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# Annual Work Plan

## Central African Republic

**Project:** 00104919

**Report Date:** 3/16/2022

**Project Title:** Appui au Renforc. Capacités la Planificat° Straté. A I

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106278 ETUDE STRATEGIQUE SUIVI ODD	ELABORATION RNDH	1/1/2018	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	1,940.00
				UNDP	04000	UNDP	70000 Operating Expenses	1.00
				UNDP	04010	UNDP	71300 Local Consultants	18,059.00
	SUIVI DES ODD	1/1/2018	12/31/2021	UNDP	04010	UNDP	75700 Training, Workshops and Confer	32,633.00
				UNDP	04000	UNDP	71300 Local Consultants	17,367.00
TOTAL								70,000.00



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00110722 RENF CAPACITE NATIONALE	Etudes Prospectives	1/1/2018	12/31/2021	UNDP	04010	UNDP	75700 Training, Workshops and Confer	-108,508.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	154,000.00
				UNDP	04010	UNDP	71200 International Consultants	173,802.00
	Finances Publiques Pôle Dakar	1/1/2018	12/31/2021	UNDP	04010	UNDP	71200 International Consultants	62,633.00
				UNDP	04000	UNDP	71200 International Consultants	24,849.00
TOTAL								306,776.00



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00110723 COORD NEW DEAL & RCPA	Améliorat° Climat affaires	1/1/2018	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	-70,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
	Coordination aide	1/1/2018	12/31/2021	UNDP	04000	UNDP	71200 International Consultants	0.00
TOTAL								-70,000.00



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00110726 GESTION DU PROJET	Fonctionnement	1/1/2018	12/31/2021	UNDP	04010	UNDP	71200 International Consultants	8,685.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	-68,685.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	73,415.00
	PERSONNEL	1/1/2018	12/31/2021	UNDP	04000	UNDP	71400 Contractual Services - Individ	100,000.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	10,000.00
TOTAL								123,415.00
GRAND TOTAL								430,191.00