



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Central African Republic

**Project:** 00119879

**Report Date:** 1/22/2020

**Project Title:** Appui à la relance de la lutte contre la corruption

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116236 Gouvernance & Anticorruption	Base données statistique créé	6/3/2019	12/31/2019	UNDP	04010	UNDP	71300 Local Consultants	25,000.00
	Campagne Anticorrupt organisée	6/3/2019	12/31/2019	UNDP	04000	UNDP	75700 Training, Workshops and Confer	106,809.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	50,000.00
	CNLC équipé et actif	6/3/2019	12/31/2019	UNDP	04010	UNDP	72200 Equipment and Furniture	13,125.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	15,000.00
				UNDP	04010	UNDP	71600 Travel	7,100.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	3,200.00
	Coordination Opérationelle	6/3/2019	12/31/2019	UNDP	04010	UNDP	71200 International Consultants	20,000.00
				UNDP	04010	UNDP	71600 Travel	14,125.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	18,250.00
	Doc stratégie nationale validé	6/3/2019	12/31/2019	UNDP	04010	UNDP	75700 Training, Workshops and Confer	20,500.00
				UNDP	04010	UNDP	72500 Supplies	3,000.00
	Loi anticorruption élaborée	6/3/2019	12/31/2019	UNDP	04010	UNDP	71300 Local Consultants	9,075.00
	Polt Anticorruption éditée	6/3/2019	12/31/2019	UNDP	04010	UNDP	75700 Training, Workshops and Confer	13,100.00
	Rapport annuel édité & diffusé	6/3/2019	12/31/2019	UNDP	04010	UNDP	71200 International Consultants	18,460.00
				UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
Siège HACBG sécurisé et équipé	6/3/2019	12/31/2019	UNDP	04010	UNDP	75700 Training, Workshops and Confer	2,000.00	
			UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	-40,000.00	
			UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	60,260.00	
			UNDP	04010	UNDP	72200 Equipment and Furniture	50,000.00	
TOTAL							419,004.00	
GRAND TOTAL							419,004.00	