



Empowered lives.
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Annual Work Plan

Central African Republic

Project: 00105867

Report Date: 1/22/2020

Project Title: Promotion des mini-réseaux micro hydroélectriques

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106888 UNDP GEF PIMS 5680	Gestion de projet	3/1/2018	12/31/2022	UNDP	62000	GEFTrustee	74100 Professional Services	3,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	40,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	17,000.00
	Promotion investissements	12/1/2018	12/31/2022	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	-17,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
	Renf cadre réglemen & institut	3/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
	Renf capacités gestion	12/1/2018	12/31/2022	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	5,000.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00



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00106888 UNDP GEF PIMS 5680	Viabilité tech & financière	12/1/2018	12/31/2022	UNDP	04000	UNDP	72100 Contractual Services-Companies	-10,000.00
				UNDP	04000	UNDP	BA004 Vehicles - Budget	60,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	-2,000.00
TOTAL							129,500.00	
GRAND TOTAL							129,500.00	



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00106888 UNDP GEF PIMS 5680	Gestion de projet	3/1/2018	12/31/2022	UNDP	04000	UNDP	71400 Contractual Services - Individ	100,331.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	17,000.00
				UNDP	04000	UNDP	72500 Supplies	7,477.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	40,000.00
				UNDP	04000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	75100 Facilities & Administration	7,546.00
	Promotion investissements	12/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	8,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Renf cadre réglemen & institut	3/1/2018	12/31/2022	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	4,825.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	18,006.00
				UNDP	04000	UNDP	75100 Facilities & Administration	327.00
				UNDP	62000	GEFTrustee	71200 International Consultants	11,250.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,444.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,725.00
				UNDP	62000	GEFTrustee	71600 Travel	6,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	7,673.00
	Renf capacités gestion	12/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71600 Travel	8,500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
UNDP				62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106888 UNDP GEF PIMS 5680	Viabilité tech & financière	12/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	-40,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	45,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
TOTAL							252,604.00	
GRAND TOTAL							252,604.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106888 UNDP GEF PIMS 5680	Gestion de projet	3/1/2018	12/31/2022	UNDP	04000	UNDP	71400 Contractual Services - Individ	140,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	10,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	34,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	75,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	6,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
	Promotion investissements	12/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71600 Travel	6,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	30,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	90,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
	Renf cadre réglemen & institut	3/1/2018	12/31/2022	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	11,360.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	63,750.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	3,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00
	Renf capacités gestion	12/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71300 Local Consultants	25,000.00
				UNDP	62000	GEFTrustee	71600 Travel	6,500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	50,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	42,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106888 UNDP GEF PIMS 5680	Viabilité tech & financière	12/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	225,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	300,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	125,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	-115,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	50,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
TOTAL							1,220,610.00	
GRAND TOTAL							1,220,610.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106888 UNDP GEF PIMS 5680	Gestion de projet	3/1/2018	12/31/2022	UNDP	62000	GEFTrustee	74100 Professional Services	3,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	40,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	17,000.00
	Promotion investissements	12/1/2018	12/31/2022	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	7,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	30,000.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
	Renf cadre réglemen & institut	3/1/2018	12/31/2022	UNDP	62000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	25,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
	Renf capacités gestion	12/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71200 International Consultants	20,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
	Viabilité tech & financière	12/1/2018	12/31/2022	UNDP	04000	UNDP	72100 Contractual Services-Companies	75,000.00
UNDP				62000	GEFTrustee	72100 Contractual Services-Companies	200,000.00	
UNDP				62000	GEFTrustee	71200 International Consultants	60,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106888 UNDP GEF PIMS 5680	Viabilité tech & financière	12/1/2018	12/31/2022	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	25,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	-115,000.00
TOTAL								464,500.00
GRAND TOTAL								464,500.00



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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106888 UNDP GEF PIMS 5680	Gestion de projet	3/1/2018	12/31/2022	UNDP	04000	UNDP	71400 Contractual Services - Individ	40,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	17,000.00
				UNDP	04000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	3,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
	Promotion investissements	12/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71200 International Consultants	25,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
	Renf cadre réglemen & institut	3/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	25,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	62000	GEFTrustee	70000 Operating Expenses	-450,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
	Renf capacités gestion	12/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71200 International Consultants	20,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
	Viabilité tech & financière	12/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71300 Local Consultants	25,000.00
				UNDP	62000	GEFTrustee	70000 Operating Expenses	443,936.00
				UNDP	62000	GEFTrustee	71200 International Consultants	60,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106888 UNDP GEF PIMS 5680	Viabilité tech & financière	12/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	200,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	-40,000.00
TOTAL								443,936.00
GRAND TOTAL								443,936.00