



Empowered lives.
Resilient nations.

Annual Work Plan

Central African Republic

Project: 00124997

Report Date: 3/15/2022

Project Title: Projet d'Appui au Processus Electoral 2019-2022

Year: 2022

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------------|--------------------------------|-----------|-----------|-------------------|----------------|-------|-------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00119574 Capcites ANE Renfocees | Participation Massive Electeur | 6/9/2020 | 5/31/2021 | UNDP | 32045 | JPN | 72400 Communic & Audio Visual Equip | 465,673.00 |
| TOTAL | | | | | | | | 465,673.00 |



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| 00119575 Appui Processus Electoral-RCA | Fichier electoral elabore | 11/2/2019 | 12/31/2022 | UNDP | 04000 | UNDP | 73100 Rental & Maintenance-Premises | 100,000.00 |
| | | | | UNDP | 04000 | UNDP | 72200 Equipment and Furniture | 190,000.00 |
| | Gestion projet-Fonctionnement | 11/2/2019 | 12/31/2022 | UNDP | 04000 | UNDP | 72500 Supplies | 35,000.00 |
| | Gestion projet-Staff | 11/2/2019 | 12/31/2022 | UNDP | 04000 | UNDP | 77000 Salary and related costs-TA | 135,000.00 |
| | Operations electorales appuyee | 11/2/2019 | 12/31/2022 | UNDP | 30079 | EUCOMM | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 04000 | UNDP | 71600 Travel | 35,000.00 |
| | Sensibilis, Comm & Educ civique | 11/2/2019 | 12/31/2022 | UNDP | 04000 | UNDP | 71800 Contractual Services-Imp Partn | 5,000.00 |
| TOTAL | | | | | | | | 500,000.00 |
| GRAND TOTAL | | | | | | | | 965,673.00 |