

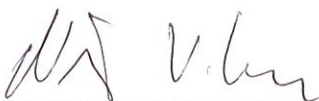


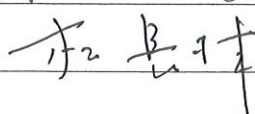
Selection Criteria :

Business Unit : CHN10
Period : Jan-Aug (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078562

Project Id : 00061794 Policy Support Facility	Period :	Jan-Aug (2017)
Output # : 00078562 Policy Support Facility	Impl. Partner :	00854 National Execution
	Location :	China

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 39804 (China - Dem. Governance)				
Fund : 04000 (Core Programme, UNU Centre)				
76120 - Unrealized Loss	0.00	1,693.26	0.00	1,693.26
76130 - Unrealized Gain	0.00	-222.93	0.00	-222.93
Total for Fund 04000	0.00	1,470.33	0.00	1,470.33
Total for Dept : 39804	0.00	1,470.33	0.00	1,470.33
Dept: 39808 (China - Poverty Reduction)				
Fund : 04000 (Core Programme, UNU Centre)				
64397 - Services to projects -CO staff	0.00	30,660.00	0.00	30,660.00
76120 - Unrealized Loss	0.00	463.14	0.00	463.14
76130 - Unrealized Gain	0.00	-60.98	0.00	-60.98
Total for Fund 04000	0.00	31,062.16	0.00	31,062.16
Total for Dept : 39808	0.00	31,062.16	0.00	31,062.16
Dept: 39809 (China - Service Center)				
Fund : 04000 (Core Programme, UNU Centre)				
76120 - Unrealized Loss	0.00	283.89	0.00	283.89
76130 - Unrealized Gain	0.00	-7,813.35	0.00	-7,813.35
Total for Fund 04000	0.00	-7,529.46	0.00	-7,529.46
Total for Dept : 39809	0.00	-7,529.46	0.00	-7,529.46
Total for Output : 00078562	0.00	25,003.03	0.00	25,003.03
Project Total :	0.00	25,003.03	0.00	25,003.03

Signed By :  Date : 10/8-17

Signed By :  Date : 2017.8.18



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Selection Criteria :

Business Unit : CHN10
Period : Jan-Aug (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078562

Project Id : ALL	Period : Jan-Aug (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39804 - China - Dem. Governance	0.00	1,470.33	0.00	1,470.33
39808 - China - Poverty Reduction	0.00	31,062.16	0.00	31,062.16
39809 - China - Service Center	0.00	- 7,529.46	0.00	- 7,529.46



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 3 of 3
Run Time: 10-08-2017 11:08:37

Funds Utilization

Selection Criteria :

Business Unit : CHN10
Period : Jan-Aug (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078562

Project/Award: 00061794 Policy Support Facility

Period : As at Aug 31, 2017

Output #	00078562	Impl. Partner :00854 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Selection Criteria :

Business Unit : CHN10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078562

Table with 3 columns: Project Id, Period, Impl. Partner, Location. Row 1: 00061794 Policy Support Facility, Jan-Dec (2016), 00854 National Execution, China. Row 2: 00078562 Policy Support Facility, 00854 National Execution, China.

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Dept: 39804 (China - Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 74525 - Sundry, 76120 - Unrealized Loss, 76130 - Unrealized Gain.

Total for Fund 04000: 30,660.00, -2,603.52, 0.00, 28,056.48

Total for Dept : 39804: 30,660.00, -2,603.52, 0.00, 28,056.48

Dept: 39808 (China - Poverty Reduction)

Fund : 04000 (Core Programme, UNU Centre)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 76120 - Unrealized Loss, 76130 - Unrealized Gain.

Total for Fund 04000: 0.00, -1,253.84, 0.00, -1,253.84

Total for Dept : 39808: 0.00, -1,253.84, 0.00, -1,253.84

Dept: 39809 (China - Service Center)

Fund : 04000 (Core Programme, UNU Centre)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 64398 - Direct Project Cost-Staff, 76120 - Unrealized Loss, 76130 - Unrealized Gain.

Total for Fund 04000: 0.00, 8,207.19, 0.00, 8,207.19

Total for Dept : 39809: 0.00, 8,207.19, 0.00, 8,207.19

Total for Output : 00078562: 30,660.00, 4,349.83, 0.00, 35,009.83

Summary table with 4 columns: Project Total, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row: 30,660.00, 4,349.83, 0.00, 35,009.83

Signed By: [Handwritten signature]

Date: 10/8-17

Signed By: [Handwritten signature]

Date: 2017.8.18



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 2 of 3
Run Time: 10-08-2017 11:08:18

Selection Criteria :

Business Unit : CHN10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078562

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39804 - China - Dem. Governance	30,660.00	- 2,603.52	0.00	28,056.48
39808 - China - Poverty Reduction	0.00	- 1,253.84	0.00	- 1,253.84
39809 - China - Service Center	0.00	8,207.19	0.00	8,207.19



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 3 of 3
Run Time: 10-08-2017 11:08:19

Funds Utilization

Selection Criteria :

Business Unit : CHN10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078562

Project/Award: 00061794 Policy Support Facility

Period : As at Dec 31, 2016

Output #	00078562	Impl. Partner :00854 National Execution	UNDP AMOUNT
	Outstanding NEX advances		457,282.53
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00

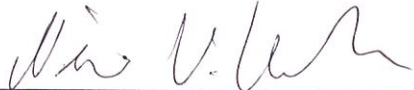


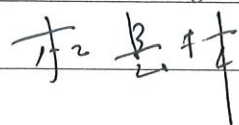
Selection Criteria :

Business Unit : CHN10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078562

Project Id : 00061794 Policy Support Facility	Period :	Jan-Dec (2015)
Output # : 00078562 Policy Support Facility	Impl. Partner :	00854 National Execution
	Location :	China

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 39804 (China - Dem. Governance)				
Fund : 04000 (Core Programme, UNU Centre)				
76120 - Unrealized Loss	0.00	479.28	0.00	479.28
76130 - Unrealized Gain	0.00	- 1,955.36	0.00	- 1,955.36
Total for Fund 04000	0.00	- 1,476.08	0.00	- 1,476.08
Total for Dept : 39804	0.00	- 1,476.08	0.00	- 1,476.08
Dept: 39808 (China - Poverty Reduction)				
Fund : 04000 (Core Programme, UNU Centre)				
76120 - Unrealized Loss	0.00	252.63	0.00	252.63
76130 - Unrealized Gain	0.00	- 1,030.67	0.00	- 1,030.67
Total for Fund 04000	0.00	- 778.04	0.00	- 778.04
Total for Dept : 39808	0.00	- 778.04	0.00	- 778.04
Dept: 39809 (China - Service Center)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	31,201.13	0.00	0.00	31,201.13
74205 - Audio Visual Productions	2,345.95	0.00	0.00	2,345.95
74525 - Sundry	2,007.89	0.00	0.00	2,007.89
76120 - Unrealized Loss	0.00	3,203.43	0.00	3,203.43
76130 - Unrealized Gain	0.00	- 770.32	0.00	- 770.32
Total for Fund 04000	35,554.97	2,433.11	0.00	37,988.08
Total for Dept : 39809	35,554.97	2,433.11	0.00	37,988.08
Total for Output : 00078562	35,554.97	178.99	0.00	35,733.96
Project Total :	35,554.97	178.99	0.00	35,733.96

Signed By :  Date : 10/8-17

Signed By :  Date : 2017.8.18



Selection Criteria :

Business Unit : CHN10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078562

Project Id : ALL	Period :	Jan-Dec (2015)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39804 - China - Dem. Governance	0.00	- 1,476.08	0.00	- 1,476.08
39808 - China - Poverty Reduction	0.00	- 778.04	0.00	- 778.04
39809 - China - Service Center	35,554.97	2,433.11	0.00	37,988.08



Funds Utilization

Selection Criteria :

Business Unit : CHN10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078562

Project/Award: 00061794 Policy Support Facility

Period : As at Dec 31, 2015

Output #	00078562	Impl. Partner :00854 National Execution	UNDP AMOUNT
Outstanding NEX advances			1,065.75
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Selection Criteria :

Business Unit : CHN10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078562

Project Id : 00061794 Policy Support Facility	Period :	Jan-Dec (2014)
Output # : 00078562 Policy Support Facility	Impl. Partner :	00854 National Execution
	Location :	China

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 39804 (China - Dem. Governance)				
Fund : 04000 (Core Programme, UNU Centre)				
76120 - Unrealized Loss	0.00	483.59	0.00	483.59
76130 - Unrealized Gain	0.00	- 1,426.46	0.00	- 1,426.46
Total for Fund 04000	0.00	- 942.87	0.00	- 942.87
Total for Dept : 39804	0.00	- 942.87	0.00	- 942.87
Dept: 39808 (China - Poverty Reduction)				
Fund : 04000 (Core Programme, UNU Centre)				
76120 - Unrealized Loss	0.00	356.86	0.00	356.86
76130 - Unrealized Gain	0.00	- 254.90	0.00	- 254.90
Total for Fund 04000	0.00	101.96	0.00	101.96
Total for Dept : 39808	0.00	101.96	0.00	101.96
Dept: 39809 (China - Service Center)				
Fund : 04000 (Core Programme, UNU Centre)				
64398 - Direct Project Cost-Staff	0.00	585.00	0.00	585.00
71205 - Intl Consultants-Sht Term-Tech	14,000.00	0.00	0.00	14,000.00
71305 - Local Consult.-Sht Term-Tech	2,280.50	0.00	0.00	2,280.50
72105 - Svc Co-Construction & Engineer	3,884.67	0.00	0.00	3,884.67
74105 - Management and Reporting Svcs	2,826.32	0.00	0.00	2,826.32
74205 - Audio Visual Productions	6,440.79	0.00	0.00	6,440.79
74525 - Sundry	35.61	0.00	0.00	35.61
75705 - Learning costs	5,803.83	0.00	0.00	5,803.83
76120 - Unrealized Loss	0.00	2,454.94	0.00	2,454.94
76130 - Unrealized Gain	0.00	- 1,031.88	0.00	- 1,031.88
Total for Fund 04000	35,271.72	2,008.06	0.00	37,279.78
Total for Dept : 39809	35,271.72	2,008.06	0.00	37,279.78
Total for Output : 00078562	35,271.72	1,167.15	0.00	36,438.87



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdp

Page 2 of 4
Run Time: 10-08-2017 11:08:01

Project Id : 00061794 Policy Support Facility		Period :		Jan-Dec (2014)
Output # : 00078562 Policy Support Facility		Impl. Partner :		00854 National Execution
		Location :		China
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	35,271.72	1,167.15	0.00	36,438.87

Signed By: W. G. Khan Date: 10/8-17

Signed By: 李昆林 Date: 2017.8.18



Selection Criteria :

Business Unit : CHN10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078562

Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39804 - China - Dem. Governance	0.00	- 942.87	0.00	- 942.87
39808 - China - Poverty Reduction	0.00	101.96	0.00	101.96
39809 - China - Service Center	35,271.72	2,008.06	0.00	37,279.78



Funds Utilization

Selection Criteria :

Business Unit : CHN10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078562

Project/Award: 00061794 Policy Support Facility

Period : As at Dec 31, 2014

Output #	00078562	Impl. Partner :00854 National Execution	UNDP AMOUNT
Outstanding NEX advances			- 0.01
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 10-08-2017 11:08:41

Selection Criteria :

Business Unit : CHN10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078562

Project Id : 00061794 Policy Support Facility	Period : Jan-Dec (2013)
Output # : 00078562 Policy Support Facility	Impl. Partner : 00854 National Execution
	Location : China

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 39804 (China - Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

72105 - Svc Co-Construction & Engineer	35,226.00	0.00	0.00	35,226.00
74525 - Sundry	2,249.96	0.00	0.00	2,249.96
76120 - Unrealized Loss	0.00	148.20	0.00	148.20

Total for Fund 04000 37,475.96 148.20 0.00 37,624.16

Total for Dept : 39804 37,475.96 148.20 0.00 37,624.16

Dept: 39809 (China - Service Center)

Fund : 04000 (Core Programme, UNU Centre)

76130 - Unrealized Gain	0.00	- 245.09	0.00	- 245.09
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Total for Fund 04000 0.00 - 245.09 0.00 - 245.09

Total for Dept : 39809 0.00 - 245.09 0.00 - 245.09

Total for Output : 00078562 37,475.96 - 96.89 0.00 37,379.07

Project Total :	37,475.96	- 96.89	0.00	37,379.07
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Signed By :

Date :

10/8-17

Signed By :

Date :

2017.8.18



Selection Criteria :

Business Unit : CHN10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078562

Project Id : ALL	Period : Jan-Dec (2013)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
39804 - China - Dem. Governance	37,475.96	148.20	0.00	37,624.16
39809 - China - Service Center	0.00	- 245.09	0.00	- 245.09



Funds Utilization

Selection Criteria :

Business Unit : CHN10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00078562

Project/Award: 00061794 Policy Support Facility

Period : As at Dec 31, 2013

Output #	00078562	Impl. Partner :00854 National Execution	UNDP AMOUNT
Outstanding NEX advances			19,831.76
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00