



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00112883

Report Date: 3/16/2022

Project Title: Soutien aux activités génératrices de revenus durables

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111204 Accès moyens de subsistance	Prévention d'extrémisme violent	11/1/2018	6/30/2020	UNDP	04010	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				CAF_Finn Church Aid	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04010	UNDP	72600 Grants	68,000.00
	Project Management	11/1/2018	6/30/2020	UNDP	32045	JPN	72200 Equipment and Furniture	5,000.00
				UNDP	32045	JPN	71500 UN Volunteers	20,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	102,844.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	30,000.00
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	32045	JPN	71600 Travel	20,000.00
	Support IGA of youth at risk	11/1/2018	6/30/2020	UNDP	32045	JPN	70000 Operating Expenses	69,006.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	50,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	13,000.00
				CAF_Finn Church Aid	32045	JPN	75700 Training, Workshops and Confer	250,000.00
				UNDP	04010	UNDP	72200 Equipment and Furniture	23,000.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	15,000.00
	support local authorities	11/1/2018	6/30/2020	UNDP	32045	JPN	75100 Facilities & Administration	25,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	150,000.00



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TOTAL						865,850.00			
GRAND TOTAL						865,850.00			