



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00121087

Report Date: 1/22/2020

Project Title: Appui aux Victimes & Populations Accès Justice & Vérité

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116994 Amélioration de la Justice	Articulation Justice & JT	6/1/2019	5/31/2021	UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	71200 International Consultants	40,000.00
				UNDP	30000	PBF	72200 Equipment and Furniture	0.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	-40,000.00
				UNDP	30000	PBF	71300 Local Consultants	10.00
	Etudes de Perceptions	6/1/2019	5/31/2021	CAF_Brig.Women.Physician.Org	30000	PBF	72100 Contractual Services-Companies	36,000.00
				UNDP	30000	PBF	71200 International Consultants	10.00
	Modalités de Réparations	6/1/2019	5/31/2021	UNDP	30000	PBF	71200 International Consultants	0.00
TOTAL							36,020.00	



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00116995 Aide Légale & Protection	Accès à la Protection	6/1/2019	5/31/2021	UNDP	30000	PBF	71600 Travel	20,000.00
				CAF_Brig.Women.Physician.Org	30000	PBF	75700 Training, Workshops and Confer	35,000.00
	Accès à l'Aide Légale	6/1/2019	5/31/2021	UNDP	30000	PBF	71200 International Consultants	10.00
				UNDP	30000	PBF	72500 Supplies	15,000.00
TOTAL								70,010.00



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00116996 Opérationnalisation CVJRR	Appui tech Opérationnel	6/1/2019	5/31/2021	UNDP	30000	PBF	71200 International Consultants	0.00
	Renf Capacités CVJRR	6/1/2019	5/31/2021	UNDP	30000	PBF	72600 Grants	10.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
	Renf Capacités OSC	6/1/2019	5/31/2021	UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	71200 International Consultants	10.00
TOTAL								20.00



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00116997 Fonctionnement	Fonctionnement	6/1/2019	5/31/2021	UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	90,010.00
				UNDP	30000	PBF	70000 Operating Expenses	10,000.00
TOTAL								100,010.00
GRAND TOTAL								206,060.00



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00116994 Amélioration de la Justice	Articulation Justice & JT	6/1/2019	5/31/2021	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	108,313.00
				UNDP	30000	PBF	71300 Local Consultants	254,990.00
				UNDP	30000	PBF	72200 Equipment and Furniture	135,000.00
TOTAL								498,303.00



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00116995 Aide Légale & Protection	Accès à la Protection	6/1/2019	5/31/2021	UNDP	30000	PBF	71600 Travel	90,000.00
	Accès à l'Aide Légale	6/1/2019	5/31/2021	UNDP	30000	PBF	72500 Supplies	910,000.00
TOTAL								1,000,000.00



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00116996 Opérationnalisation CVJRR	Appui tech Opérationnel	6/1/2019	5/31/2021	UNDP	30000	PBF	72100 Contractual Services-Companies	293,800.00
	Renf Capacités CVJRR	6/1/2019	5/31/2021	UNDP	30000	PBF	72600 Grants	319,170.00
	Renf Capacités OSC	6/1/2019	5/31/2021	UNDP	30000	PBF	72400 Communic & Audio Visual Equip	234,735.00
TOTAL								847,705.00



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00116997 Fonctionnement	Fonctionnement	6/1/2019	5/31/2021	UNDP	30000	PBF	62300 Recurrent Payroll Costs-IP Stf	38,665.09
				UNDP	30000	PBF	63500 Insurance and Security Costs	13,181.28
				UNDP	30000	PBF	63300 Non-Recurrent Payroll - IP Stf	19,771.92
				UNDP	30000	PBF	61200 Salaries Costs - GS Staff	9,603.50
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	70,425.70
				UNDP	30000	PBF	62200 Recur Payroll Costs-GS Staff	5,272.51
TOTAL							156,920.00	
GRAND TOTAL							2,502,928.00	