



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00102905

Report Date: 1/22/2020

Project Title: Appui à la Mise en oeuvre du Programme

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104784 Appui mise en oeuvre du Progr.	APPUI A LA COMMUNICATION	3/28/2017	12/31/2018	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	6,780.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	77,000.00
	APPUI AUX OPERATIONS	3/28/2017	12/31/2018	UNDP	04000	UNDP	71600 Travel	4,189.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	4,189.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	4,189.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	4,189.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	4,189.00
				UNDP	04000	UNDP	72300 Materials & Goods	8,378.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	8,378.00
				UNDP	04000	UNDP	72500 Supplies	4,189.00
	APPUI SUIVI-EVALUATION	3/28/2017	12/31/2018	UNDP	04000	UNDP	77300 Salary and related costs-TA/IP	23,780.00
				UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	71200 International Consultants	15,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
	CAR-RBA Impact Fund Allocation	3/28/2017	12/31/2018	UNDP	11422	UNDP	61300 Salary & Post Adj Cst-IP Staff	301,668.00
	TOTAL							511,118.00
	GRAND TOTAL							511,118.00



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00104784 Appui mise en oeuvre du Progr.	APPUI A LA COMMUNICATION	3/28/2017	12/31/2018	UNDP	04000	UNDP	70000 Operating Expenses	250,000.00
				UNDP	04000	UNDP	71600 Travel	100,000.00
	APPUI AUX OPERATIONS	3/28/2017	12/31/2018	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	100,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	-588,856.00
	APPUI SUIVI-EVALUATION	3/28/2017	12/31/2018	UNICEF	04000	UNDP	72500 Supplies	25,000.00
	Direct Project Cost GOE	3/28/2017	12/31/2020	UNDP	04000	UNDP	70000 Operating Expenses	10,000.00
				UNDP	30084	UNDP	70000 Operating Expenses	110,001.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	10.00
				UNDP	11999	UNDP	70000 Operating Expenses	100,000.00
	Direct Project Cost Staff	3/28/2017	12/31/2020	UNDP	30084	UNDP	61300 Salary & Post Adj Cst-IP Staff	80,000.00
				UNDP	68077	SDC	70000 Operating Expenses	131,000.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	2,000,000.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	141,000.00
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	356,000.00
			UNDP	04000	UNDP	70000 Operating Expenses	212,844.00	
TOTAL								3,026,999.00
GRAND TOTAL								3,026,999.00



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00104784 Appui mise en oeuvre du Progr.	APPUI AUX OPERATIONS	3/28/2017	12/31/2018	UNDP	30084	UNDP	70000 Operating Expenses	-1,592,000.00
				UNDP	04000	UNDP	74100 Professional Services	209,860.44
	Direct Project Cost GOE	3/28/2017	12/31/2020	UNDP	30084	UNDP	70000 Operating Expenses	1,178,000.00
				UNDP	11999	UNDP	70000 Operating Expenses	100.00
				UNDP	04000	UNDP	70000 Operating Expenses	77,143.00
				CMB-UNDP DIRECT EXECUTION	30084	UNDP	70000 Operating Expenses	0.00
	Direct Project Cost Staff	3/28/2017	12/31/2020	UNDP	04000	UNDP	70000 Operating Expenses	294,033.00
				UNDP	11888	UNDP	70000 Operating Expenses	0.00
				UNICEF	04000	UNDP	72100 Contractual Services-Companies	25,000.00
				UNDP	30084	UNDP	70000 Operating Expenses	1,212,000.00
TOTAL								1,404,136.44
GRAND TOTAL								1,404,136.44



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00104784 Appui mise en oeuvre du Progr.	APPUI AUX OPERATIONS	3/28/2017	12/31/2018	UNDP	04000	UNDP	70000 Operating Expenses	7,469,290.84
	Direct Project Cost GOE	3/28/2017	12/31/2020	UNDP	04000	UNDP	70000 Operating Expenses	100.00
	Direct Project Cost Staff	3/28/2017	12/31/2020	UNDP	04000	UNDP	70000 Operating Expenses	200.00
TOTAL								7,469,590.84
GRAND TOTAL								7,469,590.84