



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00102665

Report Date: 1/22/2020

Project Title: Programme Conjoint Jeunes RCA

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104638 Programme Conjoint Jeunes RCA	COMMUNICATION	1/1/2017	12/31/2021	UNDP	30000	MDTFO CAR	72500 Supplies	2,000.00
	ENTREPRENEURIAT COMMUNAUTAIRE	1/1/2017	12/31/2021	UNDP	04000	UNDP	72600 Grants	40,000.00
	GESTION PROG & SUIVI-EVALUAT°	1/1/2017	12/31/2021	UNDP	30000	MDTFO CAR	72500 Supplies	5,000.00
				UNDP	30000	MDTFO CAR	75700 Training, Workshops and Confer	3,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	50,000.00
	PME & ENTREPRISES SOCIALES	1/1/2017	12/31/2021	UNDP	30000	MDTFO CAR	72500 Supplies	40,000.00
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	12,697.91
	THIMO COMMUNAUTAIRE	1/1/2017	12/31/2021	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	50,000.00
				UNDP	28100	UNDP-FW	77300 Salary and related costs-TA/IP	12,489.00
				UNDP	28100	UNDP-FW	72400 Communic & Audio Visual Equip	0.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	9,813.09
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	28100	UNDP-FW	71200 International Consultants	0.00
				UNDP	28100	UNDP-FW	72500 Supplies	5,000.00
UNDP				28100	UNDP-FW	71300 Local Consultants	0.00	
UNDP	28100	UNDP-FW	71800 Contractual Services-Imp Partn	60,000.00				
UNDP	28100	UNDP-FW	72600 Grants	50,000.00				
TOTAL							340,000.00	
GRAND TOTAL							340,000.00	



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00104638 Programme Conjoint Jeunes RCA	COHESION SOCIALE	1/9/2017	12/31/2021	UNDP	30000	MDTFO CAR	71300 Local Consultants	1,527.00
				UNDP	30000	MDTFO CAR	75700 Training, Workshops and Confer	747.00
				UNDP	30000	MDTFO CAR	72600 Grants	20,000.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	11,739.00
	COMMUNICATION	1/1/2017	12/31/2021	UNDP	30000	MDTFO CAR	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	15,989.00
	ENTREPRENEURIAT COMMUNAUTAIRE	1/1/2017	12/31/2021	UNDP	30000	MDTFO CAR	72100 Contractual Services-Companies	0.00
				UNDP	30000	MDTFO CAR	75100 Facilities & Administration	-11,077.00
				URT-President's Office	30000	MDTFO CAR	75700 Training, Workshops and Confer	20,327.31
				UNDP	04000	UNDP	72700 Hospitality/Catering	0.00
				UNDP	30000	MDTFO CAR	75700 Training, Workshops and Confer	93,446.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
				CAF-Age Centra Form Prof Emplo	30000	MINUSCA	75700 Training, Workshops and Confer	127,311.00
				UNDP	04000	UNDP	72300 Materials & Goods	18,188.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	8,320.00
	ENVIRONNEMENT DES AFFAIRES PME	1/1/2017	12/31/2021	UNDP	04000	UNDP	72700 Hospitality/Catering	22,424.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	28,000.00
				UNDP	04000	UNDP	72600 Grants	5,000.00
				UNDP	30000	MDTFO CAR	72700 Hospitality/Catering	17,263.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	30000	MDTFO CAR	72300 Materials & Goods	10,027.00



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00104638 Programme Conjoint Jeunes RCA	ENVIRONNEMENT DES AFFAIRES PME	1/1/2017	12/31/2021	UNDP	30000	MDTFO CAR	75100 Facilities & Administration	3,000.00
				UNDP	30000	MDTFO CAR	75700 Training, Workshops and Confer	28,941.00
				UNDP	30000	MDTFO CAR	72400 Communic & Audio Visual Equip	298.00
	GESTION PROG & SUIVI-EVALUAT*	1/1/2017	12/31/2021	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	660.00
				UNDP	30000	MDTFO CAR	72500 Supplies	4,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	4,000.00
				UNDP	30000	MDTFO CAR	62300 Recurrent Payroll Costs-IP Stf	180,000.00
				CAF-Age Centra Form Prof Emplo	30000	MINUSCA	75100 Facilities & Administration	977.00
				UNDP	04000	UNDP	71500 UN Volunteers	62,810.00
				UNDP	30000	MDTFO CAR	72300 Materials & Goods	3,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	16,340.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	11,963.00
				UNDP	04000	UNDP	74300 Contributions	4,000.00
	PME & ENTREPRISES SOCIALES	1/1/2017	12/31/2021	UNDP	04000	UNDP	72600 Grants	30,809.00
				UNDP	30000	MDTFO CAR	75700 Training, Workshops and Confer	813.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	30000	MDTFO CAR	72600 Grants	54,445.00
	THIMO COMMUNAUTAIRE	1/1/2017	12/31/2021	UNDP	04000	UNDP	71600 Travel	17.00
				UNDP	30000	MDTFO CAR	72600 Grants	143,291.00
				UNDP	30000	MDTFO CAR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MDTFO CAR	71300 Local Consultants	4,973.00
UNDP				04000	UNDP	72600 Grants	34,218.00	
UNDP				30000	MDTFO CAR	72300 Materials & Goods	0.00	



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TOTAL						1,025,693.31			
GRAND TOTAL						1,025,693.31			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104638 Programme Conjoint Jeunes RCA	COHESION SOCIALE	1/9/2017	12/31/2021	UNDP	30000	MDTFO CAR	75700 Training, Workshops and Confer	12,056.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	12,250.00
				UNDP	04000	UNDP	72600 Grants	3,000.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	30000	MDTFO CAR	72600 Grants	18,000.00
	COMMUNICATION	1/1/2017	12/31/2021	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	12,000.00
				UNDP	30000	MDTFO CAR	75700 Training, Workshops and Confer	0.00
	Direct Project Cost-Staff	1/1/2017	12/31/2021	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	86,511.00
	ENTREPRENEURIAT COMMUNAUTAIRE	1/1/2017	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	6,500.00
				CAF-Age Centra Form Prof Emplo	30000	MINUSCA	75100 Facilities & Administration	9,233.00
				CAF-Age Centra Form Prof Emplo	04000	UNDP	75700 Training, Workshops and Confer	11,000.00
				UNDP	30000	MINUSCA	75700 Training, Workshops and Confer	0.00
				CAF-Age Centra Form Prof Emplo	04000	UNDP	72600 Grants	25,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	27,500.00
				CAF-Age Centra Form Prof Emplo	30000	MINUSCA	75700 Training, Workshops and Confer	131,897.00
	ENVIRONNEMENT DES AFFAIRES PME	1/1/2017	12/31/2021	UNDP	04000	UNDP	72600 Grants	6,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	22,000.00
				MINISTERE DU COMMERCE ET DE L	04000	UNDP	75700 Training, Workshops and Confer	0.00
	GESTION PROG & SUIVI-EVALUAT*	1/1/2017	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	15,000.00
				UNDP	04000	UNDP	72500 Supplies	2,000.00



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00104638 Programme Conjoint Jeunes RCA	GESTION PROG & SUIVI-EVALUAT°	1/1/2017	12/31/2021	UNDP	30000	MINUSCA	75100 Facilities & Administration	0.00
				UNDP	30000	MDTFO CAR	75700 Training, Workshops and Confer	7,500.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	8,000.00
				UNDP	30000	MDTFO CAR	77300 Salary and related costs-TA/IP	54,246.35
				UNDP	04000	UNDP	71500 UN Volunteers	56,250.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	2,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	MDTFO CAR	75100 Facilities & Administration	5,263.86
				UNDP	04000	UNDP	71400 Contractual Services - Individ	28,250.00
				UNDP	04000	UNDP	74300 Contributions	2,000.00
	PME & ENTREPRISES SOCIALES	1/1/2017	12/31/2021	UNDP	30000	MDTFO CAR	72600 Grants	0.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
				UNDP	04000	UNDP	72600 Grants	113,750.00
	THIMO COMMUNAUTAIRE	1/1/2017	12/31/2021	UNDP	04000	UNDP	72600 Grants	17,500.00
				CAF_ASSO.PROMO.EPARGNE.C REDIT	04000	UNDP	72600 Grants	47,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	0.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
	TOTAL							838,707.21
	GRAND TOTAL							838,707.21



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104638 Programme Conjoint Jeunes RCA	Direct Project Cost-Staff	1/1/2017	12/31/2021	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	50,000.00
	GESTION PROG & SUIVI-EVALUAT*	1/1/2017	12/31/2021	UNDP	04000	UNDP	71500 UN Volunteers	70,000.00
	THIMO COMMUNAUTAIRE	1/1/2017	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	1.00
TOTAL								120,001.00
GRAND TOTAL								120,001.00



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Year: 2021

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104638 Programme Conjoint Jeunes RCA	THIMO COMMUNAUTAIRE	1/1/2017	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	1.00
TOTAL								1.00
GRAND TOTAL								1.00