



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00096900

Report Date: 1/22/2020

Project Title: Fond Vert Climat FVC

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100808 Fond Vert Climat FVC	NDA Institutional Capacities	11/1/2016	12/31/2018	CAF-National Execution	66001	GCF	74500 Miscellaneous Expenses	0.00
				CAF-National Execution	66001	GCF	71600 Travel	0.00
				CAF-National Execution	66001	GCF	71300 Local Consultants	0.00
				CAF-National Execution	66001	GCF	75700 Training, Workshops and Confer	0.00
	Stakeholders engagement	11/1/2016	12/31/2018	CAF-National Execution	66001	GCF	72500 Supplies	0.00
				CAF-National Execution	66001	GCF	71300 Local Consultants	0.00
				CAF-National Execution	66001	GCF	74500 Miscellaneous Expenses	0.00
				CAF-National Execution	66001	GCF	71600 Travel	0.00
				CAF-National Execution	66001	GCF	75700 Training, Workshops and Confer	0.00
				CAF-National Execution	66001	GCF	75700 Training, Workshops and Confer	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100808 Fond Vert Climat FVC	NDA Institutional Capacities	11/1/2016	12/31/2018	CAF-National Execution	66001	GCF	71300 Local Consultants	0.00
				CAF-National Execution	66001	GCF	71600 Travel	0.00
				UNDP	66001	GCF	74500 Miscellaneous Expenses	2,164.00
				CAF-National Execution	66001	GCF	71200 International Consultants	0.00
				UNDP	66001	GCF	71300 Local Consultants	0.00
				UNDP	66001	GCF	71200 International Consultants	25,000.00
				UNDP	66001	GCF	71600 Travel	12,250.00
				CAF-National Execution	66001	GCF	74500 Miscellaneous Expenses	0.00
	Private sector Mobilization	11/1/2016	12/31/2018	UNDP	66001	GCF	71200 International Consultants	0.00
				CAF-National Execution	66001	GCF	75700 Training, Workshops and Confer	0.00
				CAF-National Execution	66001	GCF	71200 International Consultants	0.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	0.00
	Project Management Costs	11/1/2016	12/31/2018	CAF-National Execution	66001	GCF	74500 Miscellaneous Expenses	0.00
				UNDP	66001	GCF	74100 Professional Services	0.00
				UNDP	66001	GCF	74500 Miscellaneous Expenses	0.00
	Stakeholders engagement	11/1/2016	12/31/2018	UNDP	66001	GCF	74500 Miscellaneous Expenses	-2,183.00
				CAF-National Execution	66001	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66001	GCF	71300 Local Consultants	0.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	19,079.00
				CAF-National Execution	66001	GCF	71300 Local Consultants	0.00
				CAF-National Execution	66001	GCF	74500 Miscellaneous Expenses	0.00
	TOTAL							56,310.00
	GRAND TOTAL							56,310.00



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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100808 Fond Vert Climat FVC	NDA Institutional Capacities	11/1/2016	12/31/2018	CAF-National Execution	66001	GCF	71300 Local Consultants	0.00
				UNDP	66001	GCF	71600 Travel	9,000.00
				CAF-National Execution	66001	GCF	74500 Miscellaneous Expenses	0.00
				CAF-National Execution	66001	GCF	71200 International Consultants	0.00
				UNDP	66001	GCF	71300 Local Consultants	8,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	50,000.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	-2,073.00
				UNDP	66001	GCF	74500 Miscellaneous Expenses	11,830.00
				UNDP	04000	UNDP	72500 Supplies	12,000.00
				UNDP	66001	GCF	71200 International Consultants	50,000.00
	Private sector Mobilization	11/1/2016	12/31/2018	UNDP	04000	UNDP	71200 International Consultants	15,000.00
				UNDP	66001	GCF	71200 International Consultants	0.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	0.00
	Stakeholders engagement	11/1/2016	12/31/2018	UNDP	66001	GCF	71600 Travel	87.00
				UNDP	66001	GCF	72500 Supplies	10,000.00
				CAF-National Execution	66001	GCF	75700 Training, Workshops and Confer	0.00
				UNDP	66001	GCF	75700 Training, Workshops and Confer	-8,000.00
				CAF-National Execution	66001	GCF	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71200 International Consultants	50,000.00
				UNDP	66001	GCF	71300 Local Consultants	10,000.00
				UNDP	66001	GCF	74500 Miscellaneous Expenses	4,347.00
	TOTAL							220,691.00
	GRAND TOTAL							220,691.00



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Project: 00096900

Report Date: 1/22/2020

Project Title: Fond Vert Climat FVC

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100808 Fond Vert Climat FVC	NDA Institutional Capacities	11/1/2016	12/31/2018	UNDP	04000	UNDP	74500 Miscellaneous Expenses	15,001.00
				UNDP	66001	GCF	71200 International Consultants	43,000.00
				UNDP	04000	UNDP	71300 Local Consultants	9,300.00
				UNDP	66001	GCF	71300 Local Consultants	10,493.00
				UNDP	66050	GCF	71600 Travel	1.00
				UNDP	66001	GCF	71600 Travel	25,000.00
	Stakeholders engagement	11/1/2016	12/31/2018	UNDP	66001	GCF	75700 Training, Workshops and Confer	62,211.00
				UNDP	66001	GCF	74500 Miscellaneous Expenses	6,993.00
TOTAL							171,999.00	
GRAND TOTAL							171,999.00	