



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00110337

Report Date: 3/16/2022

Project Title: Appui au Développement local et à la Résilience

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109314 Dévelop. et gouvernance local	Elaboration Plan développement	1/1/2018	12/31/2022	UNDP	04000	UNDP	71600 Travel	6,000.00
				UNDP	30000	PBF	70000 Operating Expenses	31,507.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	5,000.00
				UNDP	04010	UNDP	71300 Local Consultants	40,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	10,000.00
				UNDP	04010	UNDP	71600 Travel	10,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	PBF	71300 Local Consultants	20,000.00
				UNDP	30000	PBF	71600 Travel	6,000.00
				UNDP	04000	UNDP	71300 Local Consultants	20,000.00
	UNDP	04000	UNDP	75700 Training, Workshops and Confer	9,999.00			
	Renf. capacités planification	1/1/2018	12/31/2022	UNDP	30000	PBF	71600 Travel	3,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	1.00
	Sécurité communautaire	1/1/2018	12/31/2022	UNDP	30000	PBF	70000 Operating Expenses	31,507.00
				UNDP	30000	PBF	72500 Supplies	3,000.00
				UNDP	30000	PBF	72200 Equipment and Furniture	5,000.00
				UNDP	30000	PBF	71300 Local Consultants	20,000.00
				UNDP	30000	PBF	71600 Travel	5,000.00
	UNDP	30000	PBF	62300 Recurrent Payroll Costs-IP Stf	1,500.00			
TOTAL							252,514.00	



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00109315 Relance de l'économie locale	Infrastructures communautaires	1/1/2018	12/31/2022	Community Humanitarian Emergen	30000	PBF	72100 Contractual Services-Companies	150,000.00
				UNDP	30000	PBF	72600 Grants	0.00
				Community Humanitarian Emergen	30000	PBF	71600 Travel	70,000.00
	Plateformes multifonctionnelle	1/1/2018	12/31/2022	UNDP	04010	UNDP	72600 Grants	118,000.00
	Relance activités agricoles	1/1/2018	12/31/2022	UNDP	30000	PBF	72600 Grants	-20,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	15,000.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
TOTAL								343,000.00



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00109316 Coordination et pilotage	Equipements et fonctionnement	1/1/2018	12/31/2022	CAF_DIRECT GEN PROM FEM	30000	PBF	70000 Operating Expenses	20,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
	Personnel	1/1/2018	12/31/2022	Community Humanitarian Emergen	30000	PBF	70000 Operating Expenses	50,000.00
				UNDP	04000	UNDP	63400 Learning Costs	20,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	40,000.00
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	40,000.00
				UNDP	04010	UNDP	70000 Operating Expenses	-80,000.00
				UNDP	04010	UNDP	62000 Recur Payroll Costs-Reg Staff	12,000.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	50,000.00
				UNDP	30000	PBF	62300 Recurrent Payroll Costs-IP Stf	18,000.00
				UNDP	30000	PBF	63500 Insurance and Security Costs	12,000.00
				UNDP	04000	UNDP	71500 UN Volunteers	4,000.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	10,000.00
				UNDP	04010	UNDP	71000 Other Personnel Expenses	80,000.00
				UNDP	04010	UNDP	63000 Non-Payroll Staff Cost-Regular	10,000.00
UNDP	04010	UNDP	61000 Salary Costs - Regular Staff	10,000.00				
TOTAL								311,000.00



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00118655 Renforcement Etat & Serv. pub	Appui activité programmatique	1/1/2018	12/31/2022	UNDP	04010	UNDP	71600 Travel	10,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	35,000.00
				UNDP	04010	UNDP	72600 Grants	30,000.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	90,000.00
				UNDP	04010	UNDP	71300 Local Consultants	20,000.00
	Appui au fonctionnement	1/1/2018	12/31/2022	UNDP	04010	UNDP	72100 Contractual Services-Companies	185,000.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	35,000.00
				UNDP	04010	UNDP	71600 Travel	10,000.00
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	15,000.00
				UNDP	04010	UNDP	72500 Supplies	10,000.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	15,000.00
	Renf. Institut. Déconc.&Décent	1/1/2018	12/31/2022	Community Humanitarian Emergen	30000	PBF	71300 Local Consultants	110,000.00
				UNDP	04010	UNDP	72000 General Operating Expenses	30,000.00
				UNDP	30000	PBF	72600 Grants	0.00
				UNDP	30000	PBF	72200 Equipment and Furniture	0.00
UNDP				30000	PBF	72500 Supplies	15,000.00	
			Community Humanitarian Emergen	30000	PBF	71600 Travel	60,000.00	
TOTAL							675,000.00	
GRAND TOTAL							1,581,514.00	