



Empowered lives.
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Annual Work Plan

Central African Republic

Project: 00103907

Report Date: 1/22/2020

Project Title: Participation et Leadership de la femme

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105718 Capacités individ. et institu.	Communication	9/15/2017	6/30/2019	UNDP	30000	PBF	75100 Facilities & Administration	112.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	1,600.00
	Renf leadership Polit & Publiq	9/15/2017	6/30/2019	UNDP	30000	PBF	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	700.00
TOTAL								12,412.00



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00107027 Dialogue reconciliation	Communication	9/15/2017	6/30/2019	UNDP	30000	PBF	70000 Operating Expenses	1.00
TOTAL								1.00



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00107028 Coordination et Gestion	Gestion commun	9/15/2017	6/30/2019	UNDP	30000	PBF	75100 Facilities & Administration	661.86
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	9,455.24
	HACT	9/15/2017	6/30/2019	UNDP	30000	PBF	72100 Contractual Services-Companies	10,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	700.00
	Staffing	9/15/2017	6/30/2019	UNDP	30000	PBF	75100 Facilities & Administration	2,402.96
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	34,328.00
TOTAL								57,548.06
GRAND TOTAL								69,961.06



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00105718 Capacités individ. et institu.	Communication	9/15/2017	6/30/2019	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	99.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	1,409.00
	Integration de genre	9/15/2017	6/30/2019	UNDP	30000	PBF	75100 Facilities & Administration	700.00
				UNDP	30000	PBF	71300 Local Consultants	3,804.00
				UNDP	30000	PBF	72500 Supplies	624.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	5,572.00
	Renf leadership Polit & Publiq	9/15/2017	6/30/2019	UNDP	30000	PBF	72800 Information Technology Equipmt	299.00
				UNDP	30000	PBF	75100 Facilities & Administration	15,924.41
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	235.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	8,518.92
				UNDP	30000	PBF	71600 Travel	13,795.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	497.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	2,737.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	0.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	61,502.00
UNDP				30000	PBF	72700 Hospitality/Catering	5,741.00	
UNDP				30000	PBF	72500 Supplies	6,633.00	
UNDP				30000	PBF	71300 Local Consultants	5,562.00	
UNDP	30000	PBF	72600 Grants	107,763.67				
UNDP	30000	PBF	74700 Transport, Shipping and handle	4,315.00				



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00105718 Capacités individ. et institu.	Suivi	9/15/2017	6/30/2019	UNDP	30000	PBF	75100 Facilities & Administration	1,289.00
				UNDP	30000	PBF	71600 Travel	13,633.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	303.00
TOTAL								260,956.00



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00107027 Dialogue reconciliation	Communication	9/15/2017	6/30/2019	UNDP	30000	PBF	72500 Supplies	910.00	
				UNDP	30000	PBF	75100 Facilities & Administration	320.00	
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	4,000.00	
	Initiatives de cohésion social	9/15/2017	6/30/2019	UNDP	30000	PBF	75100 Facilities & Administration	2,683.00	
				UNDP	30000	PBF	72500 Supplies	449.00	
				UNDP	30000	PBF	75700 Training, Workshops and Confer	5,398.00	
				UNDP	30000	PBF	71400 Contractual Services - Individ	31,653.00	
	Suivi	9/15/2017	6/30/2019	UNDP	30000	PBF	75100 Facilities & Administration	320.00	
				UNDP	30000	PBF	71600 Travel	4,000.00	
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	-1,482.00	
	TOTAL								48,251.00



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00107028 Coordination et Gestion	Gestion commun	9/15/2017	6/30/2019	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	190.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	229.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	713.00
				UNDP	30000	PBF	75100 Facilities & Administration	2,000.00
				UNDP	30000	PBF	63500 Insurance and Security Costs	7,960.00
				UNDP	30000	PBF	72200 Equipment and Furniture	22,322.00
	HACT	9/15/2017	6/30/2019	UNDP	30000	PBF	73500 Reimbursement Costs	1,629.00
				UNDP	30000	PBF	75100 Facilities & Administration	1,600.00
				UNDP	30000	PBF	BA005 Furniture - Budget	2,945.00
				UNDP	30000	PBF	BA007 IT&C - Budget	3,243.00
				UNDP	30000	PBF	72800 Information Technology Equipmt	1,010.00
	Staffing	9/15/2017	6/30/2019	UNDP	30000	PBF	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	PBF	72500 Supplies	337.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	393.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	21,592.00
				UNDP	30000	PBF	77300 Salary and related costs-TA/IP	41,041.00
				UNDP	30000	PBF	63300 Non-Recurrent Payroll - IP Stf	4,900.00
				UNDP	30000	PBF	62300 Recurrent Payroll Costs-IP Stf	10,277.00
				UNDP	30000	PBF	75100 Facilities & Administration	5,386.20
				UNDP	30000	PBF	63500 Insurance and Security Costs	1,388.00



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TOTAL						137,085.20			
GRAND TOTAL						446,292.20			



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00105718 Capacités individ. et institu.	Communication	9/15/2017	6/30/2019	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	3,000.00	
				UNDP	30000	PBF	75100 Facilities & Administration	210.00	
	Rehabilitation	9/15/2017	6/30/2019	UNDP	30000	PBF	73200 Premises Alternations	10,172.00	
				UNDP	30000	PBF	75100 Facilities & Administration	1,424.00	
	Renf leadership Polit & Publiq	9/15/2017	6/30/2019	UNDP	30000	PBF	71300 Local Consultants	10,000.00	
				UNDP	30000	PBF	75100 Facilities & Administration	3,674.01	
				UNDP	30000	PBF	75700 Training, Workshops and Confer	52,485.98	
	Suivi	9/15/2017	6/30/2019	UNDP	30000	PBF	70000 Operating Expenses	0.00	
				UNDP	30000	PBF	75100 Facilities & Administration	280.00	
				UNDP	30000	PBF	71600 Travel	4,000.00	
	TOTAL								85,245.99



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00107027 Dialogue reconciliation	Initiatives de cohésion social	9/15/2017	6/30/2019	UNDP	30000	PBF	72600 Grants	103,192.41
				UNDP	30000	PBF	75100 Facilities & Administration	7,254.08
	Suivi	9/15/2017	6/30/2019	UNDP	30000	PBF	71600 Travel	4,650.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	325.50
TOTAL								115,421.99



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00107028 Coordination et Gestion	Staffing	9/15/2017	6/30/2019	UNDP	30000	PBF	61100 Salary Costs - NP Staff	20,000.00
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	52,793.68
				UNDP	30000	PBF	75100 Facilities & Administration	5,350.31
TOTAL							78,143.99	
GRAND TOTAL							278,811.97	