



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Central African Republic

**Project:** 00102665

**Report Date:** 3/16/2022

**Project Title:** Programme Conjoint Jeunes RCA

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget								
		Start	End		Fund	Donor	Budget Descr	Amount US\$					
00104638 Programme Conjoint Jeunes RCA	COMMUNICATION	1/1/2017	12/31/2021	UNDP	04010	UNDP	75700 Training, Workshops and Confer	20,000.00					
				UNDP	04010	UNDP	72600 Grants	41,000.00					
				UNDP	04000	UNDP	72600 Grants	70,000.00					
	ENTREPRENEURIAT COMMUNAUTAIRE	1/1/2017	12/31/2021	UNDP	04010	UNDP	72600 Grants	-90,000.00					
				Community Humanitarian Emergen	04010	UNDP	72200 Equipment and Furniture	200,000.00					
				UNDP	30000	MPTF(JPAA)	70000 Operating Expenses	0.00					
	UNDP	04000	UNDP	72600 Grants				83,000.00					
									UNDP	04000	UNDP	72600 Grants	31,461.00
									UNDP	04010	UNDP	71500 UN Volunteers	1,350.00
	ENVIRONNEMENT DES AFFAIRES PME	1/1/2017	12/31/2021	UNDP	04010	UNDP	70000 Operating Expenses	100,000.00					
				CAF_ONG NOURRIR	04000	UNDP	72600 Grants	69,250.00					
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	30,000.00					
				UNDP	30000	MPTF(JPAA)	70000 Operating Expenses	16,408.00					
				UNDP	04000	UNDP	71500 UN Volunteers	-1,650.00					
				UNDP	04010	UNDP	72600 Grants	170,000.00					
				CAF_ALL FOR PEACE AND DIGNITY	30000	MPTF(JPAA)	70000 Operating Expenses	100,000.00					
				UNDP	04010	UNDP	71200 International Consultants	0.00					
				UNDP	04000	UNDP	72600 Grants	112,055.00					
				PME & ENTREPRISES SOCIALES	1/1/2017	12/31/2021	UNDP	04000	UNDP	72600 Grants	20,000.00		



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00104638 Programme Conjoint Jeunes RCA	THIMO COMMUNAUTAIRE	1/1/2017	12/31/2021	UNDP	04010	UNDP	70000 Operating Expenses	20,000.00
				UNDP	30000	MDTFO CAR	70000 Operating Expenses	-13,458.00
				CAF_ALL FOR PEACE AND DIGNITY	30000	MDTFO CAR	72600 Grants	100,002.00
				Community Humanitarian Emergen	04000	UNDP	72600 Grants	30,695.00
				Association Des Femmes Promoti	04000	UNDP	72600 Grants	111,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1.00
				UNDP	30000	MINUSCA	70000 Operating Expenses	-3,628.00
				Community Humanitarian Emergen	30000	MDTFO CAR	70000 Operating Expenses	12,200.00
				CAF_ALL FOR PEACE AND DIGNITY	30000	MDTFO CAR	70000 Operating Expenses	-19,300.00
				Association Des Femmes Promoti	04010	UNDP	72600 Grants	0.00
				UNDP	04010	UNDP	72600 Grants	215,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	10,000.00
				UNDP	04000	UNDP	72600 Grants	-19,591.00
				Community Humanitarian Emergen	04010	UNDP	72600 Grants	172,000.00
				CAF_ALL FOR PEACE AND DIGNITY	04000	UNDP	70000 Operating Expenses	10,000.00
				Association Des Femmes Promoti	30000	MDTFO CAR	70000 Operating Expenses	7,100.00
CAF_ALL FOR PEACE AND DIGNITY	04000	UNDP	72600 Grants	62,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,666,895.00			
GRAND TOTAL						1,666,895.00			