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Resilient nations.

# Annual Work Plan

## Central African Republic

**Project:** 00112883

**Report Date:** 1/22/2020

**Project Title:** Soutien aux activités génératrices de revenus durables

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111204 Accès moyens de substance	Project Management	11/1/2018	6/30/2020	UNDP	32045	JPN	72500 Supplies	2,000.00
				UNDP	32045	JPN	71000 Other Personnel Expenses	2,000.00
				UNDP	32045	JPN	61200 Salaries Costs - GS Staff	2,800.00
				UNDP	32045	JPN	BA004 Vehicles - Budget	35,000.00
	support local authorities	11/1/2018	6/30/2020	UNDP	32045	JPN	70000 Operating Expenses	8,000.00
TOTAL								49,800.00
GRAND TOTAL								49,800.00



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00111204 Accès moyens de substance	Project Management	11/1/2018	6/30/2020	UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	76,600.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	7,483.00
				UNDP	32045	JPN	75100 Facilities & Administration	10,378.52
				UNDP	32045	JPN	BA012 Asset NBV Transfer- Budget	3,410.00
				UNDP	32045	JPN	70000 Operating Expenses	0.00
				UNDP	32045	JPN	71600 Travel	2,560.00
				UNDP	32045	JPN	72200 Equipment and Furniture	8,040.00
				UNDP	32045	JPN	BA004 Vehicles - Budget	0.00
				UNDP	32045	JPN	62300 Recurrent Payroll Costs-IP Stf	25,000.00
				UNDP	32045	JPN	BA007 IT&C - Budget	5,341.00
				UNDP	32045	JPN	72800 Information Technology Equipmt	1,603.00
				UNDP	32045	JPN	63300 Non-Recurrent Payroll - IP Stf	16,000.00
				UNDP	32045	JPN	63500 Insurance and Security Costs	10,000.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	20,304.00
	UNDP	32045	JPN	72300 Materials & Goods	0.00			
	UNDP	32045	JPN	72500 Supplies	4,245.00			
	Support IGA of youth at risk	11/1/2018	6/30/2020	UNDP	32045	JPN	71500 UN Volunteers	45,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	66,800.00
				UNDP	32045	JPN	75100 Facilities & Administration	16,436.00
				UNDP	32045	JPN	71200 International Consultants	58,200.00
UNDP				32045	JPN	72100 Contractual Services-Companies	0.00	
support local authorities	11/1/2018	6/30/2020	UNDP	04000	UNDP	71200 International Consultants	14,344.00	



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00111204 Accès moyens de substance	support local authorities	11/1/2018	6/30/2020	UNDP	04000	UNDP	71500 UN Volunteers	10,900.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	6,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	37,000.00
				Action Population Dvpt Durable	04000	UNDP	75700 Training, Workshops and Confer	27,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71300 Local Consultants	9,820.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,780.00
				UNDP	04000	UNDP	73300 Rental & Maint of Info Tech Eq	156.00
				UNDP	32045	JPN	75100 Facilities & Administration	13,379.00
				UNDP	04000	UNDP	71600 Travel	0.00
UNDP	32045	JPN	72100 Contractual Services-Companies	140,440.00				
TOTAL							638,219.52	
GRAND TOTAL							638,219.52	



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00111204 Accès moyens de substance	Project Management	11/1/2018	6/30/2020	UNDP	32045	JPN	71600 Travel	26,000.00
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	20,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	159,951.00
				UNDP	32045	JPN	70000 Operating Expenses	25,000.00
				UNDP	32045	JPN	72200 Equipment and Furniture	40,515.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	30,000.00
	Support IGA of youth at risk	11/1/2018	6/30/2020	UNDP	32045	JPN	71200 International Consultants	170,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	20,000.00
				UNDP	32045	JPN	72200 Equipment and Furniture	160,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	260,000.00
				LBN - Regione LAZIO	32045	JPN	71600 Travel	60,000.00
	support local authorities	11/1/2018	6/30/2020	UNDP	32045	JPN	70000 Operating Expenses	90,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	250,000.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	70,000.00
				UNDP	32045	JPN	71600 Travel	22,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	40,000.00
	TOTAL							1,762,666.00
	GRAND TOTAL							1,762,666.00