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# Annual Work Plan

## Central African Republic

**Project:** 00105764

**Report Date:** 1/22/2020

**Project Title:** Rapid Assistance for Peace Consolidation and Social Stab

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106865 Socioeconomic integration	Beneficiary profiling research	3/23/2018	9/30/2019	Action Population Dvpt Durable	32045	JPN	75700 Training, Workshops and Confer	16,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	-13,000.00
	Development of IGA	3/23/2018	9/30/2019	UNDP	32045	JPN	75700 Training, Workshops and Confer	10,000.00
	Labour-based works	3/23/2018	9/30/2019	Action Population Dvpt Durable	32045	JPN	75700 Training, Workshops and Confer	385.90
				UNDP	32045	JPN	75700 Training, Workshops and Confer	163,220.00
				Action Population Dvpt Durable	32045	JPN	72100 Contractual Services-Companies	140,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	55,980.00
	Monitoring	3/23/2018	9/30/2019	UNDP	32045	JPN	71600 Travel	1,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	11,083.18
	promotion of micro credit	3/23/2018	9/30/2019	Action Population Dvpt Durable	32045	JPN	75700 Training, Workshops and Confer	26,340.47
				UNDP	32045	JPN	75700 Training, Workshops and Confer	500.00
	Sensitization on cohesion/PEV	3/23/2018	9/30/2019	UNDP	32045	JPN	71300 Local Consultants	-8,000.00
				Action Population Dvpt Durable	32045	JPN	71300 Local Consultants	8,000.00
				Action Population Dvpt Durable	32045	JPN	75700 Training, Workshops and Confer	30,066.44
				UNDP	04000	UNDP	71300 Local Consultants	25,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	16,000.00
TOTAL								482,575.99



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00106866 Project Management	Communication and Visibility	3/19/2018	9/30/2019	UNDP	32045	JPN	62300 Recurrent Payroll Costs-IP Stf	12,100.00
				UNDP	32045	JPN	63300 Non-Recurrent Payroll - IP Stf	124,400.00
				UNDP	32045	JPN	77300 Salary and related costs-TA/IP	12,800.00
				UNDP	32045	JPN	63500 Insurance and Security Costs	5,600.00
	Human Resource	3/19/2018	9/30/2019	UNDP	32045	JPN	75700 Training, Workshops and Confer	4,000.00
				UNDP	32045	JPN	71600 Travel	2,000.00
	Office equipement and services	3/19/2018	9/30/2019	UNDP	32045	JPN	72400 Communic & Audio Visual Equip	3,600.00
				UNDP	32045	JPN	75100 Facilities & Administration	13,480.00
				UNDP	32045	JPN	72500 Supplies	4,000.00
	TOTAL							181,980.00
GRAND TOTAL							664,555.99	



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00106865 Socioeconomic integration	Beneficiary profiling research	3/23/2018	9/30/2019	UNDP	32045	JPN	71600 Travel	314.00
				Action Population Dvpt Durable	32045	JPN	75700 Training, Workshops and Confer	192.00
				Action Population Dvpt Durable	32045	JPN	75100 Facilities & Administration	272.00
				UNDP	32045	JPN	75100 Facilities & Administration	402.00
	Development of IGA	3/23/2018	9/30/2019	UNDP	32045	JPN	71800 Contractual Services-Imp Partn	104,296.00
				Action Population Dvpt Durable	32045	JPN	75700 Training, Workshops and Confer	5,400.00
				UNDP	32045	JPN	70000 Operating Expenses	0.00
				Action Population Dvpt Durable	32045	JPN	75100 Facilities & Administration	432.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	-1,181.00
				UNDP	32045	JPN	75100 Facilities & Administration	8,249.30
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
	Labour-based works	3/23/2018	9/30/2019	Action Population Dvpt Durable	32045	JPN	75100 Facilities & Administration	4,256.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				Action Population Dvpt Durable	32045	JPN	75700 Training, Workshops and Confer	91,394.00
				UNDP	32045	JPN	75100 Facilities & Administration	6,607.00
				Action Population Dvpt Durable	32045	JPN	71600 Travel	103.00
				Action Population Dvpt Durable	32045	JPN	71800 Contractual Services-Imp Partn	81,150.00
	Monitoring	3/23/2018	9/30/2019	Action Population Dvpt Durable	32045	JPN	62300 Recurrent Payroll Costs-IP Stf	2,284.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	5,400.00
				UNDP	32045	JPN	75100 Facilities & Administration	643.00
UNDP				32045	JPN	76100 Foreign Exchange Currency Loss	8.00	
UNDP				32045	JPN	71600 Travel	350.00	



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00106865 Socioeconomic integration	promotion of micro credit	3/23/2018	9/30/2019	UNDP	32045	JPN	75700 Training, Workshops and Confer	430.00
				UNDP	32045	JPN	75100 Facilities & Administration	34.40
				Action Population Dvpt Durable	32045	JPN	75100 Facilities & Administration	3,360.00
				Action Population Dvpt Durable	32045	JPN	75700 Training, Workshops and Confer	42,000.00
	Sensitization on cohesion/PEV	3/23/2018	9/30/2019	Action Population Dvpt Durable	32045	JPN	75100 Facilities & Administration	1,360.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
				Action Population Dvpt Durable	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	-1,360.00
TOTAL							356,395.70	



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00106866 Project Management	Evaluation	3/19/2018	9/30/2019	UNDP	32045	JPN	70000 Operating Expenses	145,594.00
TOTAL								145,594.00
GRAND TOTAL								501,989.70