



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00112668

Report Date: 1/22/2020

Project Title: Femmes, arbres de Paix : gouvernance locale en RCA

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111091 Formation parties prenantes	APPUI ANE	1/1/2019	6/30/2020	UNDP	30000	PBF	75100 Facilities & Administration	2,450.00
				UNDP	30000	PBF	71600 Travel	10,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	25,000.00
	COMMUNICATION	1/1/2019	6/30/2020	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	1,400.00
				UNDP	30000	PBF	75100 Facilities & Administration	98.00
	FORMATION	1/1/2019	6/30/2020	UNDP	30000	PBF	75700 Training, Workshops and Confer	21,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	1,470.00
	Plaidoyer	1/1/2019	6/30/2020	UNDP	30000	PBF	71600 Travel	35,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	2,450.00
	SUIVI	1/1/2019	6/30/2020	UNDP	30000	PBF	71600 Travel	2,100.00
				UNDP	30000	PBF	75100 Facilities & Administration	147.00
	TOTAL							



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00113307 Appui à la gestion du projet	AUTRES CHARGES	1/1/2019	6/30/2020	UNDP	30000	PBF	75100 Facilities & Administration	282.49
				UNDP	30000	PBF	72200 Equipment and Furniture	4,035.50
	STAFFING	1/1/2019	6/30/2020	UNDP	30000	PBF	63500 Insurance and Security Costs	3,160.08
				UNDP	30000	PBF	71400 Contractual Services - Individ	23,100.00
				UNDP	30000	PBF	75100 Facilities & Administration	6,018.88
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	59,724.00
TOTAL								96,320.95



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00113512 Acteurs&organisations femmes	COMMUNICATION	1/1/2019	6/30/2020	UNDP	30000	PBF	75100 Facilities & Administration	3,773.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	52,500.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	1,400.00
	FORMATION	1/1/2019	6/30/2020	UNDP	30000	PBF	75700 Training, Workshops and Confer	52,500.00
				UNDP	30000	PBF	75100 Facilities & Administration	3,675.00
	SENSIBILISATION	1/1/2019	6/30/2020	UNDP	30000	PBF	75100 Facilities & Administration	1,470.00
				UNDP	30000	PBF	72500 Supplies	21,000.00
	SUIVI	1/1/2019	6/30/2020	UNDP	30000	PBF	71600 Travel	2,100.00
				UNDP	30000	PBF	75100 Facilities & Administration	147.00
TOTAL							138,565.00	



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00114102 Gouvernance locale&autonomisat°	ACCES AUX OPPORT. ECONOMIQUES	1/1/2019	11/30/2019	UNDP	28100	UNDP-FW	71600 Travel	5,000.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	6,650.00
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	18,000.00
				UNDP	28100	UNDP-FW	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	28100	UNDP-FW	72600 Grants	60,000.00
				UNDP	28100	UNDP-FW	71300 Local Consultants	10,000.00
	COORDINATION	1/1/2019	11/30/2019	UNDP	28100	UNDP-FW	75100 Facilities & Administration	1,607.17
				UNDP	28100	UNDP-FW	72500 Supplies	6,373.83
				UNDP	28100	UNDP-FW	71400 Contractual Services - Individ	16,579.00
	RENFORCEMENT DES CAPACITES	1/1/2019	11/30/2019	UNDP	28100	UNDP-FW	75100 Facilities & Administration	2,030.00
				UNDP	28100	UNDP-FW	71600 Travel	4,000.00
				UNDP	28100	UNDP-FW	72400 Communic & Audio Visual Equip	1,000.00
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	24,000.00
	TOTAL							157,240.00
GRAND TOTAL							493,240.95	



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00111091 Formation parties prenantes	APPUI ANE	1/1/2019	6/30/2020	UNDP	30000	PBF	75700 Training, Workshops and Confer	10.00
				UNDP	30000	PBF	72500 Supplies	10.00
				UNDP	30000	PBF	71600 Travel	10.00
TOTAL								30.00



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00113307 Appui à la gestion du projet	AUTRES CHARGES	1/1/2019	6/30/2020	UNDP	30000	PBF	75700 Training, Workshops and Confer	10.00
				UNDP	30000	PBF	72500 Supplies	10.00
	STAFFING	1/1/2019	6/30/2020	UNDP	30000	PBF	77100 Salary and related costs-TA/NP	10.00
TOTAL								30.00



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00113512 Acteurs&organisations femmes	COMMUNICATION	1/1/2019	6/30/2020	UNDP	30000	PBF	72500 Supplies	10.00
	FORMATION	1/1/2019	6/30/2020	UNDP	30000	PBF	75700 Training, Workshops and Confer	10.00
	SENSIBILISATION	1/1/2019	6/30/2020	UNDP	30000	PBF	71600 Travel	10.00
TOTAL								30.00



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00114102 Gouvernance locale&autonomisat°	ACCES AUX OPPORT. ECONOMIQUES	1/1/2019	11/30/2019	UNDP	28100	UNDP-FW	72600 Grants	40,000.00
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	56,000.00
				UNDP	28100	UNDP-FW	71300 Local Consultants	5,000.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	7,070.00
	COORDINATION	1/1/2019	11/30/2019	UNDP	28100	UNDP-FW	72500 Supplies	5,215.00
				UNDP	28100	UNDP-FW	71400 Contractual Services - Individ	20,000.00
				UNDP	28100	UNDP-FW	75100 Facilities & Administration	2,116.00
	RENFORCEMENT DES CAPACITES	1/1/2019	11/30/2019	UNDP	28100	UNDP-FW	75100 Facilities & Administration	420.00
				UNDP	28100	UNDP-FW	75700 Training, Workshops and Confer	6,000.00
	TOTAL							141,821.00
GRAND TOTAL							141,911.00	