



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Central African Republic

**Project:** 00105867

**Report Date:** 3/16/2022

**Project Title:** Promotion des mini-réseaux micro hydroélectriques

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106888 UNDP GEF PIMS 5680	Gestion de projet	3/1/2018	12/31/2022	UNDP	62000	GEFTrustee	74100 Professional Services	3,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	135,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	17,000.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	18,590.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
	Promesse climat Phase 2	3/1/2018	12/31/2022	UNDP	30084	UNDP	71200 International Consultants	45,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	44,164.00
				UNDP	30084	UNDP	71300 Local Consultants	230,649.00
				UNDP	30084	UNDP	75100 Facilities & Administration	10,836.00
	Promotion investissements	12/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	04010	UNDP	71600 Travel	10,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	30,000.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	04010	UNDP	71200 International Consultants	5,000.00
	PSA	1/1/2021	12/31/2022	UNDP	04010	UNDP	75700 Training, Workshops and Confer	53,622.00
	Renf cadre réglemen & institut	3/1/2018	12/31/2022	UNDP	62000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	25,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00



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00106888 UNDP GEF PIMS 5680	Renf cadre réglemen & institut	3/1/2018	12/31/2022	UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
	Renf capacités gestion	12/1/2018	12/31/2022	UNDP	04010	UNDP	71200 International Consultants	3,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	20,000.00
				UNDP	04010	UNDP	71600 Travel	1,500.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	11,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00
				UNDP	04000	UNDP	71200 International Consultants	17,000.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	9,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	04010	UNDP	71300 Local Consultants	6,000.00
	Viabilité tech & financière	12/1/2018	12/31/2022	UNDP	04010	UNDP	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71200 International Consultants	45,000.00
UNDP	62000	GEFTrustee	71300 Local Consultants	25,000.00				



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00106888 UNDP GEF PIMS 5680	Viabilité tech & financière	12/1/2018	12/31/2022	UNDP	04000	UNDP	72200 Equipment and Furniture	55,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	60,000.00
				UNDP	62000	GEFTrustee	71600 Travel	5,000.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	200,000.00
				UNDP	04010	UNDP	71200 International Consultants	5,000.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	-115,000.00
				UNDP	04000	UNDP	71300 Local Consultants	5,000.00
TOTAL							1,082,861.00	
GRAND TOTAL							1,082,861.00	