



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00110337

Report Date: 1/22/2020

Project Title: Appui au Développement local et à la Résilience

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109314 Dévelop. et gouvernance local	Elaboration Plan développement	1/1/2018	12/31/2022	UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
	Renf. capacités planification	1/1/2018	12/31/2022	UNDP	04000	UNDP	72100 Contractual Services-Companies	4,245.86
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Sécurité communautaire	1/1/2018	12/31/2022	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
TOTAL								14,245.86



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00109315 Relance de l'économie locale	Relance activités agricoles	1/1/2018	12/31/2022	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
	Suivi	1/1/2018	12/31/2022	UNDP	04000	UNDP	71600 Travel	0.00
TOTAL								10,000.00



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00109316 Coordination et pilotage	Personnel	1/1/2018	12/31/2022	UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
	Suivi et évaluation	1/1/2018	12/31/2022	UNDP	04000	UNDP	72200 Equipment and Furniture	20,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
TOTAL								55,000.00
GRAND TOTAL								79,245.86



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109314 Dévelop. et gouvernance local	Elaboration Plan développement	1/1/2018	12/31/2022	UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
	Renf. capacités planification	1/1/2018	12/31/2022	UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	04000	UNDP	71600 Travel	15,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	30,000.00
TOTAL								75,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109315 Relance de l'économie locale	Infrastructures communautaires	1/1/2018	12/31/2022	UNDP	04000	UNDP	72200 Equipment and Furniture	80,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	120,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	20,000.00
	Relance activités agricoles	1/1/2018	12/31/2022	UNDP	04000	UNDP	72600 Grants	115,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	30,000.00
TOTAL								365,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109316 Coordination et pilotage	Equipements et fonctionnement	1/1/2018	12/31/2022	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	20.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
	Personnel	1/1/2018	12/31/2022	UNDP	04000	UNDP	71500 UN Volunteers	90,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	90,000.00
	Suivi et évaluation	1/1/2018	12/31/2022	UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
TOTAL								200,020.00
GRAND TOTAL								640,020.00



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Year: 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109314 Dévelop. et gouvernance local	Elaboration Plan développement	1/1/2018	12/31/2022	UNDP	30000	PBF	71600 Travel	3,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	12,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	6,000.00
	Renf. capacités planification	1/1/2018	12/31/2022	UNDP	04000	UNDP	70000 Operating Expenses	0.00
TOTAL								21,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109316 Coordination et pilotage	Personnel	1/1/2018	12/31/2022	UNDP	30000	PBF	62300 Recurrent Payroll Costs-IP Stf	8,000.00
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	15,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	30,000.00
	Suivi et évaluation	1/1/2018	12/31/2022	UNDP	30000	PBF	71400 Contractual Services - Individ	10,000.00
TOTAL								63,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118655 Renforcement Etat & Serv. pub	Renf. Institut. Déconc.&Décent	1/1/2018	12/31/2022	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	11,000.00
TOTAL								16,000.00
GRAND TOTAL								100,000.00



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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109314 Dévelop. et gouvernance local	Renf. capacités planification	1/1/2018	12/31/2022	UNDP	04000	UNDP	70000 Operating Expenses	1.00
TOTAL								1.00
GRAND TOTAL								1.00



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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109314 Dévelop. et gouvernance local	Renf. capacités planification	1/1/2018	12/31/2022	UNDP	04000	UNDP	70000 Operating Expenses	1.00
TOTAL								1.00
GRAND TOTAL								1.00