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# Annual Work Plan

## Central African Republic

**Project:** 00115615

**Report Date:** 1/22/2020

**Project Title:** CAR CHF 2EME ALLOCATION STANDARD 2018

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113148 CAR18/HF10/SA2/FSE/ACTED/10838	GRANTS TO NGO	9/13/2018	12/31/2019	Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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00113149 CAR-18/HC10/SA2/CCM/CART/10573	GRANTS TO NGO	9/13/2018	12/31/2019	CARITAS Centrafrique	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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00113212 CAR-18/HC10/SA2/PR/COOPI/10561	GRANT TO NGO	9/13/2018	12/31/2019	Cooperazione Internazionale	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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00113426 CAR-18/HF10/SA2/PROT/IRC/10578	GRANT TO NGO	9/13/2018	12/31/2019	International Rescue Committee	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00



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00113427 CAR-18/HF1/SA2/HLT/ALIMA/10610	GRANT TO NGO	9/13/2018	12/31/2019	ALLIANCE FOR INTERN.MED ACTION	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
TOTAL								1.00
GRAND TOTAL								5.00



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00113148 CAR18/HF10/SA2/FSE/ACTED/10838	GRANTS TO NGO	9/13/2018	12/31/2019	Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	1.00
				Agence d' Aide a la Cooperatio	30000	MPTF(JPAA)	70000 Operating Expenses	85,600.01
TOTAL								85,601.01



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00113149 CAR-18/HC10/SA2/CCM/CART/10573	GRANTS TO NGO	9/13/2018	12/31/2019	CARITAS Centrafrique	30000	MPTF(JPAA)	71600 Travel	4,600.00
				CARITAS Centrafrique	30000	MPTF(JPAA)	72500 Supplies	9,215.00
				CARITAS Centrafrique	30000	MPTF(JPAA)	74100 Professional Services	7,540.91
				CARITAS Centrafrique	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	29,868.75
				CARITAS Centrafrique	30000	MPTF(JPAA)	72200 Equipment and Furniture	6,400.00
				CARITAS Centrafrique	30000	MPTF(JPAA)	75100 Facilities & Administration	6,998.94
				CARITAS Centrafrique	30000	MPTF(JPAA)	72300 Materials & Goods	31,360.00
				CARITAS Centrafrique	30000	MPTF(JPAA)	72100 Contractual Services-Companies	12,000.00
TOTAL							107,983.60	



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00113212 CAR-18/HC10/SA2/PR/COOPI/10561	GRANT TO NGO	9/13/2018	12/31/2019	Cooperazione Intermazionale	30000	MPTF(JPAA)	72300 Materials & Goods	91,645.64
				Cooperazione Intermazionale	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	112,482.00
				Cooperazione Intermazionale	30000	MPTF(JPAA)	74100 Professional Services	28,584.53
				Cooperazione Intermazionale	30000	MPTF(JPAA)	72100 Contractual Services-Companies	44,976.00
				Cooperazione Intermazionale	30000	MPTF(JPAA)	75100 Facilities & Administration	26,530.12
				Cooperazione Intermazionale	30000	MPTF(JPAA)	71600 Travel	16,840.00
				Cooperazione Intermazionale	30000	MPTF(JPAA)	72200 Equipment and Furniture	1,762.00
				Cooperazione Intermazionale	30000	MPTF(JPAA)	72500 Supplies	86,500.00
TOTAL							409,320.29	





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00113426 CAR-18/HF10/SA2/PROT/IRC/10578	GRANT TO NGO	9/13/2018	12/31/2019	International Rescue Committee	30000	MPTF(JPAA)	72200 Equipment and Furniture	0.00
				International Rescue Committee	30000	MPTF(JPAA)	71600 Travel	2,230.00
				International Rescue Committee	30000	MPTF(JPAA)	70000 Operating Expenses	124,000.00
				International Rescue Committee	30000	MPTF(JPAA)	72500 Supplies	18,221.00
				International Rescue Committee	30000	MPTF(JPAA)	74100 Professional Services	6,471.00
				International Rescue Committee	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	53,067.00
				International Rescue Committee	30000	MPTF(JPAA)	75100 Facilities & Administration	6,542.06
				International Rescue Committee	30000	MPTF(JPAA)	72300 Materials & Goods	13,469.00
TOTAL							224,000.06	



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00113427 CAR-18/HF1/SA2/HLT/ALIMA/10610	GRANT TO NGO	9/13/2018	12/31/2019	ALLIANCE FOR INTERN.MED ACTION	30000	MPTF(JPAA)	71800 Contractual Services-Imp Partn	56,371.67
				ALLIANCE FOR INTERN.MED ACTION	30000	MPTF(JPAA)	72500 Supplies	71,526.82
				ALLIANCE FOR INTERN.MED ACTION	30000	MPTF(JPAA)	72200 Equipment and Furniture	25,679.51
				ALLIANCE FOR INTERN.MED ACTION	30000	MPTF(JPAA)	72300 Materials & Goods	76,266.14
				ALLIANCE FOR INTERN.MED ACTION	30000	MPTF(JPAA)	71600 Travel	3,801.38
				ALLIANCE FOR INTERN.MED ACTION	30000	MPTF(JPAA)	74100 Professional Services	18,855.20
				ALLIANCE FOR INTERN.MED ACTION	30000	MPTF(JPAA)	75100 Facilities & Administration	17,500.05
TOTAL							270,000.77	
GRAND TOTAL							1,096,905.73	



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00113426 CAR-18/HF10/SA2/PROT/IRC/10578	GRANT TO NGO	9/13/2018	12/31/2019	International Rescue Committee	30000	MPTF(JPAA)	70000 Operating Expenses	231,998.94
TOTAL								231,998.94
GRAND TOTAL								231,998.94