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Resilient nations.

# Annual Work Plan

## Central African Republic

**Project:** 00111059

**Report Date:** 1/22/2020

**Project Title:** CAR MPTF technical secretariat

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110205 Secretariat Technique MPTF	Management and Monitoring	3/15/2018	5/31/2019	UNDP	30000	MDTFO CAR	75700 Training, Workshops and Confer	0.00
				UNDP	30000	MDTFO CAR	72200 Equipment and Furniture	0.00
				UNDP	30000	MDTFO CAR	75100 Facilities & Administration	-7,454.00
				UNDP	30000	MDTFO CAR	71600 Travel	0.00
				UNDP	30000	MDTFO CAR	72800 Information Technology Equipmt	6,659.00
	Staff Cost	3/15/2018	5/31/2019	UNDP	30000	MDTFO CAR	61100 Salary Costs - NP Staff	-93,481.23
				UNDP	30000	MDTFO CAR	61300 Salary & Post Adj Cst-IP Staff	280,490.00
				UNDP	30000	MDTFO CAR	75100 Facilities & Administration	22,960.00
	TOTAL							209,173.77
GRAND TOTAL							209,173.77	



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00110205 Secretariat Technique MPTF	Management and Monitoring	3/15/2018	5/31/2019	UNDP	30000	MDTFO CAR	71600 Travel	20,000.00
				UNDP	30000	MDTFO CAR	72800 Information Technology Equipmt	13,341.00
				UNDP	30000	MDTFO CAR	72200 Equipment and Furniture	20,000.00
				UNDP	30000	MDTFO CAR	72500 Supplies	5,000.00
				UNDP	30000	MDTFO CAR	75100 Facilities & Administration	39,204.00
				UNDP	30000	MDTFO CAR	75700 Training, Workshops and Confer	10,356.00
	Staff Cost	3/15/2018	5/31/2019	UNDP	30000	MDTFO CAR	61100 Salary Costs - NP Staff	134,021.00
				UNDP	30000	MDTFO CAR	61300 Salary & Post Adj Cst-IP Staff	385,196.23
TOTAL							627,118.23	
GRAND TOTAL							627,118.23	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110205 Secretariat Technique MPTF	Management and Monitoring	3/15/2018	5/31/2019	UNDP	30000	MDTFO CAR	75100 Facilities & Administration	28,899.00
				UNDP	30000	MDTFO CAR	75700 Training, Workshops and Confer	-4,398.72
				UNDP	30000	MDTFO CAR	61100 Salary Costs - NP Staff	-43,255.44
				UNDP	30000	MDTFO CAR	71600 Travel	0.00
				UNDP	30000	MDTFO CAR	72400 Communic & Audio Visual Equip	8,500.00
				UNDP	30000	MDTFO CAR	72800 Information Technology Equipmt	8,341.00
				UNDP	30000	MDTFO CAR	72200 Equipment and Furniture	-7,522.00
				UNDP	30000	MDTFO CAR	72500 Supplies	-5,000.00
	Staff Cost	3/15/2018	5/31/2019	UNDP	30000	MDTFO CAR	61100 Salary Costs - NP Staff	43,255.44
				UNDP	30000	MDTFO CAR	61300 Salary & Post Adj Cst-IP Staff	-0.66
				UNDP	30000	MDTFO CAR	75100 Facilities & Administration	-28,899.00
TOTAL							-80.38	
GRAND TOTAL							-80.38	