



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00110885

Report Date: 1/22/2020

Project Title: CAR-18 HF FIRST EMERGENCY RESERVE 2018

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110113 CAR HF 1ER 18 HLT MENTOR 8019	GRANTS TO NGO	1/1/2018	12/31/2019	The MENTOR Initiative	30000	SHELL DJIB	72500 Supplies	-14,000.00
				The MENTOR Initiative	30000	SHELL DJIB	71600 Travel	-384.00
				The MENTOR Initiative	30000	MPTF(JPAA)	71600 Travel	960.00
				The MENTOR Initiative	30000	MPTF(JPAA)	72300 Materials & Goods	19,595.00
				The MENTOR Initiative	30000	MPTF(JPAA)	72500 Supplies	36,275.00
				The MENTOR Initiative	30000	SHELL DJIB	71800 Contractual Services-Imp Partn	-11,655.00
				The MENTOR Initiative	30000	MPTF(JPAA)	74100 Professional Services	5,220.25
				The MENTOR Initiative	30000	MPTF(JPAA)	72200 Equipment and Furniture	900.00
				The MENTOR Initiative	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	16,845.00
				The MENTOR Initiative	30000	SHELL DJIB	72300 Materials & Goods	-19,595.00
				The MENTOR Initiative	30000	SHELL DJIB	74100 Professional Services	-2,000.00
				The MENTOR Initiative	30000	SHELL DJIB	72200 Equipment and Furniture	-350.00
				The MENTOR Initiative	30000	SHELL DJIB	75100 Facilities & Administration	3,090.24
TOTAL							34,901.49	



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00110116 CAR HF ER18 Wash OXFAM 8021	GRANTS TO NGO	4/5/2018	4/5/2018	CAF - OXFAM	30000	MPTF(JPAA)	72200 Equipment and Furniture	4,621.66
				CAF - OXFAM	30000	MPTF(JPAA)	75100 Facilities & Administration	21,000.00
				CAF - OXFAM	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	65,367.33
				CAF - OXFAM	30000	MPTF(JPAA)	72100 Contractual Services-Companies	5,137.60
				CAF - OXFAM	30000	MPTF(JPAA)	71600 Travel	5,958.51
				CAF - OXFAM	30000	MPTF(JPAA)	74100 Professional Services	19,626.17
				CAF - OXFAM	30000	MPTF(JPAA)	72500 Supplies	165,408.50
				CAF - OXFAM	30000	MPTF(JPAA)	72300 Materials & Goods	33,880.23
TOTAL							321,000.00	



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00110117 CAR HF ER18 LOG HAND INT 8014	GRANTS TO NGO	4/5/2018	4/5/2018	Humanity & Inclusion	30000	MPTF(JPAA)	75100 Facilities & Administration	5,250.00
				Humanity & Inclusion	30000	MPTF(JPAA)	74100 Professional Services	4,906.55
				Humanity & Inclusion	30000	MPTF(JPAA)	72500 Supplies	69,300.00
				Humanity & Inclusion	30000	MPTF(JPAA)	72300 Materials & Goods	793.50
TOTAL								80,250.05



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00110672 CAR HF ER 18 NFIPRO DRC 8016	GRANTS TO NGO	5/9/2018	12/31/2018	Danish Rescue Refugees	30000	MPTF(JPAA)	71600 Travel	3,600.00
				Danish Rescue Refugees	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	31,926.00
				Danish Rescue Refugees	30000	MPTF(JPAA)	72500 Supplies	133,002.00
				Danish Rescue Refugees	30000	MPTF(JPAA)	75100 Facilities & Administration	18,666.00
				Danish Rescue Refugees	30000	MPTF(JPAA)	72300 Materials & Goods	18,630.00
				Danish Rescue Refugees	30000	MPTF(JPAA)	74100 Professional Services	10,959.59
TOTAL							216,783.59	
GRAND TOTAL							652,935.13	



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00110113 CAR HF 1ER 18 HLT MENTOR 8019	GRANTS TO NGO	1/1/2018	12/31/2019	The MENTOR Initiative	30000	MPTF(JPAA)	75100 Facilities & Administration	2,495.43
				The MENTOR Initiative	30000	MPTF(JPAA)	71600 Travel	384.00
				The MENTOR Initiative	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	11,655.00
				The MENTOR Initiative	30000	MPTF(JPAA)	72300 Materials & Goods	19,595.00
				The MENTOR Initiative	30000	MPTF(JPAA)	72500 Supplies	14,000.00
				The MENTOR Initiative	30000	MPTF(JPAA)	74100 Professional Services	2,797.95
				The MENTOR Initiative	30000	MPTF(JPAA)	72200 Equipment and Furniture	350.00
TOTAL							51,277.38	



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00110116 CAR HF ER18 Wash OXFAM 8021	GRANTS TO NGO	4/5/2018	4/5/2018	CAF - OXFAM	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	0.00
				CAF - OXFAM	30000	MPTF(JPAA)	72300 Materials & Goods	0.00
				CAF - OXFAM	30000	MPTF(JPAA)	74100 Professional Services	3,000.00
				CAF - OXFAM	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				CAF - OXFAM	30000	MPTF(JPAA)	72500 Supplies	0.00
TOTAL								3,000.00



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00110117 CAR HF ER18 LOG HAND INT 8014	GRANTS TO NGO	4/5/2018	4/5/2018	Humanity & Inclusion	30000	MPTF(JPAA)	74100 Professional Services	750.00
TOTAL								750.00



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00110672 CAR HF ER 18 NFIPRO DRC 8016	GRANTS TO NGO	5/9/2018	12/31/2018	Danish Rescue Refugees	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				Danish Rescue Refugees	30000	MPTF(JPAA)	72500 Supplies	983.00
				Danish Rescue Refugees	30000	MPTF(JPAA)	74100 Professional Services	3,331.60
TOTAL								4,314.60
GRAND TOTAL								59,341.98