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Annual Work Plan

Central African Republic

Project: 00112459

Report Date: 1/22/2020

Project Title: CAR CHF 2EME ALLOCATION STANDARD 2018

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111004 CAR-18/HF10/SA2/WaSH/COR/10527	GRANTS TO NGO	9/13/2018	12/31/2019	Catholic Organisation for Reli	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112492 CAR-18/HF10/SA2/WaSH/ACF/10589	GRANTS TO NGO	9/13/2018	12/31/2019	Action Contre la Faim	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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00112857 CAR-18/HF10/ A2/LOG/PU-A/10522	GRANTS TO NGO	9/13/2018	10/31/2018	Premieren Urgence	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
				Premieren Urgence	30000	MPTF(JPAA)	70000 Operating Expenses	0.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112896 CAR-18/HF10/SA2/LO/ACTED/10596	GRANTS TO NGO	9/13/2018	12/31/2019	Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112897 CAR-18/HF10/SA2/NUT/ AHA/10536	GRANTS TO NGO	9/13/2018	12/31/2019	Agence Humanitaire Africaine	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112898 CAR-18/HF10/SA2/NUT/MDA/10565	GRANTS TO NGO	9/13/2018	12/31/2019	MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112899 CAR-18/HF10/SA2/NUT/CSSI/10579	GRANTS TO NGO	9/13/2018	12/31/2019	Ctre de Supp. en Santé Intern.	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112900 CAR-18/HF10/SA2/HLT/COHE/10563	GRANTS TO NGO	9/13/2018	12/31/2019	Community Humanitarian Emergen	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112901 CAR-18/HF10/SA2/FSE/CORD/10564	GRANTS TO NGO	9/13/2018	12/31/2019	Catholic Organisation for Reli	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112902 CAR-18/HF10/SA2/FSEC/DCA/10602	GRANTS TO NGO	9/13/2018	12/31/2019	CAF_DanChurchAid	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112923 CAR-18/HC10/SA2WSH/ACTED/10525	GRANT TO NGO	9/13/2018	12/31/2019	Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112924 CAR-18/HC10/SA2/WASH/APS/10577	GRANT TO NGO	9/13/2018	12/31/2019	Action Population Dvpt Durable	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112925 CAR-18/HC10/SA2/WASH/ACT/10581	GRANT TO NGO	9/13/2018	12/31/2019	Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	0.00
TOTAL								0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112926 CAR-18/HC10/SA2/WASH/OXF/10580	GRANT TO NGO	9/13/2018	12/31/2019	CAF - OXFAM	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112927 CAR-18/HC10/SA2/EDU/INTE/10588	GRANT TO NGO	9/13/2018	12/31/2019	INTERSOS	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112928 CAR-18/HC10/SA2/EDP/NRC/10538	GRANT TO NGO	9/13/2018	12/31/2018	Norwegian Refugee Council	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112929 CAR-18/HC10/SA2/ED-P/COP/10528	GRANT TO NGO	9/13/2018	12/31/2019	Cooperazione Internazionale	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112930 CAR-18/HC10/SA2/ED-PR/HI/10545	GRANT TO NGO	9/13/2018	12/31/2019	Humanity & Inclusion	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112931 CAR-18/HC10/SA2/ER/OXFAM/10600	GRANT TO NGO	9/13/2018	12/31/2019	CAF - OXFAM	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112932 CAR-18/HC10/SA2/MI/10583	GRANT TO NGO	9/13/2018	12/31/2018	The MENTOR Initiative	30000	MPTF(JPAA)	72500 Supplies	2.00
TOTAL								2.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112933 CAR-18/HC10/SA2/PR/AFEB/10568	GRANT TO NGO	9/13/2018	12/31/2019	Associat Femmes Bossangoa	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112935 CAR-18/HC10/SA2/PR/ACTED/10554	GRANT TO NGO	9/13/2018	12/31/2019	Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112936 CAR-18/HC10/SA2/FSEC/ACF/10587	GRANT TO NGO	9/13/2018	12/31/2019	Action Contre la Faim	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112937 CAR-18/HC10/SA2/ER/AFPE/10537	GRANT TO NGO	9/13/2018	12/31/2019	Association Des Femmes Promoti	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112938 CAR-18/HC10/SA2ER/APSUD/10582	GRANT TO NGO	9/13/2018	12/31/2019	Action Population Dvpt Durable	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00
GRAND TOTAL								25.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111004 CAR-18/HF10/SA2/WaSH/COR/10527	GRANTS TO NGO	9/13/2018	12/31/2019	Catholic Organisation for Reli	30000	MPTF(JPAA)	74100 Professional Services	3,437.97
				Catholic Organisation for Reli	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	343,796.26
				Catholic Organisation for Reli	30000	MPTF(JPAA)	75100 Facilities & Administration	24,065.81
TOTAL								371,300.04



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00112492 CAR-18/HF10/SA2/WaSH/ACF/10589	GRANTS TO NGO	9/13/2018	12/31/2019	Action Contre la Faim	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	97,793.79
				Action Contre la Faim	30000	MPTF(JPAA)	74100 Professional Services	977.95
				Action Contre la Faim	30000	MPTF(JPAA)	75100 Facilities & Administration	6,845.64
TOTAL								105,617.38



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112857 CAR-18/HF10/ A2/LOG/PU-A/10522	GRANTS TO NGO	9/13/2018	10/31/2018	Premieren Urgence	30000	MPTF(JPAA)	72300 Materials & Goods	93,087.22
				Premieren Urgence	30000	MPTF(JPAA)	74100 Professional Services	48,080.61
				Premieren Urgence	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	193,801.62
				Premieren Urgence	30000	MPTF(JPAA)	72100 Contractual Services-Companies	22,475.82
				Premieren Urgence	30000	MPTF(JPAA)	72200 Equipment and Furniture	40,182.00
				Premieren Urgence	30000	MPTF(JPAA)	71500 UN Volunteers	44,625.00
				Premieren Urgence	30000	MPTF(JPAA)	72500 Supplies	246,247.75
TOTAL							688,500.02	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112896 CAR-18/HF10/SA2/LO/ACTED/10596	GRANTS TO NGO	9/13/2018	12/31/2019	Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	70000 Operating Expenses	207,000.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71600 Travel	1,424.27
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	75100 Facilities & Administration	9,800.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	74100 Professional Services	9,159.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72200 Equipment and Furniture	7,746.62
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72500 Supplies	40,911.39
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	49,999.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72300 Materials & Goods	48,203.00
TOTAL							374,243.28	



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00112897 CAR-18/HF10/SA2/NUT/ AHA/10536	GRANTS TO NGO	9/13/2018	12/31/2019	Agence Humanitaire Africaine	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	149,999.95
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	74100 Professional Services	1,500.01
				Agence Humanitaire Africaine	30000	MPTF(JPAA)	75100 Facilities & Administration	10,500.07
TOTAL								162,000.03



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00112898 CAR-18/HF10/SA2/NUT/MDA/10565	GRANTS TO NGO	9/13/2018	12/31/2019	MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	399,999.24
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	74100 Professional Services	4,000.00
				MEDECINS D'AFRIQUE	30000	MPTF(JPAA)	75100 Facilities & Administration	28,000.02
TOTAL								431,999.26



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00112899 CAR-18/HF10/SA2/NUT/CSSI/10579	GRANTS TO NGO	9/13/2018	12/31/2019	Ctre de Supp. en Santé Intern.	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	145,999.43
				Ctre de Supp. en Santé Intern.	30000	MPTF(JPAA)	75100 Facilities & Administration	10,220.03
				Ctre de Supp. en Santé Intern.	30000	MPTF(JPAA)	74100 Professional Services	1,460.00
TOTAL								157,679.46



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112900 CAR-18/HF10/SA2/HLT/COHE/10563	GRANTS TO NGO	9/13/2018	12/31/2019	Community Humanitarian Emergen	30000	MPTF(JPAA)	74100 Professional Services	4,000.00
				Community Humanitarian Emergen	30000	MPTF(JPAA)	75100 Facilities & Administration	28,000.02
				Community Humanitarian Emergen	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	399,999.24
TOTAL								431,999.26



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00112901 CAR-18/HF10/SA2/FSE/CORD/10564	GRANTS TO NGO	9/13/2018	12/31/2019	Catholic Organisation for Reli	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	432,999.52
				Catholic Organisation for Reli	30000	MPTF(JPAA)	74100 Professional Services	4,330.01
				Catholic Organisation for Reli	30000	MPTF(JPAA)	75100 Facilities & Administration	30,310.04
TOTAL								467,639.57



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112902 CAR-18/HF10/SA2/FSEC/DCA/10602	GRANTS TO NGO	9/13/2018	12/31/2019	CAF_DanChurchAid	30000	MPTF(JPAA)	75100 Facilities & Administration	17,500.04
				CAF_DanChurchAid	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	249,999.00
				CAF_DanChurchAid	30000	MPTF(JPAA)	74100 Professional Services	2,500.01
TOTAL								269,999.05



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00112923 CAR-18/HC10/SA2WSH/ACTED/10525	GRANT TO NGO	9/13/2018	12/31/2019	Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71600 Travel	2,132.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	75100 Facilities & Administration	8,105.16
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72100 Contractual Services-Companies	7,787.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	330,538.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72200 Equipment and Furniture	4,107.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	74100 Professional Services	7,575.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72300 Materials & Goods	18,748.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72500 Supplies	44,644.00
TOTAL							423,636.16	



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Project Title: CAR CHF 2EME ALLOCATION STANDARD 2018

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112924 CAR-18/HC10/SA2/WASH/APS/10577	GRANT TO NGO	9/13/2018	12/31/2019	Action Population Dvpt Durable	30000	MPTF(JPAA)	72100 Contractual Services-Companies	800.00
				Action Population Dvpt Durable	30000	MPTF(JPAA)	72300 Materials & Goods	13,345.89
				Action Population Dvpt Durable	30000	MPTF(JPAA)	74100 Professional Services	15,084.11
				Action Population Dvpt Durable	30000	MPTF(JPAA)	71600 Travel	3,800.00
				Action Population Dvpt Durable	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	41,389.00
				Action Population Dvpt Durable	30000	MPTF(JPAA)	75100 Facilities & Administration	14,000.00
				Action Population Dvpt Durable	30000	MPTF(JPAA)	72200 Equipment and Furniture	7,200.00
				Action Population Dvpt Durable	30000	MPTF(JPAA)	72500 Supplies	120,380.00
TOTAL							215,999.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112925 CAR-18/HC10/SA2/WASH/ACT/10581	GRANT TO NGO	9/13/2018	12/31/2019	LUTHERIAN WORLD FEDERATION	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	50,076.48
				LUTHERIAN WORLD FEDERATION	30000	MPTF(JPAA)	72500 Supplies	100,010.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72500 Supplies	0.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	0.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71600 Travel	0.00
				LUTHERIAN WORLD FEDERATION	30000	MPTF(JPAA)	75100 Facilities & Administration	14,021.63
				LUTHERIAN WORLD FEDERATION	30000	MPTF(JPAA)	74100 Professional Services	15,107.42
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	74100 Professional Services	0.00
				LUTHERIAN WORLD FEDERATION	30000	MPTF(JPAA)	71600 Travel	5,892.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72200 Equipment and Furniture	0.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72300 Materials & Goods	0.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	75100 Facilities & Administration	0.00
				LUTHERIAN WORLD FEDERATION	30000	MPTF(JPAA)	72200 Equipment and Furniture	3,500.00
				LUTHERIAN WORLD FEDERATION	30000	MPTF(JPAA)	72300 Materials & Goods	24,125.18
				LUTHERIAN WORLD FEDERATION	30000	MPTF(JPAA)	72100 Contractual Services-Companies	3,600.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72100 Contractual Services-Companies	0.00
TOTAL							216,332.71	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112926 CAR-18/HC10/SA2/WASH/OXF/10580	GRANT TO NGO	9/13/2018	12/31/2019	CAF - OXFAM	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	192,505.99
				CAF - OXFAM	30000	MPTF(JPAA)	75100 Facilities & Administration	41,475.49
				CAF - OXFAM	30000	MPTF(JPAA)	74100 Professional Services	5,925.07
TOTAL								239,906.55



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112927 CAR-18/HC10/SA2/EDU/INTE/10588	GRANT TO NGO	9/13/2018	12/31/2019	INTERSOS	30000	MPTF(JPAA)	71600 Travel	1,763.56
				INTERSOS	30000	MPTF(JPAA)	75100 Facilities & Administration	7,254.94
				INTERSOS	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	21,037.28
				INTERSOS	30000	MPTF(JPAA)	72500 Supplies	66,038.31
				INTERSOS	30000	MPTF(JPAA)	74100 Professional Services	7,879.18
				INTERSOS	30000	MPTF(JPAA)	72300 Materials & Goods	23,281.67
TOTAL							127,254.94	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112928 CAR-18/HC10/SA2/EDP/NRC/10538	GRANT TO NGO	9/13/2018	12/31/2018	Norwegian Refugee Council	30000	MPTF(JPAA)	72100 Contractual Services-Companies	2,294.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	75100 Facilities & Administration	38,360.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	56,720.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	70000 Operating Expenses	380,020.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	71600 Travel	8,731.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	72300 Materials & Goods	23,778.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	72500 Supplies	79,341.00
				Norwegian Refugee Council	30000	MPTF(JPAA)	74100 Professional Services	7,116.00
TOTAL							596,360.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112929 CAR-18/HC10/SA2/ED-P/COP/10528	GRANT TO NGO	9/13/2018	12/31/2019	Cooperazione Intermazionale	30000	MPTF(JPAA)	74100 Professional Services	7,600.01
				Cooperazione Intermazionale	30000	MPTF(JPAA)	70000 Operating Expenses	90,000.00
				Cooperazione Intermazionale	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	339,999.67
				Cooperazione Intermazionale	30000	MPTF(JPAA)	75100 Facilities & Administration	53,200.05
TOTAL								490,799.73



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112930 CAR-18/HC10/SA2/ED-PR/HI/10545	GRANT TO NGO	9/13/2018	12/31/2019	Humanity & Inclusion	30000	MPTF(JPAA)	72300 Materials & Goods	150,153.54
				Humanity & Inclusion	30000	MPTF(JPAA)	75100 Facilities & Administration	36,564.78
				Humanity & Inclusion	30000	MPTF(JPAA)	72200 Equipment and Furniture	1,920.00
				Humanity & Inclusion	30000	MPTF(JPAA)	74100 Professional Services	34,172.69
				Humanity & Inclusion	30000	MPTF(JPAA)	70000 Operating Expenses	156,000.00
				Humanity & Inclusion	30000	MPTF(JPAA)	71600 Travel	8,314.05
				Humanity & Inclusion	30000	MPTF(JPAA)	72500 Supplies	19,981.42
				Humanity & Inclusion	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	327,575.34
TOTAL							734,681.82	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112931 CAR-18/HC10/SA2/ER/OXFAM/10600	GRANT TO NGO	9/13/2018	12/31/2019	CAF - OXFAM	30000	MPTF(JPAA)	72300 Materials & Goods	8,572.00
				CAF - OXFAM	30000	MPTF(JPAA)	74100 Professional Services	4,222.00
				CAF - OXFAM	30000	MPTF(JPAA)	71600 Travel	14,079.00
				CAF - OXFAM	30000	MPTF(JPAA)	72500 Supplies	37,662.00
				CAF - OXFAM	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	169,999.93
				CAF - OXFAM	30000	MPTF(JPAA)	75100 Facilities & Administration	4,517.45
TOTAL							239,052.38	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112932 CAR-18/HC10/SA2/MI/10583	GRANT TO NGO	9/13/2018	12/31/2018	The MENTOR Initiative	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	94,105.50
				The MENTOR Initiative	30000	MPTF(JPAA)	72500 Supplies	189,418.00
				The MENTOR Initiative	30000	MPTF(JPAA)	71600 Travel	29,700.00
				The MENTOR Initiative	30000	MPTF(JPAA)	74100 Professional Services	30,146.68
				The MENTOR Initiative	30000	MPTF(JPAA)	72300 Materials & Goods	39,859.40
				The MENTOR Initiative	30000	MPTF(JPAA)	72200 Equipment and Furniture	20,480.00
				The MENTOR Initiative	30000	MPTF(JPAA)	75100 Facilities & Administration	27,980.01
TOTAL							431,689.59	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112933 CAR-18/HC10/SA2/PR/AFEB/10568	GRANT TO NGO	9/13/2018	12/31/2019	Associat Femmes Bossangoa	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	46,263.62
				Associat Femmes Bossangoa	30000	MPTF(JPAA)	71600 Travel	20,280.00
				Associat Femmes Bossangoa	30000	MPTF(JPAA)	74100 Professional Services	17,747.59
				Associat Femmes Bossangoa	30000	MPTF(JPAA)	75100 Facilities & Administration	29,087.42
				Associat Femmes Bossangoa	30000	MPTF(JPAA)	72200 Equipment and Furniture	7,700.00
				Associat Femmes Bossangoa	30000	MPTF(JPAA)	72300 Materials & Goods	22,140.00
				Associat Femmes Bossangoa	30000	MPTF(JPAA)	72500 Supplies	81,170.00
TOTAL							224,388.63	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112935 CAR-18/HC10/SA2/PR/ACTED/10554	GRANT TO NGO	9/13/2018	12/31/2019	Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	75100 Facilities & Administration	36,400.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	-41,600.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	74100 Professional Services	5,200.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	70000 Operating Expenses	230,000.00
TOTAL								230,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112936 CAR-18/HC10/SA2/FSEC/ACF/10587	GRANT TO NGO	9/13/2018	12/31/2019	Action Contre la Faim	30000	MPTF(JPAA)	72300 Materials & Goods	41,529.00
				Action Contre la Faim	30000	MPTF(JPAA)	74100 Professional Services	9,540.00
				Action Contre la Faim	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	-45,260.06
				Action Contre la Faim	30000	MPTF(JPAA)	75100 Facilities & Administration	71,008.16
				Action Contre la Faim	30000	MPTF(JPAA)	70000 Operating Expenses	0.00
				Action Contre la Faim	30000	MPTF(JPAA)	72500 Supplies	76,693.00
				Action Contre la Faim	30000	MPTF(JPAA)	71600 Travel	2,528.00
TOTAL							156,038.10	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112937 CAR-18/HC10/SA2/ER/AFPE/10537	GRANT TO NGO	9/13/2018	12/31/2019	Association Des Femmes Promoti	30000	MPTF(JPAA)	71600 Travel	900.00
				Association Des Femmes Promoti	30000	MPTF(JPAA)	72300 Materials & Goods	18,942.00
				Association Des Femmes Promoti	30000	MPTF(JPAA)	72500 Supplies	169,167.50
				Association Des Femmes Promoti	30000	MPTF(JPAA)	74100 Professional Services	23,920.25
				Association Des Femmes Promoti	30000	MPTF(JPAA)	72100 Contractual Services-Companies	15,500.00
				Association Des Femmes Promoti	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	34,797.67
				Association Des Femmes Promoti	30000	MPTF(JPAA)	75100 Facilities & Administration	39,204.08
TOTAL							302,431.50	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112938 CAR-18/HC10/SA2ER/APSUD/10582	GRANT TO NGO	9/13/2018	12/31/2019	Action Population Dvpt Durable	30000	MPTF(JPAA)	72200 Equipment and Furniture	1,900.00
				Action Population Dvpt Durable	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	40,799.00
				Action Population Dvpt Durable	30000	MPTF(JPAA)	72300 Materials & Goods	8,320.00
				Action Population Dvpt Durable	30000	MPTF(JPAA)	75100 Facilities & Administration	17,500.00
				Action Population Dvpt Durable	30000	MPTF(JPAA)	71600 Travel	4,000.00
				Action Population Dvpt Durable	30000	MPTF(JPAA)	72500 Supplies	180,829.06
				Action Population Dvpt Durable	30000	MPTF(JPAA)	74100 Professional Services	16,650.94
TOTAL							269,999.00	
GRAND TOTAL							8,359,547.46	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112896 CAR-18/HF10/SA2/LO/ACTED/10596	GRANTS TO NGO	9/13/2018	12/31/2019	Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	48,930.98
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72500 Supplies	92,477.15
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	75100 Facilities & Administration	14,700.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	74100 Professional Services	17,238.20
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71600 Travel	3,031.73
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72200 Equipment and Furniture	8,675.40
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72300 Materials & Goods	43,146.54
TOTAL							228,200.00	



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00112923 CAR-18/HC10/SA2WSH/ACTED/10525	GRANT TO NGO	9/13/2018	12/31/2019	Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72200 Equipment and Furniture	4,449.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	46,191.85
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	75100 Facilities & Administration	15,032.67
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72100 Contractual Services-Companies	8,449.67
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71600 Travel	2,368.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72300 Materials & Goods	23,427.49
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	72500 Supplies	115,815.94
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	74100 Professional Services	17,353.44
TOTAL							233,088.06	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112926 CAR-18/HC10/SA2/WASH/OXF/10580	GRANT TO NGO	9/13/2018	12/31/2019	CAF - OXFAM	30000	MPTF(JPAA)	70000 Operating Expenses	432,873.32
TOTAL								432,873.32



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112927 CAR-18/HC10/SA2/EDU/INTE/10588	GRANT TO NGO	9/13/2018	12/31/2019	INTERSOS	30000	MPTF(JPAA)	70000 Operating Expenses	193,745.06
TOTAL								193,745.06



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112928 CAR-18/HC10/SA2/EDP/NRC/10538	GRANT TO NGO	9/13/2018	12/31/2018	Norwegian Refugee Council	30000	MPTF(JPAA)	70000 Operating Expenses	5,480.00
TOTAL								5,480.00



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00112930 CAR-18/HC10/SA2/ED-PR/HI/10545	GRANT TO NGO	9/13/2018	12/31/2019	Humanity & Inclusion	30000	MPTF(JPAA)	74100 Professional Services	17,867.50
				Humanity & Inclusion	30000	MPTF(JPAA)	71600 Travel	685.95
				Humanity & Inclusion	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	88,891.90
				Humanity & Inclusion	30000	MPTF(JPAA)	75100 Facilities & Administration	11,735.22
				Humanity & Inclusion	30000	MPTF(JPAA)	72200 Equipment and Furniture	1,280.00
				Humanity & Inclusion	30000	MPTF(JPAA)	72300 Materials & Goods	48,339.03
				Humanity & Inclusion	30000	MPTF(JPAA)	72500 Supplies	-2,281.42
TOTAL							166,518.18	



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00112931 CAR- 18/HC10/SA2/ER/OXFAM/10600	GRANT TO NGO	9/13/2018	12/31/2019	CAF - OXFAM	30000	MPTF(JPAA)	71600 Travel	7,784.68
				CAF - OXFAM	30000	MPTF(JPAA)	72300 Materials & Goods	3,159.93
				CAF - OXFAM	30000	MPTF(JPAA)	72500 Supplies	65,141.61
				CAF - OXFAM	30000	MPTF(JPAA)	74100 Professional Services	8,599.57
				CAF - OXFAM	30000	MPTF(JPAA)	75100 Facilities & Administration	7,382.61
				CAF - OXFAM	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	22,230.15
				CAF - OXFAM	30000	MPTF(JPAA)	72100 Contractual Services- Companies	250.00
TOTAL							114,548.55	



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00112936 CAR-18/HC10/SA2/FSEC/ACF/10587	GRANT TO NGO	9/13/2018	12/31/2019	Action Contre la Faim	30000	MPTF(JPAA)	71600 Travel	21,920.00
				Action Contre la Faim	30000	MPTF(JPAA)	75100 Facilities & Administration	42,991.95
				Action Contre la Faim	30000	MPTF(JPAA)	72200 Equipment and Furniture	2,605.00
				Action Contre la Faim	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	0.00
				Action Contre la Faim	30000	MPTF(JPAA)	72300 Materials & Goods	0.00
				Action Contre la Faim	30000	MPTF(JPAA)	72500 Supplies	0.00
				Action Contre la Faim	30000	MPTF(JPAA)	74100 Professional Services	47,779.68
				Action Contre la Faim	30000	MPTF(JPAA)	72100 Contractual Services-Companies	12,710.00
TOTAL							128,006.63	
GRAND TOTAL							1,502,459.80	