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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110564 CAR HF 1AS 18 LOG/ACTED/9170	GRANTS TO NGO	5/1/2018	12/31/2019	Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	0.17
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72500 Supplies	0.85
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72300 Materials & Goods	0.81
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72200 Equipment and Furniture	0.90
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	74100 Professional Services	0.23
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71600 Travel	0.04
TOTAL							3.00	



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Annual Work Plan

Central African Republic

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00110761 CARHF 1AS18 NUT AHA 9004	GRANTS TO NGO	6/6/2018	6/6/2018	Agence Humanitaire Africaine	30000	MPTF(JPAA)	71600 Travel	7,250.41
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	75100 Facilities & Administration	21,633.05
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	72500 Supplies	123,652.50
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	74100 Professional Services	0.00
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	72200 Equipment and Furniture	32,279.75
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	72300 Materials & Goods	19,521.12
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	72100 Contractual Services-Companies	69,412.89
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	56,926.85
TOTAL							330,676.57	



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Central African Republic

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00110765 CAR HF/1SA/18 1WaSH/AHA/9215	GRANTS TO NGO	6/6/2018	12/31/2019	Agence Humanitaire Africaine	30000	MPTF(JPAA)	72300 Materials & Goods	25,008.77
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	74100 Professional Services	0.00
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	75100 Facilities & Administration	12,135.61
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	29,974.44
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	72100 Contractual Services-Companies	44,699.81
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	71600 Travel	7,719.16
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	72200 Equipment and Furniture	8,303.48
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	72500 Supplies	57,660.12
TOTAL							185,501.39	



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Annual Work Plan

Central African Republic

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00110766 CAR-18/HF/SA1/WaSH/APSUD/9078	GRANTS TO NGO	6/6/2018	12/31/2019	Action Population Dvpt Durable	30000	MPTF(JPAA)	71600 Travel	3,520.00
				Action Population Dvpt Durable	30000	MPTF(JPAA)	72100 Contractual Services-Companies	2,400.00
				Action Population Dvpt Durable	30000	MPTF(JPAA)	75100 Facilities & Administration	14,820.56
				Action Population Dvpt Durable	30000	MPTF(JPAA)	72200 Equipment and Furniture	5,120.00
				Action Population Dvpt Durable	30000	MPTF(JPAA)	72300 Materials & Goods	49,203.20
				Action Population Dvpt Durable	30000	MPTF(JPAA)	72500 Supplies	99,100.00
				Action Population Dvpt Durable	30000	MPTF(JPAA)	74100 Professional Services	13,850.98
				Action Population Dvpt Durable	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	38,528.00
TOTAL							226,542.74	



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Annual Work Plan

Central African Republic

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00110768 CAR18/HF/SA1/NUTHLT/COHEB/9075	GRANTS TO NGO	6/6/2018	12/31/2019	Community Humanitarian Emergen	30000	MPTF(JPAA)	75100 Facilities & Administration	28,022.08
				Community Humanitarian Emergen	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	100,108.40
				Community Humanitarian Emergen	30000	MPTF(JPAA)	71600 Travel	24,368.00
				Community Humanitarian Emergen	30000	MPTF(JPAA)	72500 Supplies	145,867.20
				Community Humanitarian Emergen	30000	MPTF(JPAA)	74100 Professional Services	26,188.86
				Community Humanitarian Emergen	30000	MPTF(JPAA)	72200 Equipment and Furniture	46,641.60
				Community Humanitarian Emergen	30000	MPTF(JPAA)	72100 Contractual Services-Companies	11,323.20
				Community Humanitarian Emergen	30000	MPTF(JPAA)	72300 Materials & Goods	45,118.20
TOTAL							427,637.54	



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Annual Work Plan

Central African Republic

Project: 00111670

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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00110769 CAR18/HF/SA1/WaSH/CORDAID/9135	GRANTS TO NGO	6/6/2018	12/31/2019	Catholic Organisation for Reli	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	0.92
				Catholic Organisation for Reli	30000	MPTF(JPAA)	72100 Contractual Services-Companies	0.00
				Catholic Organisation for Reli	30000	MPTF(JPAA)	71600 Travel	0.00
				Catholic Organisation for Reli	30000	MPTF(JPAA)	72300 Materials & Goods	0.72
				Catholic Organisation for Reli	30000	MPTF(JPAA)	72200 Equipment and Furniture	0.00
				Catholic Organisation for Reli	30000	MPTF(JPAA)	75100 Facilities & Administration	0.24
				Catholic Organisation for Reli	30000	MPTF(JPAA)	72500 Supplies	0.00
				Catholic Organisation for Reli	30000	MPTF(JPAA)	74100 Professional Services	0.46
TOTAL							2.34	



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Annual Work Plan

Central African Republic

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110770 CAR-18/HF/SA1/PROT/DRC/9162	GRANTS TO NGO	6/6/2018	12/31/2019	Danish Rescue Refugees	30000	MPTF(JPAA)	72300 Materials & Goods	8,423.55
				Danish Rescue Refugees	30000	MPTF(JPAA)	74100 Professional Services	9,229.52
				Danish Rescue Refugees	30000	MPTF(JPAA)	71600 Travel	828.00
				Danish Rescue Refugees	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	33,756.20
				Danish Rescue Refugees	30000	MPTF(JPAA)	72500 Supplies	9,154.60
				Danish Rescue Refugees	30000	MPTF(JPAA)	72200 Equipment and Furniture	3,360.00
				Danish Rescue Refugees	30000	MPTF(JPAA)	75100 Facilities & Administration	4,158.40
TOTAL							68,910.27	



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Annual Work Plan

Central African Republic

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Year: 2018

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00110771 CAR-18/HF/SA1/LOG/HI/9000	GRANTS TO NGO	6/6/2018	12/31/2019	Humanity & Inclusion	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	0.30
				Humanity & Inclusion	30000	MPTF(JPAA)	75100 Facilities & Administration	0.96
				Humanity & Inclusion	30000	MPTF(JPAA)	74100 Professional Services	0.25
				Humanity & Inclusion	30000	MPTF(JPAA)	71600 Travel	0.00
				Humanity & Inclusion	30000	MPTF(JPAA)	72300 Materials & Goods	0.83
				Humanity & Inclusion	30000	MPTF(JPAA)	72200 Equipment and Furniture	0.00
				Humanity & Inclusion	30000	MPTF(JPAA)	72500 Supplies	0.00
TOTAL							2.34	



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Annual Work Plan

Central African Republic

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00110772 CAR-18/HF/SA1/NUT-HLT/MDA/9077	GRANTS TO NGO	6/6/2018	12/31/2019	MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	34,902.00
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	72300 Materials & Goods	36,268.00
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	75100 Facilities & Administration	11,421.49
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	72200 Equipment and Furniture	1,000.00
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	72500 Supplies	73,458.56
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	74100 Professional Services	10,674.54
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	72100 Contractual Services-Companies	3,587.50
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	71600 Travel	7,264.05
TOTAL							178,576.14	



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Central African Republic

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00110773 CAR-18/HF/SA1/WaSH/NRC/9080	GRANTS TO NGO	6/6/2018	12/31/2019	Norwegian Refugee Council	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	31,718.41
				Norwegian Refugee Council	30000	MPTF(JPAA)	72500 Supplies	821.19
				Norwegian Refugee Council	30000	MPTF(JPAA)	72200 Equipment and Furniture	811.60
				Norwegian Refugee Council	30000	MPTF(JPAA)	75100 Facilities & Administration	8,988.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	72100 Contractual Services-Companies	10.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	72300 Materials & Goods	2,764.16
				Norwegian Refugee Council	30000	MPTF(JPAA)	71600 Travel	6,874.65
				Norwegian Refugee Council	30000	MPTF(JPAA)	74100 Professional Services	3,400.00
TOTAL							55,388.01	



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Annual Work Plan

Central African Republic

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00110774 CAR18/HF/SA1/WaSH/OXFAM/9119	GRANTS TO NGO	6/6/2018	12/31/2019	CAF - OXFAM	30000	MPTF(JPAA)	72100 Contractual Services-Companies	0.60
				CAF - OXFAM	30000	MPTF(JPAA)	72300 Materials & Goods	0.20
				CAF - OXFAM	30000	MPTF(JPAA)	74100 Professional Services	0.70
				CAF - OXFAM	30000	MPTF(JPAA)	71600 Travel	0.03
				CAF - OXFAM	30000	MPTF(JPAA)	72200 Equipment and Furniture	0.80
				CAF - OXFAM	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				CAF - OXFAM	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	0.65
				CAF - OXFAM	30000	MPTF(JPAA)	72500 Supplies	0.02
TOTAL							3.00	



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Annual Work Plan

Central African Republic

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Report Date: 1/22/2020

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Year: 2018

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110775 CAR-18/HF/SA1/EDU/TGH/9172	GRANTS TO NGO	6/6/2018	12/31/2019	Triangle Generation Humanitair	30000	MPTF(JPAA)	70000 Operating Expenses	21,659.00
				Triangle Generation Humanitair	30000	MPTF(JPAA)	72200 Equipment and Furniture	2,575.00
				Triangle Generation Humanitair	30000	MPTF(JPAA)	71600 Travel	2,000.00
				Triangle Generation Humanitair	30000	MPTF(JPAA)	75100 Facilities & Administration	8,399.52
				Triangle Generation Humanitair	30000	MPTF(JPAA)	72500 Supplies	85,346.00
				Triangle Generation Humanitair	30000	MPTF(JPAA)	72100 Contractual Services-Companies	2,125.00
				Triangle Generation Humanitair	30000	MPTF(JPAA)	72300 Materials & Goods	0.50
				Triangle Generation Humanitair	30000	MPTF(JPAA)	74100 Professional Services	0.48
				Triangle Generation Humanitair	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1,996.00
TOTAL							124,101.50	



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Annual Work Plan

Central African Republic

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Year: 2018

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00110776 CAR-18/HF/SA1/WaSH/TGH/9178	GRANTS TO NGO	6/6/2018	12/31/2019	Triangle Generation Humanitair	30000	MPTF(JPAA)	72300 Materials & Goods	10,889.54
				Triangle Generation Humanitair	30000	MPTF(JPAA)	74100 Professional Services	0.78
				Triangle Generation Humanitair	30000	MPTF(JPAA)	71600 Travel	1,200.00
				Triangle Generation Humanitair	30000	MPTF(JPAA)	72500 Supplies	37,596.22
				Triangle Generation Humanitair	30000	MPTF(JPAA)	72100 Contractual Services-Companies	3,150.00
				Triangle Generation Humanitair	30000	MPTF(JPAA)	75100 Facilities & Administration	5,653.65
				Triangle Generation Humanitair	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	20,586.50
				Triangle Generation Humanitair	30000	MPTF(JPAA)	72200 Equipment and Furniture	1,750.00
TOTAL							80,826.69	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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00110874 CAR-18/HF/SA1/PROT/ESF/9087	GRANTS TO NGO	6/1/2018	12/31/2019	Enfants Sans Frontières	30000	MPTF(JPAA)	75100 Facilities & Administration	6,370.04
				Enfants Sans Frontières	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	21,000.00
				Enfants Sans Frontières	30000	MPTF(JPAA)	71600 Travel	3,430.00
				Enfants Sans Frontières	30000	MPTF(JPAA)	72200 Equipment and Furniture	17,042.20
				Enfants Sans Frontières	30000	MPTF(JPAA)	72300 Materials & Goods	35,000.00
				Enfants Sans Frontières	30000	MPTF(JPAA)	72500 Supplies	8,575.00
				Enfants Sans Frontières	30000	MPTF(JPAA)	74100 Professional Services	5,953.31
TOTAL							97,370.55	



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Central African Republic

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Year: 2018

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00110875 CAR-18/HF/SA1/PROT/MC/9155	GRANT TO NGO	6/1/2018	12/31/2019	Mercy Corps	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	0.52
				Mercy Corps	30000	MPTF(JPAA)	72300 Materials & Goods	0.46
				Mercy Corps	30000	MPTF(JPAA)	72500 Supplies	0.40
				Mercy Corps	30000	MPTF(JPAA)	74100 Professional Services	0.46
				Mercy Corps	30000	MPTF(JPAA)	71600 Travel	0.00
				Mercy Corps	30000	MPTF(JPAA)	72200 Equipment and Furniture	0.00
				Mercy Corps	30000	MPTF(JPAA)	75100 Facilities & Administration	0.99
TOTAL							2.83	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2018

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110916 CAR-18/HF/SA1/ER-WaSH/ACF/9163	GRANT TO NGO	6/20/2018	12/31/2019	Action Contre la Faim	30000	MPTF(JPAA)	72200 Equipment and Furniture	5.00
				Action Contre la Faim	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	5.00
				Action Contre la Faim	30000	MPTF(JPAA)	72100 Contractual Services-Companies	5.00
TOTAL								15.00



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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00110917 CAR-18/HF/SA1/NFIER/ACTED/9177	GRANT TO NGO	6/20/2018	12/31/2019	Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	5.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72500 Supplies	5.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	74100 Professional Services	5.00
TOTAL								15.00



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110918 CAR-18/HF/SA1/HLT-NUT/ARS/9144	GRANT TO NGO	6/20/2018	12/31/2019	CAF_AFRICAN RELIEF SERVICE	30000	GOVTTCI	72200 Equipment and Furniture	30.00
				CAF_AFRICAN RELIEF SERVICE	30000	MPTF(JPAA)	75100 Facilities & Administration	2,514.48
				CAF_AFRICAN RELIEF SERVICE	30000	MPTF(JPAA)	71600 Travel	550.00
				CAF_AFRICAN RELIEF SERVICE	30000	MPTF(JPAA)	72200 Equipment and Furniture	2,910.85
				CAF_AFRICAN RELIEF SERVICE	30000	MPTF(JPAA)	74100 Professional Services	0.00
				CAF_AFRICAN RELIEF SERVICE	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	9,936.46
				CAF_AFRICAN RELIEF SERVICE	30000	MPTF(JPAA)	72300 Materials & Goods	3,491.36
				CAF_AFRICAN RELIEF SERVICE	30000	MPTF(JPAA)	72500 Supplies	19,491.88
TOTAL							38,925.03	



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Central African Republic

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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110919 CAR-18/HF/SA1/CCM/CARITA/9149	GRANT TO NGO	6/20/2018	12/31/2019	CARITAS Centrafrique	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	25,263.90
				CARITAS Centrafrique	30000	MPTF(JPAA)	72500 Supplies	16,040.00
				CARITAS Centrafrique	30000	MPTF(JPAA)	72200 Equipment and Furniture	5,514.00
				CARITAS Centrafrique	30000	MPTF(JPAA)	72100 Contractual Services-Companies	4,800.00
				CARITAS Centrafrique	30000	MPTF(JPAA)	75100 Facilities & Administration	5,589.78
				CARITAS Centrafrique	30000	MPTF(JPAA)	72300 Materials & Goods	20,972.00
				CARITAS Centrafrique	30000	MPTF(JPAA)	74100 Professional Services	5,224.09
				CARITAS Centrafrique	30000	MPTF(JPAA)	71600 Travel	2,040.00
TOTAL							85,443.77	



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Central African Republic

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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110920 CAR-18/HF/SA1/PROT/COOPI/9164	GRANT TO NGO	6/20/2018	12/31/2019	Cooperazione Intermazionale	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	72,371.00
				Cooperazione Intermazionale	30000	MPTF(JPAA)	72200 Equipment and Furniture	4,582.00
				Cooperazione Intermazionale	30000	MPTF(JPAA)	72500 Supplies	51,388.00
				Cooperazione Intermazionale	30000	MPTF(JPAA)	74100 Professional Services	9,813.00
				Cooperazione Intermazionale	30000	MPTF(JPAA)	72100 Contractual Services-Companies	196.00
				Cooperazione Intermazionale	30000	MPTF(JPAA)	71600 Travel	7,748.00
				Cooperazione Intermazionale	30000	MPTF(JPAA)	75100 Facilities & Administration	12,600.00
				Cooperazione Intermazionale	30000	MPTF(JPAA)	72300 Materials & Goods	33,824.00
TOTAL							192,522.00	



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Annual Work Plan

Central African Republic

Project: 00111670

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Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110921 CAR-18/HF/SA1/FSEC/OXFAM/9107	GRANT TO NGO	6/20/2018	12/31/2019	CAF - OXFAM	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	5.00
				CAF - OXFAM	30000	MPTF(JPAA)	71600 Travel	5.00
				CAF - OXFAM	30000	MPTF(JPAA)	72100 Contractual Services-Companies	5.00
TOTAL								15.00



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110922 CAR-18/HF/SA1/HLT/VCW/9044	GRANT TO NGO	6/20/2018	12/31/2019	CAF_VISION TO CHANGE THE WORLD	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	30,495.00
				CAF_VISION TO CHANGE THE WORLD	30000	MPTF(JPAA)	72100 Contractual Services-Companies	1,233.00
				CAF_VISION TO CHANGE THE WORLD	30000	MPTF(JPAA)	74100 Professional Services	5,191.19
				CAF_VISION TO CHANGE THE WORLD	30000	MPTF(JPAA)	71600 Travel	1,002.60
				CAF_VISION TO CHANGE THE WORLD	30000	MPTF(JPAA)	72500 Supplies	24,888.00
				CAF_VISION TO CHANGE THE WORLD	30000	MPTF(JPAA)	72200 Equipment and Furniture	27,324.60
				CAF_VISION TO CHANGE THE WORLD	30000	MPTF(JPAA)	72300 Materials & Goods	18,880.50
				CAF_VISION TO CHANGE THE WORLD	30000	MPTF(JPAA)	75100 Facilities & Administration	7,631.04
TOTAL							116,645.93	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112004 CAR-18/HCF10/SA1/INGO/MDA/9547	GRANT TO NGOS	7/1/2018	12/31/2019	MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	20,714.01
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	72300 Materials & Goods	25,856.78
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	71600 Travel	3,061.18
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	72500 Supplies	78,076.78
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	75100 Facilities & Administration	9,373.96
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	72100 Contractual Services-Companies	3,571.38
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	72200 Equipment and Furniture	2,633.53
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	74100 Professional Services	0.00
TOTAL							143,287.62	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112005 CAR- 18/HCF/SA1/HLTNUT/MDA/9550	GRANT TO NGOS	1/1/2018	12/31/2019	MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	5.00
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	72500 Supplies	5.00
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	72300 Materials & Goods	5.00
TOTAL								15.00



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112006 CAR18/HCF/SA1/PR/INGO/NRC/9548	GRANT TO NGOS	5/1/2018	12/31/2019	Norwegian Refugee Council	30000	MPTF(JPAA)	72500 Supplies	5.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	72300 Materials & Goods	5.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	5.00
TOTAL							15.00	
GRAND TOTAL							2,352,444.26	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110564 CAR HF 1AS 18 LOG/ACTED/9170	GRANTS TO NGO	5/1/2018	12/31/2019	Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	70000 Operating Expenses	121,000.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72300 Materials & Goods	4,088.98
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	74100 Professional Services	2,166.02
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	11,274.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71600 Travel	4,496.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	75100 Facilities & Administration	2,317.21
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72200 Equipment and Furniture	3,558.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72500 Supplies	7,520.00
TOTAL							156,420.21	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110761 CARHF 1AS18 NUT AHA 9004	GRANTS TO NGO	6/6/2018	6/6/2018	Agence Humanitaire Africaine	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	42,683.15
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	72500 Supplies	18,043.49
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	71600 Travel	3,772.59
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	72200 Equipment and Furniture	-1,313.75
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	72300 Materials & Goods	6,938.53
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	72100 Contractual Services-Companies	17,512.35
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	74100 Professional Services	32,012.35
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	75100 Facilities & Administration	8,081.55
TOTAL							127,730.26	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110765 CAR HF/1SA/18 1WaSH/AHA/9215	GRANTS TO NGO	6/6/2018	12/31/2019	Agence Humanitaire Africaine	30000	MPTF(JPAA)	72200 Equipment and Furniture	-1.88
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	72100 Contractual Services-Companies	11,328.69
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	22,484.05
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	75100 Facilities & Administration	4,384.71
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	71600 Travel	2,000.84
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	72300 Materials & Goods	11,387.63
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	72500 Supplies	23,063.88
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	74100 Professional Services	-5,264.40
TOTAL							69,383.52	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110766 CAR-18/HF/SA1/WaSH/APSUD/9078	GRANTS TO NGO	6/6/2018	12/31/2019	Action Population Dvpt Durable	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	9,632.00
				Action Population Dvpt Durable	30000	MPTF(JPAA)	72500 Supplies	24,775.00
				Action Population Dvpt Durable	30000	MPTF(JPAA)	75100 Facilities & Administration	3,706.22
				Action Population Dvpt Durable	30000	MPTF(JPAA)	72200 Equipment and Furniture	1,280.00
				Action Population Dvpt Durable	30000	MPTF(JPAA)	72100 Contractual Services-Companies	600.00
				Action Population Dvpt Durable	30000	MPTF(JPAA)	72300 Materials & Goods	12,300.20
				Action Population Dvpt Durable	30000	MPTF(JPAA)	71600 Travel	880.00
				Action Population Dvpt Durable	30000	MPTF(JPAA)	74100 Professional Services	6,108.79
TOTAL							59,282.21	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110768 CAR18/HF/SA1/NUTHLT/COHEB/9075	GRANTS TO NGO	6/6/2018	12/31/2019	Community Humanitarian Emergen	30000	MPTF(JPAA)	72200 Equipment and Furniture	11,660.40
				Community Humanitarian Emergen	30000	MPTF(JPAA)	72300 Materials & Goods	11,454.55
				Community Humanitarian Emergen	30000	MPTF(JPAA)	72500 Supplies	36,466.80
				Community Humanitarian Emergen	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	25,027.10
				Community Humanitarian Emergen	30000	MPTF(JPAA)	74100 Professional Services	11,551.16
				Community Humanitarian Emergen	30000	MPTF(JPAA)	71600 Travel	6,092.00
				Community Humanitarian Emergen	30000	MPTF(JPAA)	75100 Facilities & Administration	7,005.52
				Community Humanitarian Emergen	30000	MPTF(JPAA)	72100 Contractual Services-Companies	2,830.80
TOTAL							112,088.33	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110769 CAR18/HF/SA1/WaSH/CORDAID/9135	GRANTS TO NGO	6/6/2018	12/31/2019	Catholic Organisation for Reli	30000	MPTF(JPAA)	70000 Operating Expenses	229,000.00
				Catholic Organisation for Reli	30000	MPTF(JPAA)	72200 Equipment and Furniture	0.00
				Catholic Organisation for Reli	30000	MPTF(JPAA)	71600 Travel	0.00
				Catholic Organisation for Reli	30000	MPTF(JPAA)	74100 Professional Services	12,611.77
				Catholic Organisation for Reli	30000	MPTF(JPAA)	75100 Facilities & Administration	24,410.36
				Catholic Organisation for Reli	30000	MPTF(JPAA)	72500 Supplies	130,350.00
				Catholic Organisation for Reli	30000	MPTF(JPAA)	72100 Contractual Services-Companies	0.00
				Catholic Organisation for Reli	30000	MPTF(JPAA)	72300 Materials & Goods	-0.72
				Catholic Organisation for Reli	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	-0.92
TOTAL							396,370.49	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110770 CAR-18/HF/SA1/PROT/DRC/9162	GRANTS TO NGO	6/6/2018	12/31/2019	Danish Rescue Refugees	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	0.50
				Danish Rescue Refugees	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				Danish Rescue Refugees	30000	MPTF(JPAA)	72200 Equipment and Furniture	0.00
				Danish Rescue Refugees	30000	MPTF(JPAA)	71600 Travel	89,106.56
				Danish Rescue Refugees	30000	MPTF(JPAA)	72300 Materials & Goods	0.00
				Danish Rescue Refugees	30000	MPTF(JPAA)	72500 Supplies	0.90
				Danish Rescue Refugees	30000	MPTF(JPAA)	74100 Professional Services	1,485.14
TOTAL							90,593.10	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110771 CAR-18/HF/SA1/LOG/HI/9000	GRANTS TO NGO	6/6/2018	12/31/2019	Humanity & Inclusion	30000	MPTF(JPAA)	72200 Equipment and Furniture	5,200.00
				Humanity & Inclusion	30000	MPTF(JPAA)	71600 Travel	4,200.00
				Humanity & Inclusion	30000	MPTF(JPAA)	75100 Facilities & Administration	27,998.93
				Humanity & Inclusion	30000	MPTF(JPAA)	72500 Supplies	7,600.00
				Humanity & Inclusion	30000	MPTF(JPAA)	74100 Professional Services	30,167.85
				Humanity & Inclusion	30000	MPTF(JPAA)	72300 Materials & Goods	68,418.74
				Humanity & Inclusion	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	288,410.46
TOTAL							431,995.98	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110772 CAR-18/HF/SA1/NUT-HLT/MDA/9077	GRANTS TO NGO	6/6/2018	12/31/2019	MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	72100 Contractual Services-Companies	3,587.50
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	72200 Equipment and Furniture	1,000.00
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	72300 Materials & Goods	36,268.00
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	74100 Professional Services	16,072.28
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	34,902.00
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	71600 Travel	6,835.95
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	75100 Facilities & Administration	9,286.54
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	72500 Supplies	65,903.28
TOTAL							173,855.55	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110773 CAR-18/HF/SA1/WaSH/NRC/9080	GRANTS TO NGO	6/6/2018	12/31/2019	Norwegian Refugee Council	30000	MPTF(JPAA)	72100 Contractual Services-Companies	32,525.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	71600 Travel	10,311.98
				Norwegian Refugee Council	30000	MPTF(JPAA)	72300 Materials & Goods	19,374.39
				Norwegian Refugee Council	30000	MPTF(JPAA)	72200 Equipment and Furniture	1,217.40
				Norwegian Refugee Council	30000	MPTF(JPAA)	72500 Supplies	146,403.97
				Norwegian Refugee Council	30000	MPTF(JPAA)	74100 Professional Services	20,840.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	49,113.26
				Norwegian Refugee Council	30000	MPTF(JPAA)	75100 Facilities & Administration	13,482.00
TOTAL							293,268.00	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110774 CAR18/HF/SA1/WaSH/OXFAM/9119	GRANTS TO NGO	6/6/2018	12/31/2019	CAF - OXFAM	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	106,703.47
				CAF - OXFAM	30000	MPTF(JPAA)	75100 Facilities & Administration	30,675.00
				CAF - OXFAM	30000	MPTF(JPAA)	72200 Equipment and Furniture	15,986.20
				CAF - OXFAM	30000	MPTF(JPAA)	74100 Professional Services	34,763.55
				CAF - OXFAM	30000	MPTF(JPAA)	72100 Contractual Services-Companies	5,418.40
				CAF - OXFAM	30000	MPTF(JPAA)	71600 Travel	58,060.05
				CAF - OXFAM	30000	MPTF(JPAA)	72300 Materials & Goods	37,667.80
				CAF - OXFAM	30000	MPTF(JPAA)	72500 Supplies	196,722.53
TOTAL							485,997.00	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110775 CAR-18/HF/SA1/EDU/TGH/9172	GRANTS TO NGO	6/6/2018	12/31/2019	Triangle Generation Humanitair	30000	MPTF(JPAA)	72500 Supplies	71,367.99
				Triangle Generation Humanitair	30000	MPTF(JPAA)	71600 Travel	3,450.00
				Triangle Generation Humanitair	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	73,104.00
				Triangle Generation Humanitair	30000	MPTF(JPAA)	72200 Equipment and Furniture	2,175.00
				Triangle Generation Humanitair	30000	MPTF(JPAA)	70000 Operating Expenses	96,000.00
				Triangle Generation Humanitair	30000	MPTF(JPAA)	74100 Professional Services	22,625.71
				Triangle Generation Humanitair	30000	MPTF(JPAA)	75100 Facilities & Administration	16,047.04
				Triangle Generation Humanitair	30000	MPTF(JPAA)	72100 Contractual Services-Companies	6,495.63
				Triangle Generation Humanitair	30000	MPTF(JPAA)	72300 Materials & Goods	29,738.25
TOTAL							321,003.62	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110776 CAR-18/HF/SA1/WaSH/TGH/9178	GRANTS TO NGO	6/6/2018	12/31/2019	Triangle Generation Humanitair	30000	MPTF(JPAA)	70000 Operating Expenses	63,000.00
				Triangle Generation Humanitair	30000	MPTF(JPAA)	71600 Travel	2,750.00
				Triangle Generation Humanitair	30000	MPTF(JPAA)	72300 Materials & Goods	16,334.30
				Triangle Generation Humanitair	30000	MPTF(JPAA)	72500 Supplies	58,845.20
				Triangle Generation Humanitair	30000	MPTF(JPAA)	72200 Equipment and Furniture	0.00
				Triangle Generation Humanitair	30000	MPTF(JPAA)	74100 Professional Services	15,227.84
				Triangle Generation Humanitair	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	30,879.75
				Triangle Generation Humanitair	30000	MPTF(JPAA)	72100 Contractual Services-Companies	4,725.00
				Triangle Generation Humanitair	30000	MPTF(JPAA)	75100 Facilities & Administration	8,480.47
TOTAL							200,242.56	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110874 CAR-18/HF/SA1/PROT/ESF/9087	GRANTS TO NGO	6/1/2018	12/31/2019	Enfants Sans Frontières	30000	MPTF(JPAA)	72200 Equipment and Furniture	7,303.80
				Enfants Sans Frontières	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	9,000.00
				Enfants Sans Frontières	30000	MPTF(JPAA)	72500 Supplies	3,675.00
				Enfants Sans Frontières	30000	MPTF(JPAA)	72300 Materials & Goods	15,000.00
				Enfants Sans Frontières	30000	MPTF(JPAA)	71600 Travel	1,470.00
				Enfants Sans Frontières	30000	MPTF(JPAA)	75100 Facilities & Administration	2,730.01
				Enfants Sans Frontières	30000	MPTF(JPAA)	74100 Professional Services	3,851.42
TOTAL							43,030.23	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110875 CAR-18/HF/SA1/PROT/MC/9155	GRANT TO NGO	6/1/2018	12/31/2019	Mercy Corps	30000	MPTF(JPAA)	72300 Materials & Goods	45,913.18
				Mercy Corps	30000	MPTF(JPAA)	74100 Professional Services	22,625.68
				Mercy Corps	30000	MPTF(JPAA)	72200 Equipment and Furniture	16,185.00
				Mercy Corps	30000	MPTF(JPAA)	72500 Supplies	103,260.60
				Mercy Corps	30000	MPTF(JPAA)	75100 Facilities & Administration	20,998.98
				Mercy Corps	30000	MPTF(JPAA)	71600 Travel	11,790.00
				Mercy Corps	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	103,223.27
TOTAL							323,996.71	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110916 CAR-18/HF/SA1/ER-WaSH/ACF/9163	GRANT TO NGO	6/20/2018	12/31/2019	Action Contre la Faim	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	94,265.00
				Action Contre la Faim	30000	MPTF(JPAA)	72300 Materials & Goods	43,470.00
				Action Contre la Faim	30000	MPTF(JPAA)	72200 Equipment and Furniture	-5.00
				Action Contre la Faim	30000	MPTF(JPAA)	74100 Professional Services	13,099.00
				Action Contre la Faim	30000	MPTF(JPAA)	70000 Operating Expenses	110,000.00
				Action Contre la Faim	30000	MPTF(JPAA)	72500 Supplies	49,173.00
				Action Contre la Faim	30000	MPTF(JPAA)	72100 Contractual Services-Companies	-5.00
				Action Contre la Faim	30000	MPTF(JPAA)	75100 Facilities & Administration	13,999.79
TOTAL							323,996.79	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110917 CAR-18/HF/SA1/NFIER/ACTED/9177	GRANT TO NGO	6/20/2018	12/31/2019	Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	70000 Operating Expenses	290,000.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72200 Equipment and Furniture	1,620.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72300 Materials & Goods	12,836.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	74100 Professional Services	12,046.92
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71600 Travel	25,827.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	75100 Facilities & Administration	12,880.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	82,460.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72500 Supplies	49,210.08
TOTAL							486,880.00	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110918 CAR-18/HF/SA1/HLT-NUT/ARS/9144	GRANT TO NGO	6/20/2018	12/31/2019	CAF_AFRICAN RELIEF SERVICE	30000	MPTF(JPAA)	75100 Facilities & Administration	-64.48
				CAF_AFRICAN RELIEF SERVICE	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	5,156.54
				CAF_AFRICAN RELIEF SERVICE	30000	MPTF(JPAA)	72500 Supplies	1,716.12
				CAF_AFRICAN RELIEF SERVICE	30000	MPTF(JPAA)	71600 Travel	0.00
				CAF_AFRICAN RELIEF SERVICE	30000	MPTF(JPAA)	72200 Equipment and Furniture	6,594.49
				CAF_AFRICAN RELIEF SERVICE	30000	MPTF(JPAA)	72300 Materials & Goods	611.79
				CAF_AFRICAN RELIEF SERVICE	30000	MPTF(JPAA)	74100 Professional Services	1,550.00
TOTAL							15,564.46	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110919 CAR-18/HF/SA1/CCM/CARITA/9149	GRANT TO NGO	6/20/2018	12/31/2019	CARITAS Centrafrique	30000	MPTF(JPAA)	72300 Materials & Goods	31,458.00
				CARITAS Centrafrique	30000	MPTF(JPAA)	72500 Supplies	24,060.00
				CARITAS Centrafrique	30000	MPTF(JPAA)	74100 Professional Services	9,832.49
				CARITAS Centrafrique	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	37,890.85
				CARITAS Centrafrique	30000	MPTF(JPAA)	72100 Contractual Services-Companies	7,195.00
				CARITAS Centrafrique	30000	MPTF(JPAA)	72200 Equipment and Furniture	8,271.00
				CARITAS Centrafrique	30000	MPTF(JPAA)	75100 Facilities & Administration	8,384.67
				CARITAS Centrafrique	30000	MPTF(JPAA)	71600 Travel	3,055.00
TOTAL							130,147.01	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110920 CAR-18/HF/SA1/PROT/COOPI/9164	GRANT TO NGO	6/20/2018	12/31/2019	Cooperazione Intermazionale	30000	MPTF(JPAA)	72200 Equipment and Furniture	2,876.04
				Cooperazione Intermazionale	30000	MPTF(JPAA)	72300 Materials & Goods	67,774.13
				Cooperazione Intermazionale	30000	MPTF(JPAA)	74100 Professional Services	24,124.91
				Cooperazione Intermazionale	30000	MPTF(JPAA)	71600 Travel	15,491.70
				Cooperazione Intermazionale	30000	MPTF(JPAA)	72500 Supplies	89,762.58
				Cooperazione Intermazionale	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	74,142.39
				Cooperazione Intermazionale	30000	MPTF(JPAA)	75100 Facilities & Administration	18,898.76
				Cooperazione Intermazionale	30000	MPTF(JPAA)	72100 Contractual Services-Companies	388.36
TOTAL							293,458.87	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110921 CAR-18/HF/SA1/FSEC/OXFAM/9107	GRANT TO NGO	6/20/2018	12/31/2019	CAF - OXFAM	30000	MPTF(JPAA)	72300 Materials & Goods	25,401.57
				CAF - OXFAM	30000	MPTF(JPAA)	72100 Contractual Services-Companies	12,179.27
				CAF - OXFAM	30000	MPTF(JPAA)	74100 Professional Services	25,642.99
				CAF - OXFAM	30000	MPTF(JPAA)	72200 Equipment and Furniture	1,817.14
				CAF - OXFAM	30000	MPTF(JPAA)	72500 Supplies	185,472.40
				CAF - OXFAM	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	77,293.46
				CAF - OXFAM	30000	MPTF(JPAA)	75100 Facilities & Administration	23,800.00
				CAF - OXFAM	30000	MPTF(JPAA)	71600 Travel	15,578.17
TOTAL							367,185.00	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110922 CAR-18/HF/SA1/HLT/VCW/9044	GRANT TO NGO	6/20/2018	12/31/2019	CAF_VISION TO CHANGE THE WORLD	30000	MPTF(JPAA)	75100 Facilities & Administration	12,718.40
				CAF_VISION TO CHANGE THE WORLD	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	56,393.71
				CAF_VISION TO CHANGE THE WORLD	30000	MPTF(JPAA)	74100 Professional Services	10,468.89
TOTAL								79,581.00



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112004 CAR-18/HCF10/SA1/INGO/MDA/9547	GRANT TO NGOS	7/1/2018	12/31/2019	MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	72200 Equipment and Furniture	1,947.37
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	72300 Materials & Goods	26,841.22
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	72500 Supplies	47,418.26
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	72100 Contractual Services-Companies	-52.38
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	74100 Professional Services	22,626.18
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	54,585.99
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	75100 Facilities & Administration	12,466.04
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	71600 Travel	15,719.82
TOTAL							181,552.50	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112005 CAR-18/HCF/SA1/HLTNUT/MDA/9550	GRANT TO NGOS	1/1/2018	12/31/2019	MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	75100 Facilities & Administration	8,400.00
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	72300 Materials & Goods	50,000.00
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	74100 Professional Services	1,200.00
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	19,985.00
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	72500 Supplies	50,000.00
TOTAL								129,585.00



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2019

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112006 CAR18/HCF/SA1/PR/INGO/NRC/9548	GRANT TO NGOS	5/1/2018	12/31/2019	Norwegian Refugee Council	30000	MPTF(JPAA)	74100 Professional Services	1,200.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	19,985.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	72500 Supplies	50,000.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	72300 Materials & Goods	50,000.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	75100 Facilities & Administration	8,400.00
TOTAL							129,585.00	
GRAND TOTAL							5,422,793.40	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110564 CAR HF 1AS 18 LOG/ACTED/9170	GRANTS TO NGO	5/1/2018	12/31/2019	Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71600 Travel	34,349.10
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	75100 Facilities & Administration	8,182.79
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72300 Materials & Goods	5,358.03
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72500 Supplies	28,274.63
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	74100 Professional Services	9,144.08
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72200 Equipment and Furniture	4,906.74
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	36,361.42
TOTAL							126,576.79	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110769 CAR18/HF/SA1/WaSH/CORDAID/9135	GRANTS TO NGO	6/6/2018	12/31/2019	Catholic Organisation for Reli	30000	MPTF(JPAA)	70000 Operating Expenses	227,379.98
TOTAL								227,379.98



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110916 CAR-18/HF/SA1/ER-WaSH/ACF/9163	GRANT TO NGO	6/20/2018	12/31/2019	Action Contre la Faim	30000	MPTF(JPAA)	72100 Contractual Services-Companies	11,881.80
				Action Contre la Faim	30000	MPTF(JPAA)	72300 Materials & Goods	83,197.43
				Action Contre la Faim	30000	MPTF(JPAA)	72500 Supplies	119,799.13
				Action Contre la Faim	30000	MPTF(JPAA)	74100 Professional Services	24,611.28
				Action Contre la Faim	30000	MPTF(JPAA)	72200 Equipment and Furniture	5,433.12
				Action Contre la Faim	30000	MPTF(JPAA)	75100 Facilities & Administration	21,000.21
				Action Contre la Faim	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	60,065.24
TOTAL							325,988.21	



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Annual Work Plan

Central African Republic

Project: 00111670

Report Date: 1/22/2020

Project Title: CAR HF ALLOC. STANDARD 2018 REPONSE AUX BESOINS CRITIQUE

Year: 2020

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110917 CAR-18/HF/SA1/NFIER/ACTED/9177	GRANT TO NGO	6/20/2018	12/31/2019	Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71600 Travel	39,056.58
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72500 Supplies	128,907.29
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	74100 Professional Services	22,641.54
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72200 Equipment and Furniture	1,755.51
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	63,988.08
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	75100 Facilities & Administration	19,320.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72300 Materials & Goods	24,236.08
TOTAL							299,905.08	
GRAND TOTAL							979,850.06	