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Annual Work Plan

Central African Republic

Project: 00104919

Report Date: 1/22/2020

Project Title: Appui au Renforc. Capacités la Planificat° Straté. A I

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00106278 ETUDE STRATEGIQUE SUIVI ODD	APPUI COORDINAT°ET RCPCA	1/1/2018	12/31/2021	UNDP	04000	UNDP	72100 Contractual Services-Companies	150,000.00	
	ELABORATION RNDH	1/1/2018	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00	
	SUIVI DES ODD		1/1/2018	12/31/2021	UNDP	04000	UNDP	71600 Travel	5,000.00
					UNDP	04000	UNDP	75700 Training, Workshops and Confer	16,600.00
					UNDP	04000	UNDP	71200 International Consultants	25,000.00
TOTAL								201,600.00	



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00110722 RENF CAPACITE NATIONALE	Ateliers & collecte données	1/1/2018	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	18,000.00
				UNDP	04000	UNDP	71600 Travel	20,000.00
				UNDP	04000	UNDP	71300 Local Consultants	8,000.00
TOTAL								46,000.00



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00110723 COORD NEW DEAL & RCPA	Améliorat° Climat affaires	1/1/2018	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	3,000.00
				EST-GOVT as Executing and Impl	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	8,000.00
	Coordination aide	1/1/2018	12/31/2021	UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	71300 Local Consultants	8,000.00
TOTAL								19,000.00



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00110725 REVISION CODE ELECTORAL	Ateliers et Réunions	1/1/2018	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	23,000.00
	Publication & Sensibilisation	1/1/2018	12/31/2021	UNDP	04000	UNDP	72500 Supplies	1,000.00
TOTAL								24,000.00



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00110726 GESTION DU PROJET	Fonctionnement	1/1/2018	12/31/2021	UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	9,000.00
	Missions & Formations	1/1/2018	12/31/2021	UNDP	04000	UNDP	71600 Travel	10,000.00
	PERSONNEL	1/1/2018	12/31/2021	UNDP	04000	UNDP	71400 Contractual Services - Individ	400.00
TOTAL								19,400.00
GRAND TOTAL								310,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110722 RENF CAPACITE NATIONALE	Ateliers & collecte données	1/1/2018	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,010.00
	Etudes Prospectives	1/1/2018	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	35,000.00
				UNDP	04000	UNDP	71600 Travel	130,000.00
				UNDP	04000	UNDP	71200 International Consultants	26,000.00
				UNDP	04000	UNDP	72500 Supplies	16,600.00
				UNDP	04000	UNDP	71300 Local Consultants	8,000.00
	Finances Publiques Pôle Dakar	1/1/2018	12/31/2021	UNDP	04000	UNDP	71600 Travel	15,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
TOTAL								255,610.00



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00110723 COORD NEW DEAL & RCPA	Améliorat° Climat affaires	1/1/2018	12/31/2021	UNDP	04000	UNDP	72800 Information Technology Equipmt	8,000.00
				UNDP	04000	UNDP	71300 Local Consultants	12,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	50,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
	Coordination aide	1/1/2018	12/31/2021	UNDP	04000	UNDP	71200 International Consultants	155,200.00
TOTAL								245,200.00



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00110724 RENFOR CENTRE GEST° GOVMT	Consultation	1/1/2018	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	2,000.00
				UNDP	04000	UNDP	71600 Travel	500.00
TOTAL								2,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110726 GESTION DU PROJET	Direct Project Cost-Staff	1/1/2018	12/31/2021	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	105,691.00
	Fonctionnement	1/1/2018	12/31/2021	UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	16,000.00
	Missions & Formations	1/1/2018	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	30,000.00
	PERSONNEL	1/1/2018	12/31/2021	UNDP	04000	UNDP	71400 Contractual Services - Individ	48,000.00
TOTAL								199,691.00
GRAND TOTAL								1,161,002.00



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00106278 ETUDE STRATEGIQUE SUIVI ODD	ELABORATION RNDH	1/1/2018	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	1.00
TOTAL								1.00
GRAND TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106278 ETUDE STRATEGIQUE SUIVI ODD	ELABORATION RNDH	1/1/2018	12/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	1.00
TOTAL								1.00
GRAND TOTAL								1.00