UNDP	30000	UN Women	72600 Grants	0.00
				UNDP	30000	INL	73100 Rental & Maintenance-Premises	10,000.00
	réforme et les missions d'insp	1/1/2015	12/31/2015	UNDP	30000	INL	74700 Transport, Shipping and handle	280.00
				UNDP	30000	IAS	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	INL	72500 Supplies	0.00
				UNDP	30000	INL	72400 Communic & Audio Visual Equip	44,394.00
				UNDP	30000	MDTFO CAR	72500 Supplies	5,771.25
				UNDP	30000	INL	75100 Facilities & Administration	23,312.00
				UNDP	30000	MDTFO CAR	72300 Materials & Goods	2,079.00
				UNDP	30000	MDTFO CAR	75100 Facilities & Administration	20,817.00
				UNDP	30000	INL	71600 Travel	1,799.00
				UNDP	30000	MDTFO CAR	72400 Communic & Audio Visual Equip	4,527.00
				TOTAL				



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108913 Accès à la Justice Renforcé	Agents pénitentiaires	1/1/2015	12/31/2019	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	21,000.00
				UNDP	30000	INL	71600 Travel	2,841.00
				UNDP	30000	INL	74700 Transport, Shipping and handle	5,052.00
				UNDP	30000	INL	75100 Facilities & Administration	941.00
				UNDP	30000	INL	72300 Materials & Goods	120,000.00
				UNDP	30000	INL	72500 Supplies	2,154.00
				UNDP	30000	INL	74100 Professional Services	10,000.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	26,059.00
				UNDP	30000	INL	72100 Contractual Services-Companies	-1,208.00
				UNDP	30000	INL	73500 Reimbursement Costs	319.00
	Etablissements pénitentiaire	1/1/2015	12/31/2019	UNDP	04000	UNDP	72500 Supplies	-10,000.00
				UNDP	30000	INL	71600 Travel	2,246.00
				UNDP	30000	INL	75100 Facilities & Administration	7,000.00
				UNDP	30000	INL	72200 Equipment and Furniture	39,000.00
				UNDP	30000	INL	73100 Rental & Maintenance-Premises	624.00
				UNDP	30000	INL	74200 Audio Visual&Print Prod Costs	200.00
				UNDP	30000	INL	74700 Transport, Shipping and handle	2,214.00
				UNDP	30000	INL	72100 Contractual Services-Companies	2,123.00
				UNDP	30000	INL	72700 Hospitality/Catering	2,032.00
				UNDP	30000	INL	72400 Communic & Audio Visual Equip	15,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108913 Accès à la Justice Renforcé	Etablissements pénitentiaire	1/1/2015	12/31/2019	UNDP	30000	INL	72500 Supplies	2,000.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	6,000.00
				UNDP	30000	INL	72300 Materials & Goods	6,561.00
	Formation acteur judiciaire	1/1/2015	12/31/2019	UNDP	30000	INL	71300 Local Consultants	4,350.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	8,000.00
				UNDP	30000	INL	71600 Travel	1,484.00
				UNDP	30000	INL	72600 Grants	136.00
				UNDP	30000	INL	74700 Transport, Shipping and handle	1,046.00
				UNDP	30000	INL	75100 Facilities & Administration	227.00
				UNDP	30000	INL	75100 Facilities & Administration	1,035.00
	La chaîne pénale	1/1/2015	12/31/2019	UNDP	30000	INL	71600 Travel	1,523.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	2,442.00
				UNDP	30000	INL	72300 Materials & Goods	17,165.00
	Renforcer TGI & Cour d'appel	1/1/2015	12/31/2019	UNDP	30000	INL	72400 Communic & Audio Visual Equip	5,028.00
				UNDP	30000	INL	73400 Rental & Maint of Other Equip	8,475.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	23,631.00
				UNDP	30000	INL	71600 Travel	716.00
				UNDP	30000	INL	75100 Facilities & Administration	2,000.00
				UNDP	30000	INL	72500 Supplies	22,795.00
				UNDP	30000	INL	71600 Travel	115,926.00
Session criminelle	1/1/2015	12/31/2019	UNDP	30000	INL	75100 Facilities & Administration	10,000.00	
			UNDP	04000	UNDP	71600 Travel	2,000.00	
			UNDP	30000	INL	72200 Equipment and Furniture	4,504.00	
			UNDP	30000	INL	72200 Equipment and Furniture	4,504.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108913 Accès à la Justice Renforcé	Session criminelle	1/1/2015	12/31/2019	UNDP	30000	INL	72500 Supplies	389.00
				UNDP	30000	INL	74700 Transport, Shipping and handle	1,616.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	13,174.00
				UNDP	30000	INL	72300 Materials & Goods	971.00
				UNDP	30000	INL	72700 Hospitality/Catering	11,296.00
				UNDP	30000	INL	73500 Reimbursement Costs	3,324.00
				UNDP	30000	INL	74500 Miscellaneous Expenses	17,050.00
TOTAL							543,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108915 Appui Police & Gendarmerie	Appuyer Commissariat central	1/1/2015	12/31/2019	UNDP	30000	INL	72500 Supplies	431.00
				UNDP	30000	INL	72200 Equipment and Furniture	130,655.00
				UNDP	30000	INL	75100 Facilities & Administration	35.00
				UNDP	30000	INL	72100 Contractual Services-Companies	0.00
				UNDP	30000	INL	72400 Communic & Audio Visual Equip	57,036.00
	Ecole de Police et Gendarmerie	1/1/2015	12/31/2019	UNDP	30000	INL	72200 Equipment and Furniture	343,132.00
				UNDP	30000	INL	72400 Communic & Audio Visual Equip	63,580.00
				UNDP	30000	INL	73100 Rental & Maintenance-Premises	8,499.00
				UNDP	30000	INL	74700 Transport, Shipping and handle	12,663.00
				UNDP	30000	INL	75100 Facilities & Administration	27,706.00
				UNDP	30000	INL	72700 Hospitality/Catering	6,743.00
				UNDP	30000	INL	72300 Materials & Goods	286,379.00
				UNDP	30000	INL	72500 Supplies	-287.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	48.00
	Ethique et Deontologie	1/1/2015	12/31/2019	UNDP	30000	INL	72200 Equipment and Furniture	20,000.00
				UNDP	30000	INL	72500 Supplies	20,548.00
				UNDP	30000	INL	74700 Transport, Shipping and handle	5,418.00
				UNDP	30000	INL	75100 Facilities & Administration	499.00
	Fonctmnt Police Judiciaire	1/1/2015	12/31/2019	UNDP	30000	INL	72300 Materials & Goods	40,000.00
				UNDP	30000	INL	71600 Travel	15,000.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	15,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108915 Appui Police & Gendarmerie	Gestion des ress Humaines	1/1/2015	12/31/2019	UNDP	30000	INL	72500 Supplies	13,957.00
				UNDP	30000	INL	73500 Reimbursement Costs	66.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	25,600.00
				UNDP	30000	INL	72200 Equipment and Furniture	4,971.00
				UNDP	30000	INL	75100 Facilities & Administration	1,343.00
	Image Police & Gendarmerie	1/1/2015	12/31/2019	UNDP	30000	INL	72400 Communic & Audio Visual Equip	61,263.00
				UNDP	30000	INL	74200 Audio Visual&Print Prod Costs	55,000.00
				UNDP	30000	INL	71600 Travel	5,000.00
				UNDP	30000	INL	74500 Miscellaneous Expenses	9,027.00
				UNDP	30000	INL	75100 Facilities & Administration	623.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	7,781.00
				UNDP	30000	INL	72300 Materials & Goods	34,346.00
				UNDP	30000	INL	74700 Transport, Shipping and handle	18.00
				UNDP	30000	INL	71300 Local Consultants	5,000.00
	La police ameliore le service	1/1/2015	12/31/2019	UNDP	30000	INL	72700 Hospitality/Catering	3,971.00
				UNDP	30000	INL	72300 Materials & Goods	72.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	INL	72400 Communic & Audio Visual Equip	105,000.00
				UNDP	30000	INL	72500 Supplies	300.00
				UNDP	30000	INL	71300 Local Consultants	12,000.00
				UNDP	30000	INL	61300 Salary & Post Adj Cst-IP Staff	110,000.00
UNDP	30000	INL	71600 Travel	13,071.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108915 Appui Police & Gendarmerie	La police ameliore le service	1/1/2015	12/31/2019	UNDP	30000	INL	71200 International Consultants	5,791.00
				UNDP	30000	INL	73100 Rental & Maintenance-Premises	960.00
				UNDP	30000	INL	74700 Transport, Shipping and handle	1,088.00
				UNDP	30000	INL	75100 Facilities & Administration	1,718.00
				UNDP	30000	INL	72200 Equipment and Furniture	15,000.00
	Redéploiement Police&Gendarmier	1/1/2015	12/31/2019	UNDP	30000	INL	72200 Equipment and Furniture	241,943.00
				UNDP	30000	INL	71600 Travel	20,000.00
				UNDP	30000	INL	73400 Rental & Maint of Other Equip	1,547.00
				UNDP	30000	INL	72500 Supplies	13,951.00
				UNDP	30000	INL	74700 Transport, Shipping and handle	481.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	26,162.00
				UNDP	30000	INL	75100 Facilities & Administration	13,856.00
				UNDP	30000	INL	71300 Local Consultants	20,000.00
				UNDP	30000	INL	72100 Contractual Services-Companies	-219,560.00
UNDP	30000	INL	72400 Communic & Audio Visual Equip	238,288.00				
TOTAL							1,917,719.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108916 Gestion Communautaire Conflits	ATELIER DIALOGUE & SEC COMMUNA	1/1/2015	12/31/2019	UNDP	30000	INL	75100 Facilities & Administration	1,500.00
				UNDP	30000	INL	72500 Supplies	4,000.00
				UNDP	30000	INL	72300 Materials & Goods	4,000.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	6,416.00
	La Justice Informelle	1/1/2015	12/31/2019	UNDP	30000	INL	72700 Hospitality/Catering	4,000.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	INL	71300 Local Consultants	9,000.00
	LES ACTEURS DE JUS TRADITIONEL	1/1/2015	12/31/2019	UNDP	30000	INL	72500 Supplies	5,000.00
				UNDP	30000	INL	72700 Hospitality/Catering	2,000.00
				UNDP	30000	INL	75100 Facilities & Administration	2,000.00
				UNDP	30000	INL	71300 Local Consultants	0.00
				UNDP	30000	INL	71600 Travel	6,000.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	5,000.00
	Les cliniques juridiques	1/1/2015	12/31/2019	UNDP	30000	INL	71200 International Consultants	15,000.00
				UNDP	30000	INL	71600 Travel	2,500.00
				UNDP	30000	INL	75100 Facilities & Administration	2,000.00
				UNDP	30000	UN Women	72600 Grants	0.00
				UNDP	30000	NET	72600 Grants	5,000.00
				UNDP	30000	INL	72600 Grants	8,500.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	5,500.00
	Monitoring OSC Droits de homme	1/1/2015	12/31/2019	UNDP	30000	INL	72600 Grants	0.00
				UNDP	30000	INL	72500 Supplies	2,000.00
				UNDP	30000	INL	72200 Equipment and Furniture	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108917 Unité de gestion du Programme	Fonctionnement	1/1/2015	12/31/2019	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	28,832.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	16,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	137,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	7,500.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	24,500.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	27,657.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	32,268.00
				UNDP	04000	UNDP	72300 Materials & Goods	85,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	40,000.00
				UNDP	04000	UNDP	71600 Travel	53,500.00
				UNDP	04000	UNDP	72500 Supplies	10,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	2,307.28
				UNDP	04000	UNDP	63500 Insurance and Security Costs	900.00
				UNDP	04000	UNDP	71300 Local Consultants	6,500.00
	UNDP	04000	UNDP	74500 Miscellaneous Expenses	10,000.00			
	UNDP	30000	INL	72500 Supplies	10,000.00			
	Ressources Humaines	1/1/2015	12/31/2019	UNDP	30000	MDTFO CAR	62300 Recurrent Payroll Costs-IP Stf	-0.20
				UNDP	30000	SDC	75100 Facilities & Administration	2,405.04
				UNDP	30000	MDTFO CAR	64300 Staff Mgmt Costs - IP Staff	0.00
UNDP				30000	INL	71500 UN Volunteers	64,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108917 Unité de gestion du Programme	Ressources Humaines	1/1/2015	12/31/2019	UNDP	30000	MDTFO CAR	61300 Salary & Post Adj Cst-IP Staff	2,000.00
				UNDP	30000	INL	61300 Salary & Post Adj Cst-IP Staff	329,085.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	30,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	389,992.00
				UNDP	30000	INL	62300 Recurrent Payroll Costs-IP Stf	132,171.00
				UNDP	30000	SDC	63300 Non-Recurrent Payroll - IP Stf	3,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	1,000.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	70,000.00
				UNDP	30000	MDTFO CAR	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	20,000.00
				UNDP	30000	INL	64300 Staff Mgmt Costs - IP Staff	30,973.00
				UNDP	04000	UNDP	71300 Local Consultants	2,500.00
				UNDP	30000	INL	71400 Contractual Services - Individ	2,000.00
				UNDP	30000	SDC	63500 Insurance and Security Costs	26,533.00
				UNDP	04000	UNDP	65100 After Service Insurance	9,000.00
				UNDP	30000	INL	65100 After Service Insurance	20,000.00
				UNDP	30000	INL	75100 Facilities & Administration	71,143.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	150,007.00
				UNDP	11999	UNDP	61300 Salary & Post Adj Cst-IP Staff	2,000.00
				UNDP	30000	INL	63300 Non-Recurrent Payroll - IP Stf	70,000.00
UNDP	30000	INL	63500 Insurance and Security Costs	50,000.00				
UNDP	30000	MDTFO CAR	75100 Facilities & Administration	0.20				
TOTAL								1,985,273.32
GRAND TOTAL								5,453,344.32



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094730 Cadre Stratégique Justice	acteur judiciaire & soc civile	1/1/2015	12/31/2017	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	71600 Travel	0.00
	Base de données judiciaire	1/1/2015	12/31/2015	UNDP	30000	MDTFO CAR	72100 Contractual Services-Companies	0.24
				UNDP	30000	INL	75700 Training, Workshops and Confer	0.14
				UNDP	30000	UN Women	72100 Contractual Services-Companies	12.04
				UNDP	30000	MDTFO CAR	75100 Facilities & Administration	-0.24
				UNDP	04000	UNDP	72100 Contractual Services-Companies	65,000.00
				UNDP	30000	INL	75100 Facilities & Administration	-0.14
				UNDP	30000	MDTFO CAR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MDTFO CAR	75700 Training, Workshops and Confer	0.00
	Comm Nation des Droits l'homme	1/1/2015	12/31/2017	UNDP	30000	INL	71600 Travel	8,000.00
				UNDP	30000	INL	75100 Facilities & Administration	700.00
	l'aide légale et sa diffusion	1/1/2015	12/31/2017	UNDP	30000	INL	75100 Facilities & Administration	478.32
				UNDP	30000	INL	75700 Training, Workshops and Confer	-0.32
	ODD16 - reporting, S&E ROL	1/1/2015	12/31/2019	UNDP	30000	NET	71600 Travel	6,700.00
				UNDP	30000	NET	75100 Facilities & Administration	8,000.00
				UNDP	30000	NET	75700 Training, Workshops and Confer	85,300.00
	Plan Sectoriel	1/1/2015	12/31/2015	UNDP	30000	MDTFO CAR	75100 Facilities & Administration	120.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,250.00
				UNDP	30000	MDTFO CAR	72200 Equipment and Furniture	25,000.00
				UNDP	26960	USDOS G/TI	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094730 Cadre Stratégique Justice	Plan Sectoriel	1/1/2015	12/31/2015	UNDP	04000	UNDP	72200 Equipment and Furniture	1,000.00
				UNDP	30000	MDTFO CAR	71600 Travel	1,711.00
				UNDP	30000	INL	75100 Facilities & Administration	1,075.00
				UNDP	30000	INL	71600 Travel	196.00
	réforme et les missions d'insp	1/1/2015	12/31/2015	UNDP	04000	UNDP	72500 Supplies	4,170.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30000	INL	75100 Facilities & Administration	0.00
				UNDP	30000	INL	71600 Travel	4,600.00
TOTAL							215,312.04	



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108913 Accès à la Justice Renforcé	Agents pénitentiaires	1/1/2015	12/31/2019	UNDP	30000	MDTFO CAR	72300 Materials & Goods	18,000.00
				UNDP	30000	INL	72500 Supplies	35,836.00
				UNDP	30000	MDTFO CAR	73300 Rental & Maint of Info Tech Eq	832.00
				UNDP	30000	INL	71600 Travel	2,302.00
				UNDP	30000	MDTFO CAR	71600 Travel	1,770.00
				UNDP	30000	MDTFO CAR	73400 Rental & Maint of Other Equip	156.00
				UNDP	30000	MDTFO CAR	72200 Equipment and Furniture	165.00
				UNDP	30000	MDTFO CAR	72500 Supplies	7,465.00
				UNDP	30000	MDTFO CAR	75700 Training, Workshops and Confer	142,300.00
				UNDP	30000	TAR-UNITAR	71600 Travel	0.00
				CAF_ECOLE NAT ADMIN ET MAGIST	30000	MDTFO CAR	72100 Contractual Services-Companies	124,000.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	1,870.00
	UNDP	30000	INL	71300 Local Consultants	15,310.00			
	Etablissements pénitentiaire	1/1/2015	12/31/2019	UNDP	30000	INL	72500 Supplies	4,717.00
				UNDP	30000	INL	71600 Travel	1,488.00
				UNDP	30000	MDTFO CAR	72200 Equipment and Furniture	4,278.00
				UNDP	30000	INL	72200 Equipment and Furniture	10,000.00
				UNDP	30000	MDTFO CAR	72400 Communic & Audio Visual Equip	200,693.00
				UNDP	30000	MDTFO CAR	72500 Supplies	133.00
				UNDP	30000	INL	75100 Facilities & Administration	35,756.22
UNDP	30000	INL	72400 Communic & Audio Visual Equip	341,377.77				
Formation acteur judiciaire	1/1/2015	12/31/2019	UNDP	30000	INL	75700 Training, Workshops and Confer	20,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108913 Accès à la Justice Renforcé	Formation acteur judiciaire	1/1/2015	12/31/2019	UNDP	30000	INL	72400 Communic & Audio Visual Equip	0.00
	La chaîne pénale	1/1/2015	12/31/2019	UNDP	30000	INL	71600 Travel	6,761.00
				UNDP	30000	INL	72500 Supplies	1,043.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	1,122.00
	Renforcer TGI & Cour d'appel	1/1/2015	12/31/2019	UNDP	30000	INL	72200 Equipment and Furniture	10,536.00
				UNDP	30000	INL	72400 Communic & Audio Visual Equip	3,370.00
				UNDP	30000	INL	71600 Travel	6,022.00
				UNDP	30000	INL	72500 Supplies	30,000.00
	Session criminelle	1/1/2015	12/31/2019	UNDP	30000	INL	71600 Travel	7,142.00
				UNDP	30000	INL	72500 Supplies	501.00
				UNDP	30000	MDTFO CAR	72500 Supplies	208.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	34,519.00
	TOTAL							1,069,672.99



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108915 Appui Police & Gendarmerie	Appuyer Commissariat central	1/1/2015	12/31/2019	UNDP	30000	MDTFO CAR	72400 Communic & Audio Visual Equip	117,477.00
				UNDP	30000	ECF	72500 Supplies	0.00
				UNDP	30000	MDTFO CAR	74500 Miscellaneous Expenses	153.00
				UNDP	30000	MDTFO CAR	72200 Equipment and Furniture	258,879.00
	Ecole de Police et Gendarmerie	1/1/2015	12/31/2019	UNDP	30000	INL	75700 Training, Workshops and Confer	23,016.00
	Ethique et Deontologie	1/1/2015	12/31/2019	UNDP	30000	INL	71600 Travel	31.00
				UNDP	30000	INL	72500 Supplies	612.00
				UNDP	30000	INL	72100 Contractual Services-Companies	21,675.00
				UNDP	30000	INL	72300 Materials & Goods	26,357.00
				UNDP	30000	INL	72200 Equipment and Furniture	53,606.00
				UNDP	30000	INL	72400 Communic & Audio Visual Equip	16,400.00
				UNDP	30000	INL	73400 Rental & Maint of Other Equip	1,326.00
	Fonctmnt Police Judiciaire	1/1/2015	12/31/2019	UNDP	30000	INL	71600 Travel	3,910.00
				UNDP	30000	INL	72400 Communic & Audio Visual Equip	2,530.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	1,247.00
				UNDP	30000	INL	72200 Equipment and Furniture	20,000.00
				UNDP	30000	INL	72300 Materials & Goods	714.00
				UNDP	30000	INL	72500 Supplies	2,530.00
				UNDP	30000	INL	72100 Contractual Services-Companies	1,134.00
				UNDP	30000	MDTFO CAR	75700 Training, Workshops and Confer	10,162.00



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108915 Appui Police & Gendarmerie	Gestion des ress Humaines	1/1/2015	12/31/2019	UNDP	30000	MDTFO CAR	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72500 Supplies	10,000.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	3,071.00
				UNDP	30000	MDTFO CAR	71300 Local Consultants	5,000.00
				UNDP	30000	INL	71600 Travel	961.00
				CAF_OFF NAT D'INFORMATIQUE	30000	INL	72100 Contractual Services- Companies	8,400.00
				UNDP	30000	MDTFO CAR	72500 Supplies	4,981.00
				UNDP	30000	MDTFO CAR	75700 Training, Workshops and Confer	27,000.00
				UNDP	30000	INL	72200 Equipment and Furniture	200.00
	Image Police & Gendarmerie	1/1/2015	12/31/2019	UNDP	30000	INL	71600 Travel	19,021.00
				UNDP	30000	INL	72200 Equipment and Furniture	6,919.00
				UNDP	30000	INL	72500 Supplies	261.00
				UNDP	30000	INL	75700 Training, Workshops and Confer	5,015.00
	La police ameliore le service	1/1/2015	12/31/2019	UNDP	30000	MDTFO CAR	72500 Supplies	556.00
				UNDP	30000	INL	72400 Communic & Audio Visual Equip	1,062.00
				UNDP	30000	MDTFO CAR	72100 Contractual Services- Companies	6,000.00
				UNDP	30000	MDTFO CAR	72400 Communic & Audio Visual Equip	36,854.00
				UNDP	30000	MDTFO CAR	72300 Materials & Goods	16,400.00
				UNDP	30000	MDTFO CAR	75700 Training, Workshops and Confer	14,000.00
	Redéploiement Police&Gendarmer	1/1/2015	12/31/2019	UNDP	30000	INL	71600 Travel	2,641.00
				UNDP	30000	INL	72200 Equipment and Furniture	695,535.00



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108915 Appui Police & Gendarmerie	Redéploiement Police&Gendarmer	1/1/2015	12/31/2019	UNDP	30000	INL	72400 Communic & Audio Visual Equip	112,460.00
				UNDP	30000	INL	72100 Contractual Services-Companies	0.26
				UNDP	30000	MDTFO CAR	74700 Transport, Shipping and handle	2,474.00
				UNDP	30000	MDTFO CAR	72500 Supplies	1,216.00
				UNDP	30000	INL	75100 Facilities & Administration	63,760.74
TOTAL							1,605,547.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108916 Gestion Communautaire Conflits	La Justice Informelle	1/1/2015	12/31/2019	UNDP	30000	NET	72200 Equipment and Furniture	15,000.00
	Les cliniques juridiques	1/1/2015	12/31/2019	UNDP	30000	NET	71600 Travel	2,144.00
				UNDP	30000	NET	72500 Supplies	892.00
				UNDP	30000	NET	72600 Grants	65,000.00
				UNDP	30000	NET	72300 Materials & Goods	1,212.00
				UNDP	30000	NET	72200 Equipment and Furniture	5,771.00
	Monitoring OSC Droits de homme	1/1/2015	12/31/2019	UNDP	30000	INL	72200 Equipment and Furniture	0.00
	Partenariat avec le Barreau	1/1/2015	12/31/2019	UNDP	30000	NET	72200 Equipment and Furniture	9,981.00
TOTAL							100,000.00	



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108917 Unité de gestion du Programme	Direct Project Cost-Staff	1/1/2015	12/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	17,391.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	75,936.09
				UNDP	04000	UNDP	63500 Insurance and Security Costs	6,507.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	26,498.00
				UNDP	04000	UNDP	65100 After Service Insurance	4,862.00
				UNDP	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	865.00
	Fonctionnement	1/1/2015	12/31/2019	UNDP	04000	UNDP	72200 Equipment and Furniture	80,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	50,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	32,708.00
				UNDP	30000	INL	63500 Insurance and Security Costs	375.00
				UNDP	04000	UNDP	71600 Travel	8,824.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	732.00
				UNDP	04000	UNDP	72500 Supplies	100,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	50,000.00
				UNDP	11100	MDTFO CAR	73400 Rental & Maint of Other Equip	19,025.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	574.00
				UNDP	30000	INL	BA007 IT&C - Budget	3,500.00
				UNDP	11100	MDTFO CAR	63500 Insurance and Security Costs	375.00
				UNDP	30000	INL	72500 Supplies	7,214.00
				UNDP	04000	UNDP	72300 Materials & Goods	50,000.00
UNDP	30000	INL	63300 Non-Recurrent Payroll - IP Stf	-110,116.09				
UNDP	11100	MDTFO CAR	71600 Travel	5,284.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108917 Unité de gestion du Programme	Fonctionnement	1/1/2015	12/31/2019	UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	INL	72100 Contractual Services-Companies	178.00
				UNDP	30000	INL	73500 Reimbursement Costs	54.00
				UNDP	04000	UNDP	73300 Rental & Maint of Info Tech Eq	800.00
	Ressources Humaines	1/1/2015	12/31/2019	UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	77,000.00
				UNDP	26960	USDOS G/TI	62300 Recurrent Payroll Costs-IP Stf	21,348.00
				UNDP	30000	SDC	63500 Insurance and Security Costs	4,635.00
				UNDP	30000	INL	65100 After Service Insurance	10,199.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	350,000.00
				UNDP	30000	INL	71600 Travel	2,674.00
				UNDP	30000	INL	75100 Facilities & Administration	15,155.21
				UNDP	26960	USDOS G/TI	63300 Non-Recurrent Payroll - IP Stf	10,651.00
				UNDP	26960	USDOS G/TI	63500 Insurance and Security Costs	5,572.00
				UNDP	30000	INL	64300 Staff Mgmt Costs - IP Staff	1,352.00
				UNDP	04000	UNDP	71500 UN Volunteers	12,629.00
				UNDP	04000	UNDP	72500 Supplies	627.00
				UNDP	30000	INL	62300 Recurrent Payroll Costs-IP Stf	66,941.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	132,471.00
				UNDP	26960	USDOS G/TI	64300 Staff Mgmt Costs - IP Staff	518.00
				UNDP	04000	UNDP	65100 After Service Insurance	15,000.00
UNDP	11100	MDTFO CAR	61300 Salary & Post Adj Cst-IP Staff	70,000.00				
UNDP	11100	MDTFO CAR	63300 Non-Recurrent Payroll - IP Stf	45,000.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108917 Unité de gestion du Programme	Ressources Humaines	1/1/2015	12/31/2019	UNDP	30000	INL	63300 Non-Recurrent Payroll - IP Stf	176,140.80
				UNDP	11100	MDTFO CAR	65100 After Service Insurance	26,873.46
				UNDP	11100	MDTFO CAR	63500 Insurance and Security Costs	27,831.00
				UNDP	26960	USDOS G/TI	61300 Salary & Post Adj Cst-IP Staff	281,863.00
				UNDP	11100	MDTFO CAR	62300 Recurrent Payroll Costs-IP Stf	70,000.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	100,000.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	30,000.00
				UNDP	30000	INL	63500 Insurance and Security Costs	27,787.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	77.00
				UNDP	04000	UNDP	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	939.00
				UNDP	11100	MDTFO CAR	64300 Staff Mgmt Costs - IP Staff	2,485.00
				UNDP	26960	USDOS G/TI	65100 After Service Insurance	3,909.00
				UNDP	04000	UNDP	66100 Overtime & Night Differential	2,192.00
TOTAL							2,048,455.47	
GRAND TOTAL							5,038,987.50	



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108913 Accès à la Justice Renforcé	Session criminelle	1/1/2015	12/31/2019	UNDP	30000	INL	75700 Training, Workshops and Confer	100,000.00
TOTAL								100,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108915 Appui Police & Gendarmerie	Redéploiement Police&Gendarmer	1/1/2015	12/31/2019	UNDP	30000	INL	70000 Operating Expenses	900,000.00
TOTAL								900,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00087828

Report Date: 1/22/2020

Project Title: Joint Project to support fight human rights violations

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108917 Unité de gestion du Programme	Fonctionnement	1/1/2015	12/31/2019	UNDP	30000	INL	72100 Contractual Services-Companies	17,358.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	27,392.00
				UNDP	30000	SDC	63500 Insurance and Security Costs	30,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	5,000.00
				UNDP	04000	UNDP	72500 Supplies	5,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
	Ressources Humaines	1/1/2015	12/31/2019	UNDP	26960	USDOS G/TI	62200 Recur Payroll Costs-GS Staff	4,725.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	8,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	6,000.00
				UNDP	26960	USDOS G/TI	61200 Salaries Costs - GS Staff	8,607.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	23,500.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	10,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	30,000.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	2,500.00
				UNDP	26960	USDOS G/TI	62300 Recurrent Payroll Costs-IP Stf	34,653.44
				UNDP	26960	USDOS G/TI	63500 Insurance and Security Costs	11,813.67
				UNDP	26960	USDOS G/TI	63300 Non-Recurrent Payroll - IP Stf	17,720.51
				UNDP	26960	USDOS G/TI	61300 Salary & Post Adj Cst-IP Staff	63,118.00
				TOTAL				
GRAND TOTAL							1,315,387.62	