



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00121087

Report Date: 3/15/2022

Project Title: Appui aux Victimes & Populations Accès Justice & Vérité

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116994 Amélioration de la Justice	Articulation Justice & JT	6/1/2019	5/31/2021	UNDP	30000	PBF	75100 Facilities & Administration	10,175.38
				UNDP	30000	PBF	75700 Training, Workshops and Confer	145,362.62
	Etudes de Perceptions	6/1/2019	5/31/2021	UNDP	04000	UNDP	70000 Operating Expenses	10,000.00
TOTAL								165,538.00



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00116995 Aide Légale & Protection	Accès à l'Aide Légale	6/1/2019	5/31/2021	UNDP	30000	PBF	75700 Training, Workshops and Confer	39,065.42
				UNDP	04000	UNDP	70000 Operating Expenses	20,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	2,734.58
				CAF_ASSO FEMMES JURISTE CENTRA	30000	PBF	75100 Facilities & Administration	9,191.59
				CAF_ASSO FEMMES JURISTE CENTRA	30000	PBF	75700 Training, Workshops and Confer	131,308.41
TOTAL							202,300.00	



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00116996 Opérationnalisation CVJRR	Appui tech Opérationnel	6/1/2019	5/31/2021	UNDP	30000	PBF	75100 Facilities & Administration	25,819.93
				UNDP	30000	PBF	75700 Training, Workshops and Confer	368,856.07
	Renf Capacités CVJRR	6/1/2019	5/31/2021	UNDP	30000	PBF	75100 Facilities & Administration	14,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	200,000.00
TOTAL								608,676.00



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00116997 Fonctionnement	Fonctionnement	6/1/2019	5/31/2021	UNDP	30000	PBF	72200 Equipment and Furniture	189,198.13
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	100,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	20,243.87
TOTAL							309,442.00	
GRAND TOTAL							1,285,956.00	