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Annual Work Plan

Central African Republic

Project: 00108903

Report Date: 1/22/2020

Project Title: CAR HF 2 ALLOCATION STANDARD 2017

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108441 CAR HF2AS 17 HLTWASNUT ACF7394	GRANTS TO NGO	1/1/2018	12/31/2019	Action Contre la Faim	30000	MPTF(JPAA)	72200 Equipment and Furniture	659.00
				Action Contre la Faim	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	153,162.23
				Action Contre la Faim	30000	MPTF(JPAA)	75100 Facilities & Administration	16,024.61
				Action Contre la Faim	30000	MPTF(JPAA)	72300 Materials & Goods	26,196.12
				Action Contre la Faim	30000	MPTF(JPAA)	72500 Supplies	23,637.60
				Action Contre la Faim	30000	MPTF(JPAA)	74100 Professional Services	14,977.00
TOTAL							234,656.56	



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00108442 CAR HF2AS17 HLTNT CSSI 7354	GRANTS TO NGO	1/1/2018	12/31/2018	Ctre de Supp. en Santé Intern.	30000	MPTF(JPAA)	72200 Equipment and Furniture	3,230.00
				Ctre de Supp. en Santé Intern.	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	68,400.00
				Ctre de Supp. en Santé Intern.	30000	MPTF(JPAA)	75100 Facilities & Administration	2,499.86
				Ctre de Supp. en Santé Intern.	30000	MPTF(JPAA)	71600 Travel	9,600.00
				Ctre de Supp. en Santé Intern.	30000	MPTF(JPAA)	72300 Materials & Goods	5,084.00
				Ctre de Supp. en Santé Intern.	30000	MPTF(JPAA)	72500 Supplies	109,258.00
				Ctre de Supp. en Santé Intern.	30000	MPTF(JPAA)	74100 Professional Services	33,853.28
				Ctre de Supp. en Santé Intern.	30000	MPTF(JPAA)	72100 Contractual Services-Companies	38,060.00
TOTAL							269,985.14	



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00108452 CARHF 2AS17 NFI SOLIDAR 7378	GRANTS TO NGO	1/4/2018	12/31/2018	SOLIDARITES	30000	MPTF(JPAA)	72500 Supplies	28,110.58
				SOLIDARITES	30000	MPTF(JPAA)	71600 Travel	1,800.00
				SOLIDARITES	30000	MPTF(JPAA)	72200 Equipment and Furniture	3,878.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	74100 Professional Services	3,000.00
				SOLIDARITES	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	-12,798.93
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	75100 Facilities & Administration	21,000.00
				SOLIDARITES	30000	MPTF(JPAA)	72300 Materials & Goods	19,384.18
				SOLIDARITES	30000	MPTF(JPAA)	74100 Professional Services	19,626.17
TOTAL							84,000.00	



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00108453 CAR HF 2AS17 WASH ACTED 7347	GRANTS TO NGO	1/4/2018	12/31/2018	Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72500 Supplies	34,287.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	45,287.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71600 Travel	7,500.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72300 Materials & Goods	41,079.70
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72100 Contractual Services-Companies	34,208.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72200 Equipment and Furniture	2,655.34
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	75100 Facilities & Administration	28,000.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	74100 Professional Services	-4,082.88
TOTAL							188,934.16	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108454 CARHF 2AS 17 WASH CORDAID 7361	GRANTS TO NGO	1/1/2018	12/31/2018	Catholic Organisation for Reli	30000	MPTF(JPAA)	72200 Equipment and Furniture	31,700.00
				Catholic Organisation for Reli	30000	MPTF(JPAA)	72500 Supplies	207,720.00
				Catholic Organisation for Reli	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	56,260.00
				Catholic Organisation for Reli	30000	MPTF(JPAA)	72100 Contractual Services-Companies	4,000.00
TOTAL								299,680.00



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00108456 CARHF 2AS17 EDUCPRO COOPI 7339	GRANTS TO NGO	1/1/2018	12/31/2018	Cooperazione Internazionale	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	75,180.00
				Cooperazione Internazionale	30000	MPTF(JPAA)	72500 Supplies	94,884.00
				Cooperazione Internazionale	30000	MPTF(JPAA)	75100 Facilities & Administration	17,496.94
				Cooperazione Internazionale	30000	MPTF(JPAA)	71600 Travel	14,100.00
				Cooperazione Internazionale	30000	MPTF(JPAA)	72100 Contractual Services-Companies	900.00
				Cooperazione Internazionale	30000	MPTF(JPAA)	74100 Professional Services	18,851.84
				Cooperazione Internazionale	30000	MPTF(JPAA)	72300 Materials & Goods	48,540.00
TOTAL							269,952.78	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108458 CARHF2AS17 EDUC NRC 7385	GRANTS TO NGO	1/1/2018	12/31/2018	Norwegian Refugee Council	30000	MPTF(JPAA)	72300 Materials & Goods	18,458.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	72500 Supplies	43,329.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	74100 Professional Services	9,816.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	71600 Travel	21,726.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	53,581.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	72100 Contractual Services-Companies	407.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	72200 Equipment and Furniture	2,683.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	75100 Facilities & Administration	10,500.00
TOTAL							160,500.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108459 CARHF 2AS17 PROT DRC 7368	GRANTS TO NGO	1/1/2018	12/31/2018	Danish Rescue Refugees	30000	MPTF(JPAA)	71600 Travel	3,105.00
				Danish Rescue Refugees	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	55,427.50
				Danish Rescue Refugees	30000	MPTF(JPAA)	72500 Supplies	30,854.55
				Danish Rescue Refugees	30000	MPTF(JPAA)	74100 Professional Services	29,958.13
				Danish Rescue Refugees	30000	MPTF(JPAA)	72100 Contractual Services-Companies	32,400.00
				Danish Rescue Refugees	30000	MPTF(JPAA)	75100 Facilities & Administration	10,668.04
				Danish Rescue Refugees	30000	MPTF(JPAA)	72300 Materials & Goods	48,586.78
TOTAL							211,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108461 CARHF 2AS17 PROCT FSD 7380	GRANTS TO NGO	1/4/2018	1/4/2018	Fondation Suisse Deminage	30000	MPTF(JPAA)	72100 Contractual Services-Companies	672.00
				Fondation Suisse Deminage	30000	MPTF(JPAA)	72300 Materials & Goods	110,981.00
				Fondation Suisse Deminage	30000	MPTF(JPAA)	72200 Equipment and Furniture	2,786.00
				Fondation Suisse Deminage	30000	MPTF(JPAA)	71600 Travel	3,947.00
				Fondation Suisse Deminage	30000	MPTF(JPAA)	72500 Supplies	20,772.00
				Fondation Suisse Deminage	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	83,665.00
				Fondation Suisse Deminage	30000	MPTF(JPAA)	74100 Professional Services	15,491.00
				Fondation Suisse Deminage	30000	MPTF(JPAA)	75100 Facilities & Administration	10,622.00
TOTAL							248,936.00	



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00108462 CARHF 2AS17 PROTEDU PLAN 7396	GRANTS TO NGO	1/1/2018	12/31/2018	PLAN INTERNATIONAL CENTRAFRIQ	30000	MPTF(JPAA)	72300 Materials & Goods	16,235.00
				PLAN INTERNATIONAL CENTRAFRIQ	30000	MPTF(JPAA)	72200 Equipment and Furniture	10,529.00
				PLAN INTERNATIONAL CENTRAFRIQ	30000	MPTF(JPAA)	75100 Facilities & Administration	10,404.80
				PLAN INTERNATIONAL CENTRAFRIQ	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	60,093.00
				PLAN INTERNATIONAL CENTRAFRIQ	30000	MPTF(JPAA)	72100 Contractual Services-Companies	9,165.00
				PLAN INTERNATIONAL CENTRAFRIQ	30000	MPTF(JPAA)	71600 Travel	4,041.00
				PLAN INTERNATIONAL CENTRAFRIQ	30000	MPTF(JPAA)	72500 Supplies	48,577.00
				PLAN INTERNATIONAL CENTRAFRIQ	30000	MPTF(JPAA)	74100 Professional Services	0.00
TOTAL							159,044.80	



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00108466 CARHF2AS17 NUT SANT COHEB 7370	GRANST TO NGO	1/1/2018	12/31/2018	Community Humanitarian Emergen	30000	MPTF(JPAA)	71600 Travel	19,629.00
				Community Humanitarian Emergen	30000	MPTF(JPAA)	72200 Equipment and Furniture	43,659.00
				Community Humanitarian Emergen	30000	MPTF(JPAA)	72500 Supplies	105,114.50
				Community Humanitarian Emergen	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	118,241.25
				Community Humanitarian Emergen	30000	MPTF(JPAA)	72300 Materials & Goods	3,721.50
				Community Humanitarian Emergen	30000	MPTF(JPAA)	74100 Professional Services	24,132.15
				Community Humanitarian Emergen	30000	MPTF(JPAA)	75100 Facilities & Administration	22,397.74
				Community Humanitarian Emergen	30000	MPTF(JPAA)	72100 Contractual Services-Companies	8,667.00
TOTAL							345,562.14	



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00108469 CARHF 2AS17 FSEC ER AFPE 7341	GRANTS TO NGO	1/1/2018	12/31/2018	Association Des Femmes Promoti	30000	MPTF(JPAA)	72200 Equipment and Furniture	3,380.00
				Association Des Femmes Promoti	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	74,979.40
				Association Des Femmes Promoti	30000	MPTF(JPAA)	72500 Supplies	109,100.00
				Association Des Femmes Promoti	30000	MPTF(JPAA)	74100 Professional Services	19,020.40
				Association Des Femmes Promoti	30000	MPTF(JPAA)	72100 Contractual Services-Companies	3,600.00
				Association Des Femmes Promoti	30000	MPTF(JPAA)	72300 Materials & Goods	62,037.76
				Association Des Femmes Promoti	30000	MPTF(JPAA)	71600 Travel	3,750.00
				Association Des Femmes Promoti	30000	MPTF(JPAA)	75100 Facilities & Administration	19,836.87
TOTAL							295,704.43	



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00108470 CARHF 2AS17 ER GEPAD 7379	GRANTS TO NGO	1/1/2018	12/31/2018	Cercle Genres Dévelop Durable	30000	MPTF(JPAA)	75100 Facilities & Administration	3,500.00
				Cercle Genres Dévelop Durable	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	8,910.00
				Cercle Genres Dévelop Durable	30000	MPTF(JPAA)	74100 Professional Services	3,271.10
				Cercle Genres Dévelop Durable	30000	MPTF(JPAA)	72300 Materials & Goods	8,295.00
				Cercle Genres Dévelop Durable	30000	MPTF(JPAA)	72500 Supplies	26,525.00
				Cercle Genres Dévelop Durable	30000	MPTF(JPAA)	72100 Contractual Services-Companies	3,000.00
TOTAL								53,501.10



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00108473 CAR HF 2AS17 FSECPROT IRC 7369	GRANTS TO NGO	1/1/2018	12/31/2018	International Rescue Committee	30000	MPTF(JPAA)	72100 Contractual Services-Companies	0.00
				International Rescue Committee	30000	MPTF(JPAA)	72200 Equipment and Furniture	23.00
				International Rescue Committee	30000	MPTF(JPAA)	75100 Facilities & Administration	14,000.00
				International Rescue Committee	30000	MPTF(JPAA)	71600 Travel	6,076.00
				International Rescue Committee	30000	MPTF(JPAA)	72300 Materials & Goods	37,117.00
				International Rescue Committee	30000	MPTF(JPAA)	72500 Supplies	67,427.00
				International Rescue Committee	30000	MPTF(JPAA)	74100 Professional Services	16,127.00
				International Rescue Committee	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	118,804.00
TOTAL							259,574.00	



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00108474 CARHF 2AS17 PROTFSEC NRC 7371	GRANTS TO NGO	1/1/2018	12/31/2018	Norwegian Refugee Council	30000	MPTF(JPAA)	71600 Travel	2,137.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	75100 Facilities & Administration	8,750.28
				Norwegian Refugee Council	30000	MPTF(JPAA)	72500 Supplies	71,794.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	74100 Professional Services	8,181.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	72300 Materials & Goods	17,803.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	72100 Contractual Services-Companies	0.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	25,089.00
TOTAL							133,754.28	



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00108475 CARHF2AS17NFIPROFSE PUAMI 7391	GRANTS TO NGO	1/1/2018	12/31/2018	Premieren Urgence	30000	MPTF(JPAA)	72100 Contractual Services-Companies	6,782.00
				Premieren Urgence	30000	MPTF(JPAA)	74100 Professional Services	25,735.00
				Premieren Urgence	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	182,102.00
				Premieren Urgence	30000	MPTF(JPAA)	72200 Equipment and Furniture	3,004.00
				Premieren Urgence	30000	MPTF(JPAA)	72500 Supplies	114,501.00
				Premieren Urgence	30000	MPTF(JPAA)	72300 Materials & Goods	58,659.00
				Premieren Urgence	30000	MPTF(JPAA)	75100 Facilities & Administration	20,000.00
				Premieren Urgence	30000	MPTF(JPAA)	71600 Travel	0.00
TOTAL							410,783.00	



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00109161 CARHF2AS17 SECAL IEDA REL7357	GRANTS TO NGO	1/1/2018	12/31/2018	IEDA RELIEF	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	6,260.00
				IEDA RELIEF	30000	MPTF(JPAA)	72200 Equipment and Furniture	500.00
				IEDA RELIEF	30000	MPTF(JPAA)	72500 Supplies	1,450.00
TOTAL								8,210.00
GRAND TOTAL								3,633,778.39



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00108441 CAR HF2AS 17 HLTWASNUT ACF7394	GRANTS TO NGO	1/1/2018	12/31/2019	Action Contre la Faim	30000	MPTF(JPAA)	75100 Facilities & Administration	22,475.24
				Action Contre la Faim	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	418,026.99
				Action Contre la Faim	30000	MPTF(JPAA)	72200 Equipment and Furniture	11,149.44
				Action Contre la Faim	30000	MPTF(JPAA)	72300 Materials & Goods	36,488.00
				Action Contre la Faim	30000	MPTF(JPAA)	72500 Supplies	176,061.33
				Action Contre la Faim	30000	MPTF(JPAA)	74100 Professional Services	26,504.15
TOTAL							690,705.15	



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00108452 CARHF 2AS17 NFI SOLIDAR 7378	GRANTS TO NGO	1/4/2018	12/31/2018	SOLIDARITES	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	40,000.00
				SOLIDARITES	30000	MPTF(JPAA)	70000 Operating Expenses	200,000.00
TOTAL								240,000.00



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00108453 CAR HF 2AS17 WASH ACTED 7347	GRANTS TO NGO	1/4/2018	12/31/2018	Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	36,464.25
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72100 Contractual Services-Companies	60,082.51
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	75100 Facilities & Administration	15,636.88
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71600 Travel	15,181.80
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72300 Materials & Goods	57,556.59
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72500 Supplies	39,175.53
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	74100 Professional Services	18,614.23
TOTAL							242,711.79	



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00108454 CARHF 2AS 17 WASH CORDAID 7361	GRANTS TO NGO	1/1/2018	12/31/2018	Catholic Organisation for Reli	30000	MPTF(JPAA)	72300 Materials & Goods	7,740.00
				Catholic Organisation for Reli	30000	MPTF(JPAA)	72200 Equipment and Furniture	20,500.00
				Catholic Organisation for Reli	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	40,000.00
TOTAL								68,240.00



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00108456 CARHF 2AS17 EDUCPRO COOPI 7339	GRANTS TO NGO	1/1/2018	12/31/2018	Cooperazione Intermazionale	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	0.00
				Cooperazione Intermazionale	30000	MPTF(JPAA)	72500 Supplies	0.00
TOTAL								0.00



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00108458 CARHF2AS17 EDUC NRC 7385	GRANTS TO NGO	1/1/2018	12/31/2018	Norwegian Refugee Council	30000	MPTF(JPAA)	75100 Facilities & Administration	14,000.45
				Norwegian Refugee Council	30000	MPTF(JPAA)	71600 Travel	-9,346.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	74100 Professional Services	16,581.68
				Norwegian Refugee Council	30000	MPTF(JPAA)	72500 Supplies	113,221.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	72300 Materials & Goods	1,272.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	72200 Equipment and Furniture	9,717.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	51,677.80
				Norwegian Refugee Council	30000	MPTF(JPAA)	72100 Contractual Services-Companies	20,383.00
TOTAL							217,506.93	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108459 CARHF 2AS17 PROT DRC 7368	GRANTS TO NGO	1/1/2018	12/31/2018	Danish Rescue Refugees	30000	MPTF(JPAA)	72500 Supplies	13,840.55
				Danish Rescue Refugees	30000	MPTF(JPAA)	74100 Professional Services	7,017.17
				Danish Rescue Refugees	30000	MPTF(JPAA)	71400 Contractual Services - Individ	3,000.00
				Danish Rescue Refugees	30000	MPTF(JPAA)	72300 Materials & Goods	23,876.78
				Danish Rescue Refugees	30000	MPTF(JPAA)	71600 Travel	3,105.00
				Danish Rescue Refugees	30000	MPTF(JPAA)	75100 Facilities & Administration	7,508.76
				Danish Rescue Refugees	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	32,571.50
				Danish Rescue Refugees	30000	MPTF(JPAA)	72100 Contractual Services-Companies	26,857.00
TOTAL							117,776.76	



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00108461 CARHF 2AS17 PROCT FSD 7380	GRANTS TO NGO	1/4/2018	1/4/2018	Fondation Suisse Deminage	30000	MPTF(JPAA)	71600 Travel	6,153.00
				Fondation Suisse Deminage	30000	MPTF(JPAA)	75100 Facilities & Administration	10,378.00
				Fondation Suisse Deminage	30000	MPTF(JPAA)	72500 Supplies	-3,472.01
				Fondation Suisse Deminage	30000	MPTF(JPAA)	74100 Professional Services	7,135.17
				Fondation Suisse Deminage	30000	MPTF(JPAA)	72300 Materials & Goods	44,661.53
				Fondation Suisse Deminage	30000	MPTF(JPAA)	72100 Contractual Services-Companies	-112.00
				Fondation Suisse Deminage	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	9,726.31
				Fondation Suisse Deminage	30000	MPTF(JPAA)	72200 Equipment and Furniture	594.00
TOTAL							75,064.00	



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00108462 CARHF 2AS17 PROTEDU PLAN 7396	GRANTS TO NGO	1/1/2018	12/31/2018	PLAN INTERNATIONAL CENTRAFRIQ	30000	MPTF(JPAA)	71600 Travel	3,299.00
				PLAN INTERNATIONAL CENTRAFRIQ	30000	MPTF(JPAA)	74100 Professional Services	23,067.76
				PLAN INTERNATIONAL CENTRAFRIQ	30000	MPTF(JPAA)	75100 Facilities & Administration	11,005.05
				PLAN INTERNATIONAL CENTRAFRIQ	30000	MPTF(JPAA)	72100 Contractual Services-Companies	8,235.00
				PLAN INTERNATIONAL CENTRAFRIQ	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	47,740.80
				PLAN INTERNATIONAL CENTRAFRIQ	30000	MPTF(JPAA)	72200 Equipment and Furniture	8,771.00
				PLAN INTERNATIONAL CENTRAFRIQ	30000	MPTF(JPAA)	72300 Materials & Goods	21,415.00
				PLAN INTERNATIONAL CENTRAFRIQ	30000	MPTF(JPAA)	72500 Supplies	47,745.00
TOTAL							171,278.61	



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00108466 CARHF2AS17 NUT SANT COHEB 7370	GRANST TO NGO	1/1/2018	12/31/2018	Community Humanitarian Emergen	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
				Community Humanitarian Emergen	30000	MPTF(JPAA)	72200 Equipment and Furniture	1.00
				Community Humanitarian Emergen	30000	MPTF(JPAA)	73200 Premises Alternations	1.00
TOTAL								3.00



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00108469 CARHF 2AS17 FSEC ER AFPE 7341	GRANTS TO NGO	1/1/2018	12/31/2018	Association Des Femmes Promoti	30000	MPTF(JPAA)	72300 Materials & Goods	12,573.24
				Association Des Femmes Promoti	30000	MPTF(JPAA)	72500 Supplies	-0.65
				Association Des Femmes Promoti	30000	MPTF(JPAA)	74100 Professional Services	5,116.09
				Association Des Femmes Promoti	30000	MPTF(JPAA)	75100 Facilities & Administration	2,564.30
				Association Des Femmes Promoti	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	29,660.60
TOTAL								49,913.58



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00108470 CARHF 2AS17 ER GEPAD 7379	GRANTS TO NGO	1/1/2018	12/31/2018	Cercle Genres Dévelop Durable	30000	MPTF(JPAA)	74100 Professional Services	500.01
TOTAL								500.01



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00108473 CAR HF 2AS17 FSECPROT IRC 7369	GRANTS TO NGO	1/1/2018	12/31/2018	International Rescue Committee	30000	MPTF(JPAA)	71600 Travel	1,042.00
				International Rescue Committee	30000	SHELL DJIB	74100 Professional Services	0.00
				International Rescue Committee	30000	MPTF(JPAA)	75100 Facilities & Administration	26,273.60
				International Rescue Committee	30000	MPTF(JPAA)	72300 Materials & Goods	-4,544.43
				International Rescue Committee	30000	MPTF(JPAA)	72500 Supplies	293,593.20
				International Rescue Committee	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	71,628.79
				International Rescue Committee	30000	MPTF(JPAA)	74100 Professional Services	37,226.10
				International Rescue Committee	30000	MPTF(JPAA)	72100 Contractual Services-Companies	10,000.00
				International Rescue Committee	30000	MPTF(JPAA)	72200 Equipment and Furniture	7,177.00
TOTAL							442,396.26	



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00108474 CARHF 2AS17 PROFSEC NRC 7371	GRANTS TO NGO	1/1/2018	12/31/2018	Norwegian Refugee Council	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	125,821.34
				Norwegian Refugee Council	30000	MPTF(JPAA)	72100 Contractual Services-Companies	30,278.70
				Norwegian Refugee Council	30000	MPTF(JPAA)	72300 Materials & Goods	43,919.06
				Norwegian Refugee Council	30000	MPTF(JPAA)	75100 Facilities & Administration	28,349.74
				Norwegian Refugee Council	30000	MPTF(JPAA)	72500 Supplies	163,297.15
				Norwegian Refugee Council	30000	MPTF(JPAA)	74100 Professional Services	31,791.92
				Norwegian Refugee Council	30000	MPTF(JPAA)	71600 Travel	15,191.16
TOTAL							438,649.07	



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00108475 CARHF2AS17NFIPROFSE PUAMI 7391	GRANTS TO NGO	1/1/2018	12/31/2018	Premieren Urgence	30000	MPTF(JPAA)	75100 Facilities & Administration	15,000.00
				Premieren Urgence	30000	MPTF(JPAA)	72300 Materials & Goods	11,011.30
				Premieren Urgence	30000	MPTF(JPAA)	72100 Contractual Services-Companies	1,233.00
				Premieren Urgence	30000	MPTF(JPAA)	72500 Supplies	69,934.00
				Premieren Urgence	30000	MPTF(JPAA)	74100 Professional Services	11,975.29
				Premieren Urgence	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	20,063.41
TOTAL							129,217.00	
GRAND TOTAL							2,883,962.16	