



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00105629

Report Date: 1/22/2020

Project Title: Appui au renouvellement des Forces Sécurité Intérieures

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106806 Formation des élèves	Communication	8/31/2017	12/31/2019	UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	0.00
	Paquetages des recrues	8/31/2017	12/31/2019	UNDP	30000	PBF	72200 Equipment and Furniture	1.00
				UNDP	30000	PBF	75100 Facilities & Administration	0.00
TOTAL								1.00



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00105629

Report Date: 1/22/2020

Project Title: Appui au renouvellement des Forces Sécurité Intérieures

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107090 Départ retraite-Ressources Hum	Audit retraite et support RH	8/31/2017	12/31/2019	UNDP	30000	PBF	70000 Operating Expenses	1.00
TOTAL								1.00



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00105629

Report Date: 1/22/2020

Project Title: Appui au renouvellement des Forces Sécurité Intérieures

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107091 Communication Reforme Sec.Secu	Élaboration plan communication	8/31/2017	12/31/2019	UNDP	30000	PBF	70000 Operating Expenses	1.00
TOTAL								1.00



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00105629

Report Date: 1/22/2020

Project Title: Appui au renouvellement des Forces Sécurité Intérieures

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107092 Coordination et Gestion	Gestion quotidienne	8/31/2017	12/31/2019	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	1,442.00
				UNDP	30000	PBF	72200 Equipment and Furniture	18,000.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	2,600.00
	Staff	8/31/2017	12/31/2019	UNDP	30000	PBF	71400 Contractual Services - Individ	5,952.00
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	22,328.78
				UNDP	30000	PBF	75100 Facilities & Administration	1,979.65
	TOTAL							52,302.43
GRAND TOTAL							52,305.43	



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00105629

Report Date: 1/22/2020

Project Title: Appui au renouvellement des Forces Sécurité Intérieures

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106806 Formation des élèves	Centre DOC Pédagogique	8/31/2017	12/31/2019	UNDP	30000	PBF	72300 Materials & Goods	2,640.00
				UNDP	30000	PBF	72800 Information Technology Equipmt	10,600.00
				UNDP	30000	PBF	75100 Facilities & Administration	5,593.42
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	18,859.00
				UNDP	30000	PBF	72200 Equipment and Furniture	0.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	2,335.00
				UNDP	30000	PBF	72500 Supplies	46,892.00
				UNDP	30000	PBF	74700 Transport, Shipping and handle	517.00
	Cérémonies dans les écoles	8/31/2017	12/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	126.00
				UNDP	30000	PBF	72500 Supplies	1,936.00
				UNDP	30000	PBF	75100 Facilities & Administration	350.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	7,104.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	2,770.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	2,977.00
				UNDP	30000	PBF	73500 Reimbursement Costs	87.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
	Communication	8/31/2017	12/31/2019	UNDP	30000	PBF	72500 Supplies	5,983.00
				UNDP	30000	PBF	75100 Facilities & Administration	452.30
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	474.00
	Intervenants externes	8/31/2017	12/31/2019	UNDP	30000	PBF	75100 Facilities & Administration	0.00
				UNDP	30000	PBF	74100 Professional Services	0.00
	Paquetages des recrues	8/31/2017	12/31/2019	UNDP	30000	PBF	75100 Facilities & Administration	8,772.49



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00105629

Report Date: 1/22/2020

Project Title: Appui au renouvellement des Forces Sécurité Intérieures

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106806 Formation des élèves	Paquetages des recrues	8/31/2017	12/31/2019	UNDP	30000	PBF	72200 Equipment and Furniture	211,207.00
				UNDP	30000	PBF	72300 Materials & Goods	79,766.00
				UNDP	30000	PBF	72500 Supplies	45,555.00
	Plans de formations	8/31/2017	12/31/2019	UNDP	30000	PBF	75100 Facilities & Administration	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
	Régime d'internat	8/31/2017	12/31/2019	UNDP	30000	PBF	71300 Local Consultants	9,083.00
				CAF_ECOLE DE POLICE BANGUI	30000	PBF	72300 Materials & Goods	170,761.00
				CAF_ECOLE GENDARMERIE BANGUI	30000	PBF	74500 Miscellaneous Expenses	89.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	313,193.98
				CAF_ECOLE GENDARMERIE BANGUI	30000	PBF	72100 Contractual Services-Companies	0.00
				UNDP	30000	PBF	72700 Hospitality/Catering	0.00
				CAF_ECOLE GENDARMERIE BANGUI	30000	PBF	75100 Facilities & Administration	18,097.63
				CAF_ECOLE GENDARMERIE BANGUI	30000	PBF	75700 Training, Workshops and Confer	47,385.00
				UNDP	30000	PBF	75100 Facilities & Administration	32,878.31
				CAF_ECOLE DE POLICE BANGUI	30000	PBF	72100 Contractual Services-Companies	0.00
				UNDP	30000	PBF	72300 Materials & Goods	130,444.00
				UNDP	30000	PBF	72500 Supplies	8,832.00
				CAF_ECOLE DE POLICE BANGUI	30000	PBF	74500 Miscellaneous Expenses	50.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	0.00
				CAF_ECOLE DE POLICE BANGUI	30000	PBF	75700 Training, Workshops and Confer	47,385.00
CAF_ECOLE GENDARMERIE BANGUI	30000	PBF	72300 Materials & Goods	173,437.00				
CAF_ECOLE DE POLICE BANGUI	30000	PBF	75100 Facilities & Administration	18,113.62				



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00105629

Report Date: 1/22/2020

Project Title: Appui au renouvellement des Forces Sécurité Intérieures

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,424,745.75			



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00105629

Report Date: 1/22/2020

Project Title: Appui au renouvellement des Forces Sécurité Intérieures

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107090 Départ retraite-Ressources Hum	Audit retraite et support RH	8/31/2017	12/31/2019	UNDP	30000	PBF	71200 International Consultants	4,800.00
				UNDP	30000	PBF	75100 Facilities & Administration	779.00
				UNDP	30000	PBF	71600 Travel	8,308.00
				UNDP	30000	PBF	71300 Local Consultants	3,972.00
	Paiement des primes retraite	8/31/2017	12/31/2019	UNDP	30000	PBF	74100 Professional Services	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	0.00
TOTAL								17,859.00



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00105629

Report Date: 1/22/2020

Project Title: Appui au renouvellement des Forces Sécurité Intérieures

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107091 Communication Reforme Sec.Secu	Communication	8/31/2017	12/31/2019	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	1,249.00
				UNDP	30000	PBF	72300 Materials & Goods	27,057.01
				UNDP	30000	PBF	75100 Facilities & Administration	1,893.99
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,299.14
				UNDP	04000	UNDP	72500 Supplies	11,765.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	173.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	6,086.00
	Exécution plan communication	8/31/2017	12/31/2019	UNDP	30000	PBF	72500 Supplies	7,789.00
				UNDP	30000	PBF	75100 Facilities & Administration	8,383.57
				UNDP	30000	PBF	72200 Equipment and Furniture	22,276.00
				UNDP	04000	UNDP	72500 Supplies	8,891.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	5,425.51
				UNDP	04000	UNDP	72200 Equipment and Furniture	16,109.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	85,399.36
				UNDP	30000	PBF	75700 Training, Workshops and Confer	5,930.56
	Forum autorité/média/OSC	8/31/2017	12/31/2019	UNDP	30000	PBF	75100 Facilities & Administration	36.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	3,555.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	569.00
				UNDP	30000	PBF	72500 Supplies	513.00
	TOTAL							226,124.14



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00105629

Report Date: 1/22/2020

Project Title: Appui au renouvellement des Forces Sécurité Intérieures

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107092 Coordination et Gestion	Evaluation	8/31/2017	12/31/2019	UNDP	30000	PBF	75100 Facilities & Administration	0.00
				UNDP	30000	PBF	71200 International Consultants	0.00
	Gestion quotidienne	8/31/2017	12/31/2019	UNDP	30000	PBF	72100 Contractual Services-Companies	3,824.00
				UNDP	30000	PBF	72800 Information Technology Equipmt	694.00
				UNDP	30000	PBF	72200 Equipment and Furniture	3,000.55
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	9,641.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	1,434.65
				UNDP	30000	PBF	74700 Transport, Shipping and handle	552.00
				UNDP	30000	PBF	75100 Facilities & Administration	2,382.73
				UNDP	30000	PBF	72300 Materials & Goods	752.00
				UNDP	30000	PBF	72500 Supplies	2,418.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	5,053.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	1,146.00
				UNDP	30000	PBF	73500 Reimbursement Costs	258.00
	Staff	8/31/2017	12/31/2019	UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	37,813.65
				UNDP	30000	PBF	75100 Facilities & Administration	9,094.35
				UNDP	30000	PBF	65100 After Service Insurance	3,755.00
				UNDP	30000	PBF	62300 Recurrent Payroll Costs-IP Stf	20,726.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	16,902.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	36,253.48
UNDP				30000	PBF	63300 Non-Recurrent Payroll - IP Stf	11,826.00	
UNDP				30000	PBF	63500 Insurance and Security Costs	7,084.00	
UNDP	30000	PBF	73500 Reimbursement Costs	2,309.00				



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00105629

Report Date: 1/22/2020

Project Title: Appui au renouvellement des Forces Sécurité Intérieures

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						176,919.41			
GRAND TOTAL						1,845,648.30			



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00105629

Report Date: 1/22/2020

Project Title: Appui au renouvellement des Forces Sécurité Intérieures

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106806 Formation des élèves	Centre DOC Pédagogique	8/31/2017	12/31/2019	UNDP	30000	PBF	75100 Facilities & Administration	155.74
				UNDP	30000	PBF	72800 Information Technology Equipmt	18,982.00
				UNDP	30000	PBF	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	30000	PBF	72200 Equipment and Furniture	592.00
	Cérémonies dans les écoles	8/31/2017	12/31/2019	UNDP	30000	PBF	70000 Operating Expenses	0.00
	Communication	8/31/2017	12/31/2019	UNDP	30000	PBF	72800 Information Technology Equipmt	2,425.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	8,189.21
				UNDP	30000	PBF	75100 Facilities & Administration	959.36
				UNDP	30000	PBF	72500 Supplies	91.00
	Intervenants externes	8/31/2017	12/31/2019	UNDP	30000	PBF	74100 Professional Services	5,275.00
				UNDP	30000	PBF	75100 Facilities & Administration	369.25
	Paquetages des recrues	8/31/2017	12/31/2019	UNDP	30000	PBF	72200 Equipment and Furniture	337.64
				UNDP	30000	PBF	75100 Facilities & Administration	446.08
	Plans de formations	8/31/2017	12/31/2019	UNDP	30000	PBF	71200 International Consultants	6,690.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	1,040.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	59,007.21
				UNDP	30000	PBF	72500 Supplies	2,841.00
				UNDP	30000	PBF	75100 Facilities & Administration	4,180.50
				UNDP	30000	PBF	71600 Travel	2,154.00
	Régime d'internat	8/31/2017	12/31/2019	UNDP	30000	PBF	72100 Contractual Services-Companies	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00105629

Report Date: 1/22/2020

Project Title: Appui au renouvellement des Forces Sécurité Intérieures

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106806 Formation des élèves	Suivi	8/31/2017	12/31/2019	UNDP	30000	PBF	71600 Travel	2,065.43
				UNDP	30000	PBF	75100 Facilities & Administration	144.57
TOTAL								115,944.99



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00105629

Report Date: 1/22/2020

Project Title: Appui au renouvellement des Forces Sécurité Intérieures

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107090 Départ retraite-Ressources Hum	Audit retraite et support RH	8/31/2017	12/31/2019	UNDP	30000	PBF	71600 Travel	7,171.00
				UNDP	30000	PBF	75100 Facilities & Administration	670.45
				UNDP	30000	PBF	71200 International Consultants	0.00
	Communication	8/31/2017	12/31/2019	UNDP	30000	PBF	75100 Facilities & Administration	570.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	0.00
	Formation cadres RH	8/31/2017	12/31/2019	UNDP	30000	PBF	72500 Supplies	40.00
				UNDP	30000	PBF	71200 International Consultants	4,460.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	4,283.16
				UNDP	30000	PBF	75100 Facilities & Administration	312.84
	Formation personnel intendance	8/31/2017	12/31/2019	UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	71200 International Consultants	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	0.00
	Paiement des primes retraite	8/31/2017	12/31/2019	UNDP	30000	PBF	74100 Professional Services	0.21
				UNDP	30000	PBF	75100 Facilities & Administration	41,319.79
				UNDP	30000	PBF	70000 Operating Expenses	0.00
				UNDP	30000	PBF	71800 Contractual Services-Imp Partn	587,833.00
TOTAL							646,660.45	



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00105629

Report Date: 1/22/2020

Project Title: Appui au renouvellement des Forces Sécurité Intérieures

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107091 Communication Reforme Sec.Secu	Communication	8/31/2017	12/31/2019	UNDP	30000	PBF	75100 Facilities & Administration	500.00
				UNDP	30000	PBF	74700 Transport, Shipping and handle	712.00
	Élaboration plan communication	8/31/2017	12/31/2019	UNDP	30000	PBF	70000 Operating Expenses	0.00
	Exécution plan communication	8/31/2017	12/31/2019	UNDP	30000	PBF	73500 Reimbursement Costs	300.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	14,100.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	4,212.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	8,000.00
				UNDP	30000	PBF	72500 Supplies	759.00
				UNDP	30000	PBF	71300 Local Consultants	23,262.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	72500 Supplies	2,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	5,057.14
				Formations sectorielles	8/31/2017	12/31/2019	UNDP	30000
	UNDP	30000	PBF				75100 Facilities & Administration	196.80
	UNDP	30000	PBF				75700 Training, Workshops and Confer	1,340.00
	Forum autorité/média/OSC	8/31/2017	12/31/2019	UNDP	30000	PBF	73100 Rental & Maintenance-Premises	2,955.00
				UNDP	30000	PBF	74700 Transport, Shipping and handle	7,446.00
				UNDP	30000	PBF	72500 Supplies	2,744.00
				UNDP	30000	PBF	71600 Travel	5,614.00
				UNDP	30000	PBF	75100 Facilities & Administration	2,459.80
				UNDP	30000	PBF	75700 Training, Workshops and Confer	13,369.84
	Suivi	8/31/2017	12/31/2019	UNDP	30000	PBF	75100 Facilities & Administration	240.00
				UNDP	30000	PBF	71600 Travel	4,900.00



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00105629

Report Date: 1/22/2020

Project Title: Appui au renouvellement des Forces Sécurité Intérieures

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						100,667.58			



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00105629

Report Date: 1/22/2020

Project Title: Appui au renouvellement des Forces Sécurité Intérieures

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107092 Coordination et Gestion	Evaluation	8/31/2017	12/31/2019	UNDP	30000	PBF	71200 International Consultants	11.70
				UNDP	30000	PBF	75100 Facilities & Administration	0.00
	Gestion quotidienne	8/31/2017	12/31/2019	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	25,047.00
				UNDP	30000	PBF	75100 Facilities & Administration	1,923.01
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	448.25
				UNDP	30000	PBF	73500 Reimbursement Costs	100.00
				UNDP	30000	PBF	72200 Equipment and Furniture	592.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	927.65
				UNDP	30000	PBF	74700 Transport, Shipping and handle	1,969.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	16,186.00
				UNDP	30000	PBF	72500 Supplies	8,105.00
				Staff	8/31/2017	12/31/2019	UNDP	30000
	UNDP	30000	PBF				64300 Staff Mgmt Costs - IP Staff	9,000.00
	UNDP	30000	PBF				71400 Contractual Services - Individ	28,709.17
	UNDP	30000	PBF				61300 Salary & Post Adj Cst-IP Staff	98,000.00
	UNDP	30000	PBF				63300 Non-Recurrent Payroll - IP Stf	20,000.00
	UNDP	30000	PBF				65100 After Service Insurance	4,000.00
	UNDP	30000	PBF				75100 Facilities & Administration	11,169.64
UNDP	30000	PBF	70000 Operating Expenses	0.00				
TOTAL								236,188.42



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00105629

Report Date: 1/22/2020

Project Title: Appui au renouvellement des Forces Sécurité Intérieures

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116674 Redéploiement FSI – PolProx	Modernisation Formation FSI	8/31/2017	12/31/2019	UNDP	30000	PBF	71200 International Consultants	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	0.00
	Police de Proximité	8/31/2017	12/31/2019	CAF_Brig.Women.Physician.Org	30000	PBF	72100 Contractual Services-Companies	0.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	22,400.00
				UNDP	30000	PBF	75100 Facilities & Administration	1,800.00
				UNDP	30000	PBF	71600 Travel	400.00
				UNDP	30000	PBF	72500 Supplies	1,947.00
				CAF_Brig.Women.Physician.Org	30000	PBF	75700 Training, Workshops and Confer	50,000.00
				UNDP	30000	PBF	72500 Supplies	0.00
	Redeploiement FSI en régions	8/31/2017	12/31/2019	UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	71600 Travel	4,296.00
				UNDP	30000	PBF	75100 Facilities & Administration	300.00
				UNDP	30000	PBF	75100 Facilities & Administration	300.00
TOTAL							81,143.00	
GRAND TOTAL							1,180,604.44	



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00105629

Report Date: 1/22/2020

Project Title: Appui au renouvellement des Forces Sécurité Intérieures

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106806 Formation des élèves	Suivi	8/31/2017	12/31/2019	UNDP	30000	PBF	75100 Facilities & Administration	765.43
				UNDP	30000	PBF	71600 Travel	10,934.57
TOTAL								11,700.00



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00105629

Report Date: 1/22/2020

Project Title: Appui au renouvellement des Forces Sécurité Intérieures

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107090 Départ retraite-Ressources Hum	Audit retraite et support RH	8/31/2017	12/31/2019	UNDP	30000	PBF	71200 International Consultants	37,960.00
				UNDP	30000	PBF	75100 Facilities & Administration	2,488.72
	Communication	8/31/2017	12/31/2019	UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	500.00
	Formation cadres RH	8/31/2017	12/31/2019	UNDP	30000	PBF	75700 Training, Workshops and Confer	114.00
				UNDP	30000	PBF	75100 Facilities & Administration	294.00
	Formation personnel intendance	8/31/2017	12/31/2019	UNDP	30000	PBF	71200 International Consultants	6,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	525.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	1,500.00
	Paiement des primes retraite	8/31/2017	12/31/2019	UNDP	30000	PBF	75100 Facilities & Administration	680.21
				UNDP	30000	PBF	71800 Contractual Services-Imp Partn	2,167.00
				UNDP	30000	PBF	74100 Professional Services	9,999.79
	TOTAL							



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00105629

Report Date: 1/22/2020

Project Title: Appui au renouvellement des Forces Sécurité Intérieures

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107091 Communication Reforme Sec.Secu	Communication	8/31/2017	12/31/2019	UNDP	30000	PBF	74700 Transport, Shipping and handle	288.00
	Exécution plan communication	8/31/2017	12/31/2019	UNDP	30000	PBF	72500 Supplies	241.00
				UNDP	30000	PBF	71300 Local Consultants	738.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	900.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	9,202.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	37,288.00
				UNDP	30000	PBF	75100 Facilities & Administration	1,628.00
	Formations sectorielles	8/31/2017	12/31/2019	UNDP	30000	PBF	75100 Facilities & Administration	1,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	22,900.00
	Forum autorité/média/OSC	8/31/2017	12/31/2019	UNDP	30000	PBF	75700 Training, Workshops and Confer	24,513.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	545.00
				UNDP	30000	PBF	75100 Facilities & Administration	1,627.00
				UNDP	30000	PBF	74700 Transport, Shipping and handle	554.00
				UNDP	30000	PBF	71600 Travel	386.00
				UNDP	30000	PBF	72500 Supplies	256.00
	TOTAL							



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00105629

Report Date: 1/22/2020

Project Title: Appui au renouvellement des Forces Sécurité Intérieures

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107092 Coordination et Gestion	Evaluation	8/31/2017	12/31/2019	UNDP	30000	PBF	75100 Facilities & Administration	3,192.82
				UNDP	30000	PBF	71200 International Consultants	57,068.22
	Gestion quotidienne	8/31/2017	12/31/2019	UNDP	30000	PBF	72200 Equipment and Furniture	408.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	8,210.00
				UNDP	30000	PBF	74700 Transport, Shipping and handle	531.00
				UNDP	30000	PBF	72500 Supplies	895.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	814.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	953.00
				UNDP	30000	PBF	75100 Facilities & Administration	4,600.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	23,460.74
	Staff	8/31/2017	12/31/2019	UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	123,455.15
				UNDP	30000	PBF	75100 Facilities & Administration	10,284.11
				UNDP	30000	PBF		
	TOTAL							



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00105629

Report Date: 1/22/2020

Project Title: Appui au renouvellement des Forces Sécurité Intérieures

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116674 Redéploiement FSI – PolProx	Modernisation Formation FSI	8/31/2017	12/31/2019	UNDP	30000	PBF	75100 Facilities & Administration	9,813.08
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	6,186.92
				UNDP	30000	PBF	72500 Supplies	10,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	77,000.00
				UNDP	30000	PBF	71200 International Consultants	37,000.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	PBF	71300 Local Consultants	5,000.00
	Police de Proximité	8/31/2017	12/31/2019	UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	7,758.88
				UNDP	30000	PBF	72500 Supplies	54,420.56
				UNDP	30000	PBF	75700 Training, Workshops and Confer	54,420.56
	Redeploiement FSI en régions	8/31/2017	12/31/2019	UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	PBF	71600 Travel	15,557.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	68,261.68
				UNDP	30000	PBF	72200 Equipment and Furniture	80,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	13,438.32
	TOTAL							458,857.00
	GRAND TOTAL							868,723.76