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Annual Work Plan

Central African Republic

Project: 00103906

Report Date: 1/22/2020

Project Title: Lutte Contre l'impunité des SGBV en RCA

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105717 Cadre légal & institutionnel SGBV	Communication	9/15/2017	12/31/2020	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	93,000.00
	Renforcement des connaissances	9/15/2017	12/31/2020	UNDP	04000	UNDP	72500 Supplies	8,000.00
	Stratégie nationale VBG	9/15/2017	12/31/2020	UNDP	04000	UNDP	72500 Supplies	53,000.00
	Suivi	9/15/2017	12/31/2020	UNDP	04000	UNDP	72500 Supplies	6,000.00
	Textes de lois	9/15/2017	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	12,000.00
TOTAL								172,000.00
GRAND TOTAL								172,000.00



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00105717 Cadre légal & institutionnel SGBV	Communication	9/15/2017	12/31/2020	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,026.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
	Renforcement des connaissances	9/15/2017	12/31/2020	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	6,109.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	6,156.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	2,203.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
	Stratégie nationale VBG	9/15/2017	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	28,052.00
				UNDP	04000	UNDP	71200 International Consultants	1,406.00
				UNDP	04000	UNDP	71600 Travel	4,830.00
	Suivi	9/15/2017	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,645.00
				UNDP	04000	UNDP	72500 Supplies	904.00
				UNDP	04000	UNDP	71600 Travel	662.00
	Textes de lois	9/15/2017	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	1,195.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	0.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,164.00
				UNDP	04000	UNDP	71600 Travel	4,407.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	659.00
				UNDP	04000	UNDP	72300 Materials & Goods	4,816.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	0.00
UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,339.00				
TOTAL							78,573.00	



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00108998 Mécanismes holistiques SGBV	Appui à l'UMIRR & Institutions	9/15/2017	12/31/2020	UNDP	04000	UNDP	72300 Materials & Goods	11,297.00
				UNDP	04000	UNDP	71600 Travel	6,230.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	2,524.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	18,000.00
	Assist judiciaire & références	9/15/2017	12/31/2020	UNDP	04000	UNDP	72600 Grants	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,030.00
				UNDP	04000	UNDP	72300 Materials & Goods	9,446.00
	Réinsertion socio-économique	9/15/2017	12/31/2020	UNDP	04000	UNDP	72300 Materials & Goods	0.00
	TOTAL							48,527.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108999 Coordination & Gestion SGBV	Ressources humaines	9/15/2017	12/31/2020	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	1,600.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	30,000.00
				UNDP	04000	UNDP	77300 Salary and related costs-TA/IP	109,400.00
TOTAL								141,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109002 GENDER EQUALITY SEAL	RENFORCEMENT DES CAPACITES	9/15/2017	12/31/2020	UNDP	04000	UNDP	71600 Travel	2,954.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,669.00
	STRATEGIES	9/15/2017	12/31/2020	UNDP	04000	UNDP	71600 Travel	9,787.00
				UNDP	04000	UNDP	71200 International Consultants	305.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	4,185.00
	TOTAL							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112668 INSTITUTIONS JUDICIAIRES-TOE-2	Formation magistrats & juges	10/15/2018	10/14/2019	UNDP	30000	MPTF-UNAOO	72500 Supplies	10.00
				UNDP	30000	MPTF-UNAOO	75700 Training, Workshops and Confer	10.00
				UNDP	30000	MPTF-UNAOO	71600 Travel	10.00
	Organisation des tables rondes	10/15/2018	10/14/2019	UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-UNAOO	75700 Training, Workshops and Confer	0.00
TOTAL								30.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112669 PROTECTION VICTIMES-TOE-2	Mesures de protection	10/15/2018	10/14/2019	UNDP	30000	MPTF-UNAOO	72500 Supplies	10.00
				UNDP	30000	MPTF-UNAOO	75700 Training, Workshops and Confer	10.00
				UNDP	30000	MPTF-UNAOO	71600 Travel	10.00
TOTAL								30.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112670 STAFFING - TOE - 2	Staff	10/15/2018	10/14/2019	UNDP	30000	MPTF-UNAOO	72500 Supplies	10.00
				UNDP	30000	MPTF-UNAOO	75700 Training, Workshops and Confer	10.00
				UNDP	30000	MPTF-UNAOO	71600 Travel	10.00
TOTAL								30.00
GRAND TOTAL								291,090.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105717 Cadre légal & institutionnel SGBV	Renforcement des connaissances	9/15/2017	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	9,345.79
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	934.58
				UNDP	04000	UNDP	75100 Facilities & Administration	1,700.94
				UNDP	04000	UNDP	71600 Travel	14,018.69
	Stratégie nationale VBG	9/15/2017	12/31/2020	UNDP	04000	UNDP	75100 Facilities & Administration	3,238.32
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	6,261.68
				CAF_DIRECT GEN PROM FEM	04000	UNDP	75700 Training, Workshops and Confer	40,000.00
	Textes de lois	9/15/2017	12/31/2020	UNDP	04000	UNDP	75100 Facilities & Administration	654.20
				UNDP	30000	PBF	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	9,345.80
TOTAL							85,500.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108998 Mécanismes holistiques SGBV	Appui à l'UMIRR & Institutions	9/15/2017	12/31/2020	UNDP	04000	UNDP	75100 Facilities & Administration	327.10
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,672.90
	Communication	9/15/2017	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	65.42
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	934.58
	Réinsertion socio-économique	9/15/2017	12/31/2020	UNDP	04000	UNDP	72500 Supplies	23,364.48
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,672.90
				UNDP	04000	UNDP	75100 Facilities & Administration	1,962.62
	Suivi	9/15/2017	12/31/2020	UNDP	04000	UNDP	71600 Travel	4,672.90
				UNDP	04000	UNDP	75100 Facilities & Administration	327.10
	TOTAL							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108999 Coordination & Gestion SGBV	Ressources humaines	9/15/2017	12/31/2020	UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	190,654.21
				UNDP	04000	UNDP	71400 Contractual Services - Individ	52,346.73
				UNDP	04000	UNDP	71600 Travel	14,018.69
				UNDP	04000	UNDP	75100 Facilities & Administration	17,991.37
TOTAL								275,011.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109002 GENDER EQUALITY SEAL	STRATEGIES	9/15/2017	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	9,345.79
				UNDP	04000	UNDP	75100 Facilities & Administration	654.21
TOTAL								10,000.00



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00112667 INVESTIGATIONS-OPJ -TOE 2	Appui logistique et matériel	10/15/2018	10/14/2019	UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	3,010.00
				UNDP	30000	MPTF-UNAOO	72500 Supplies	13,500.00
				UNDP	30000	MPTF-UNAOO	71600 Travel	29,500.00
	Formation et mentoring des OPJ	10/15/2018	10/14/2019	UNDP	30000	MPTF-UNAOO	72500 Supplies	2,600.00
				UNDP	30000	MPTF-UNAOO	75700 Training, Workshops and Confer	50,000.00
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	4,382.00
				CAF_Brig.Women.Physician.Org	30000	MPTF-UNAOO	72100 Contractual Services-Companies	10,000.00
TOTAL								112,992.00



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00112668 INSTITUTIONS JUDICIAIRES-TOE-2	Appui log & mat aux P Focaux	10/15/2018	10/14/2019	UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	4,200.00
				CAF_Brig.Women.Physician.Org	30000	MPTF-UNAOO	72100 Contractual Services-Companies	60,000.00
				UNDP	30000	MPTF-UNAOO	72200 Equipment and Furniture	0.00
	Formation magistrats & juges	10/15/2018	10/14/2019	UNDP	30000	MPTF-UNAOO	71600 Travel	4,800.00
				UNDP	30000	MPTF-UNAOO	75700 Training, Workshops and Confer	27,000.00
				CAF_Brig.Women.Physician.Org	30000	MPTF-UNAOO	72100 Contractual Services-Companies	23,000.00
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	3,836.00
	Organisation des tables rondes	10/15/2018	10/14/2019	UNDP	30000	MPTF-UNAOO	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	1,400.00
				CAF_Brig.Women.Physician.Org	30000	MPTF-UNAOO	72100 Contractual Services-Companies	17,000.00
TOTAL							144,236.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112669 PROTECTION VICTIMES-TOE-2	Mesures de protection	10/15/2018	10/14/2019	UNDP	30000	MPTF-UNAOO	75700 Training, Workshops and Confer	41,600.00
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	2,912.00
TOTAL								44,512.00



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00112670 STAFFING - TOE - 2	Staff	10/15/2018	10/14/2019	CAF_Brig.Women.Physician.Org	30000	MPTF-UNAOO	75700 Training, Workshops and Confer	110,000.00
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	6,913.55
				UNDP	30000	MPTF-UNAOO	71000 Other Personnel Expenses	98,765.00
TOTAL								215,678.55
GRAND TOTAL								928,929.55



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00105717 Cadre légal & institutionnel SGBV	Textes de lois	9/15/2017	12/31/2020	UNDP	30000	PBF	70000 Operating Expenses	10.00
TOTAL								10.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108998 Mécanismes holistiques SGBV	Appui à l'UMIRR & Institutions	9/15/2017	12/31/2020	UNDP	04000	UNDP	71600 Travel	10.00
				UNDP	04000	UNDP	72500 Supplies	10.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10.00
TOTAL								30.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108999 Coordination & Gestion SGBV	Ressources humaines	9/15/2017	12/31/2020	UNDP	04000	UNDP	71000 Other Personnel Expenses	9,940.00
				UNDP	04000	UNDP	77100 Salary and related costs-TA/NP	60,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	30,000.00
TOTAL								99,940.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109002 GENDER EQUALITY SEAL	STRATEGIES	9/15/2017	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	10.00
				UNDP	04000	UNDP	72500 Supplies	10.00
				UNDP	04000	UNDP	71600 Travel	10.00
TOTAL								30.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112667 INVESTIGATIONS-OPJ -TOE 2	Formation et mentoring des OPJ	10/15/2018	10/14/2019	UNDP	30000	MPTF-UNAOO	75700 Training, Workshops and Confer	20.00
				UNDP	30000	MPTF-UNAOO	72500 Supplies	20.00
				UNDP	30000	MPTF-UNAOO	71600 Travel	20.00
TOTAL								60.00



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00112668 INSTITUTIONS JUDICIAIRES-TOE-2	Formation magistrats & juges	10/15/2018	10/14/2019	UNDP	30000	MPTF-UNAOO	71600 Travel	10.00
				UNDP	30000	MPTF-UNAOO	72500 Supplies	10.00
				UNDP	30000	MPTF-UNAOO	75700 Training, Workshops and Confer	10.00
TOTAL								30.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112669 PROTECTION VICTIMES-TOE-2	Mesures de protection	10/15/2018	10/14/2019	UNDP	30000	MPTF-UNAOO	75700 Training, Workshops and Confer	10.00
				UNDP	30000	MPTF-UNAOO	71600 Travel	10.00
				UNDP	30000	MPTF-UNAOO	72500 Supplies	10.00
TOTAL								30.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112670 STAFFING - TOE - 2	Staff	10/15/2018	10/14/2019	UNDP	30000	MPTF-UNAOO	71000 Other Personnel Expenses	180,000.00
				UNDP	30000	MPTF-UNAOO	75100 Facilities & Administration	12,600.00
TOTAL								192,600.00
GRAND TOTAL								292,730.00