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# Annual Work Plan

## Central African Republic

**Project:** 00103970

**Report Date:** 1/22/2020

**Project Title:** Assistance Préparatoire aux Elections

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105752 Assistance Prépar Elections	Cadre légal hamonisé	1/1/2018	12/31/2020	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	25,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
	Capacité des Organes Renforcée	1/1/2018	12/31/2020	UNDP	04000	UNDP	75700 Training, Workshops and Confer	35,000.00
	Capacités CTD Maintenues	1/1/2018	12/31/2020	UNDP	04000	UNDP	71600 Travel	20,000.00
				UNDP	04000	UNDP	71200 International Consultants	40,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	22,000.00
	Gestion & Fonctionnement	1/1/2018	12/31/2020	UNDP	30000	PBF	71600 Travel	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
	Gestion Informatisé à jour	1/1/2018	12/31/2020	UNDP	04000	UNDP	71200 International Consultants	30,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	23,000.00
TOTAL								200,000.00
GRAND TOTAL								200,000.00