



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00109407

Report Date: 1/22/2020

Project Title: Appui à la coordination, suivi-évaluation PBF

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108768 Coordination portefeuille PBF	Communication PBF effective	1/1/2018	12/31/2019	UNDP	30000	PBF	71300 Local Consultants	2,000.00
				UNDP	30000	PBF	72500 Supplies	1,500.00
	Frais de Gestion	1/1/2018	12/31/2019	UNDP	30000	PBF	75100 Facilities & Administration	38,334.46
				UNDP	30000	PBF	72300 Materials & Goods	534.00
	Suivi-Evaluation PBF efficace	1/1/2018	12/31/2019	UNDP	30000	PBF	75700 Training, Workshops and Confer	3,400.00
				UNDP	30000	PBF	72300 Materials & Goods	500.00
				UNDP	30000	PBF	72200 Equipment and Furniture	5,000.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	3,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	500.00
				UNDP	30000	PBF	72500 Supplies	1,400.00
				UNDP	30000	PBF	71600 Travel	8,260.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	500.34
	Unité PBF Opérationnelle	1/1/2018	12/31/2019	UNDP	30000	PBF	63500 Insurance and Security Costs	1,937.00
				UNDP	30000	PBF	72200 Equipment and Furniture	5,600.00
				UNDP	30000	PBF	75100 Facilities & Administration	11,469.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	1,049.00
				UNDP	30000	PBF	62300 Recurrent Payroll Costs-IP Stf	27,038.00
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	356,262.20
				UNDP	30000	PBF	71400 Contractual Services - Individ	105,140.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	1,452.00
UNDP				30000	PBF	65100 After Service Insurance	4,642.00	
UNDP	30000	PBF	63300 Non-Recurrent Payroll - IP Stf	6,452.00				



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TOTAL						585,970.00			
GRAND TOTAL						585,970.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108768 Coordination portefeuille PBF	Communication PBF effective	1/1/2018	12/31/2019	UNDP	30000	PBF	72500 Supplies	1,500.00
	Frais de Gestion	1/1/2018	12/31/2019	UNDP	30000	PBF	75100 Facilities & Administration	46,850.20
	Suivi-Evaluation PBF efficace	1/1/2018	12/31/2019	UNDP	30000	PBF	72000 General Operating Expenses	1,200.00
				UNDP	30000	PBF	71600 Travel	3,540.00
				UNDP	30000	PBF	72500 Supplies	83,944.00
	Unité PBF Opérationnelle	1/1/2018	12/31/2019	UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	311,760.80
				UNDP	30000	PBF	72200 Equipment and Furniture	2,400.00
				UNDP	30000	PBF	70000 Operating Expenses	45,060.00
	TOTAL							496,255.00
GRAND TOTAL							496,255.00	